



Highlights of accomplishment									
	GAA 2016			GAA 2017			GAA 2018		
	Visayas	Luzon/Min	TOTAL	Visayas	Luzon/Min	TOTAL	Visayas	Luzon/Min	TOTAL
No. of Block Farms Enrolled - 92	37	25	62	35	21	56	25	20	45
No. of Block Farms Validated	37	25	62	35	21	56	23	20	
No. of Enrollees	984	780	1,805	1,229	520	1,749	717	451	
Area Involved (has)	1,266.34	1,346.84	2,722.24	1,260.87	944.61	2,205.48	805.4914	960.61	

INTERVENTIONS TO BLOCK FARMS

- ▶ Start-up capital (provision of fertilizer and canepoints, payment for Land Preparation and Cultivation - 1.2 M for 30 has per block farm for Visayas) for L& M, Provision of start up capital-15,000 per ha)
- ▶ Farm Mechanization Support -Farm tractors with farm implements, fertilizer applicator, sugarcane cutters, cane grabber and irrigation facilities (procurement stage).
- ▶ One Agriculturist Assigned per Block Farm for closer supervision and technical assistance
- ▶ Establishment of HYV nursery and demo farm per block farm(Visayas)
- ▶ Start up capital for livelihood program with coordination to DOLE and other GO's and NGO's
- ▶ Access on Farm to Mill Road Project - 15 Million per KM

- ▶ GPS Mapping
- ▶ Capacity building - On-site seminars for:
 - ❖ Sugarcane Farm Management
 - ❖ OPSI on Wheels
 - ❖ Training on Leadership & Community Organizing for the Block Farm Leaders/Managers
- ▶ Conduct soil sampling activities for Free soil analysis
- ▶ Soil Rehabilitation program:
- ▶ Liming application for acidic soils
- ▶ Establishment of Bio-organic fertilizer production/provision of bio-organic fertilizers
- ▶ Conduct of Cross-Farm Visits (L&M)

SIDA BLOCK FARM GAA 2016 FUND UTILIZATION LUZON And MINDANAO

Projects/Programs/Activity Name	Total Approved Budget	TOTAL EXPENDITURES	% UTILIZATION	% TOTAL OF THE PROJECT
25 SIDA BLOCK FARMS for 2016				
Hiring of Technical Personnel and Assistants for job coaching	5,953,230.00	6,620,374.95	111.21%	4.58%
Orientation, Team building & Training for newly Hired BF Personnel	70,000.00	17,143.00	24.49%	0.054%
Pre-Approval/Orientation of the block farms	125,000.00	99,984.32	79.99%	0.096%
Evaluation/validation/approval of the SIDA BF's	125,000.00	32,975.00	26.38%	0.096%
Preparation of Farm Plan & Budget	125,000.00	76,192.00	60.95%	0.096%
Sugarcane Farm Production Seminar	480,000.00	434,594.10	90.54%	0.369%
Training Skills Dev't. & Capabilities for Farm Managers and BF Officers	625,000.00	617,943.80	98.87%	0.48%
Conduct of cross farm visits	1,250,000.00	961,796.30	76.94%	0.96%
Soil sampling analysis	62,500.00		0.00%	0.048%
Provision of start-up capital for SIDA Accredited block farms	20,202,645.00	9,465,714.00	46.85%	15.55%
Bio-Organic Fertilizer Production	900,000.00	248,703.00	27.63%	0.693%
Liming for acidic soils	5,000,000.00		0.00%	3.85%
Provision of fertilizer Applicator	3,400,000.00		0.00%	2.62%
Provision of Tractors	73,750,000.00		0.00%	56.78%
Provision of Tractor Implements (ripper&harrower)	15,000,000.00		0.00%	11.55%
Provision of irrigation facilities	2,500,000.00		0.00%	1.92%
Project management & monitoring	310,000.00	228,646.77	73.76%	0.24%
TOTAL	129,878,375.00	18,786,804.74	14.46%	100%

SIDA BLOCK FARM GAA 2017 FUND UTILIZATION LUZON And MINDANAO Re-budget 2018

Projects/Programs/Activity Name	Total Approved Budget	TOTAL EXPENDITURES	% UTILIZATION	% TOTAL OF THE PROJECT
21 SIDA BLOCK FARMS for 2017				
Hiring of 25 Agriculturist I with Transpo Allow for Farm Visits & 2 Project Assistants	6,537,996.00	4,999,207.48	76.461%	5.45%
Honorarium for the BF Managers/ Leaders	504,000.00		0.00%	0.42%
Orientation, Team building Community Organizing & Other Trainings for Newly Hired 27 BF Personnel	400,000.00		0.00%	0.33%
Pre-Approval/Orientation of the block farms	105,000.00	155,808.83	148.39%	0.09%
Evaluation/validation/approval of the SIDA BF's	105,000.00	78,695.83	74.95%	0.09%
GPS Survey and Mapping	105,000.00	43,873.34	41.78%	0.09%
Preparation & Development of Farm Plan & Budget (BF enrollees workshop)	105,000.00		0.00%	0.09%
Basic Sugarcane Farm Management Seminar (OPSI) on site	1,150,000.00	657,732.75	62.64%	0.96%
Financial Literacy Seminar for BF enrollees	1,150,000.00		0.00%	0.96%
Soil Sampling Analysis	175,000.00		0.00%	0.15%
Provision of Livelihood Program	1,260,000.00		0.00%	1.05%
Provision of start-up capital for SIDA Accredited block farms (Canepoints, Tractor Services, Inorganic & Organic Fertilizer, Herbicides)	18,892,200.00		0.00%	15.74%
Lime Program for Acidic Soils	4,500,000.00		0.00%	3.75%
Provision of Tractor Driven Sugarcane Harvester/Cutter	31,500,000.00		0.00%	26.25%
Provision of Cane Grab Loader	50,400,000.00		0.00%	42.00%
Operationalization Expenses (BF's Personnel's Travelling Expenses, Office Supplies, Materials & Other MOOE's)	3,310,804.00	391,680.50	19.16%	2.76%
TOTAL	120,000,000.00	5,560,998.73	4.63%	100.00%

SIDA BLOCK FARM GAA 2016 FUND UTILIZATION VISAYAS

Projects/Programs/Activity Name	FUND RECEIVED (SRA-BACOLOD)	TOTAL EXPENDITURES	% UTILIZATION	% TOTAL OF THE PROJECT
37 SIDA BLOCK FARMS				
1. Activities during the assessment and Approval of Block Farms	740,000.00	738,020.38	99.73%	0.38%
2. Capability Building Activities	740,000.00	733,264.41	99.09%	0.38%
3. Hiring of Technical Personnels/Assistants - Office Supplies	10,447,000.00	10,403,429.46	99.58%	5.36%
4. Soil Rehabilitation	6,525,000.00	5,024,562.00	77.00%	3.34%
5. Preparation of farm plan and budget & facilitation in the processing of credit financing	100,000.00		0.00%	0.05%
6. Provision of start up capital (Agricultural inputs/ Labor)	46,245,200.00	38,133,160.27	82.46%	23.73%
7. Establishment of HYV nursery	3,300,000.00	1,952,722.57	59.17%	1.69%
8. Establishment of Demo farm	3,330,000.00	1,125,230.73	33.79%	1.69%
9. Farm Mechanization support	122,725,000.00	158,175.00	0.13%	62.99%
10. Livelihood Development Project	296,000.00	158,377.50	53.51%	0.151%
11. Coaching of block farms, hired farm technicians / technical assistants, and on-site inspection of project implementation	370,000.00	173,807.59	46.98%	0.08%
TOTAL	194,818,200.00	58,600,749.91		100.00%

SIDA BLOCK FARM GAA 2017 FUND UTILIZATION VISAYAS

Projects/Programs/Activity Name	FUND RECEIVED (SRA-BACOLOD)	TOTAL EXPENDITURES	% UTILIZATION	% OF TOTAL PROJECT
35 SIDA BLOCK FARMS				
1. Activities during the Assessment and Approval of Block Farms	800,000.00	799,774.16	99.97%	0.44
2. Capability Building Activities	1,100,000.00	581,808.16	53%	0.61
3. Hiring / Renewal of Technical Personnel and Technical Assistants (Salaries, Assessment, Office Supplies / Equipment & Incentives)	20,689,044.00	8,291,266.57	40%	11.49
4. Soil Rehabilitation	4,120,000.00	191,000.00	5%	2.288
5. Provision to start up capital (Agricultural Inputs / Labor)	46,200,000.00	-	0%	25.67
6. Provision of Crop Insurance for 30has enrolled per Block Farm GAA 2016 / GAA 2017	2,730,000.00	-	0%	1.52
7. Establishment of HYV Nursery	5,950,000.00	-	0%	3.30
8. Farm Mechanization support	91,000,000.00	-	0%	50.56
9. Working Animals - Carabao Drawn Plow (Bull Cart)	2,800,000.00	-	0%	1.55
10. Livelihood Development Project - Product Development and Up-valuing training	2,000,000.00	6,821.00	0%	1.11
11. Monitoring and Evaluation	2,610,956.00	46,520.00	2%	1.45
TOTAL	180,000,000.00	9,917,189.89		100