

PRODUCTION COMPARATIVE

MILL	No. of Milling Weeks as of 26 November 2017	CY 2017-2018			CY 2016-2017			VARIANCE	% Inc./Dec.
		Start of Milling	W.E.	Production (in MT)	Start of Milling	W.E.	Production (in MT)		
TARLAC	1	16-Nov-17	26-Nov-17	1,513	16-Nov-16	27-Nov-16	2,138	-625	-29.23
LUZON SUB-TOTAL				1,513			2,138	-625	-29.23
BISCOM	7	12-Oct-17	26-Nov-17	35,724	02-Oct-16	20-Nov-16	37,011	-1,287	-3.48
FIRST FARMERS	13	01-Sep-17	26-Nov-17	24,666	01-Sep-16	27-Nov-16	30,200	-5,534	-18.32
HAWAIIAN	8	26-Sep-17	26-Nov-17	27,899	27-Sep-16	20-Nov-16	22,435	5,464	24.35
LA CARLOTA	8	03-Oct-17	26-Nov-17	45,448	03-Oct-16	27-Nov-16	43,683	1,765	4.04
LOPEZ	6	16-Oct-17	26-Nov-17	20,328	13-Sep-16	23-Oct-16	16,929	3,399	20.08
SAGAY	12	04-Sep-17	26-Nov-17	14,268	01-Sep-16	20-Nov-16	11,586	2,682	23.15
URC-SONEDCO	7	11-Oct-17	26-Nov-17	32,766	01-Oct-16	11-Dec-16	30,439	2,327	7.64
URC-TOLONG	3	07-Nov-17	26-Nov-17	1,527	23-Nov-16	11-Dec-16	1,380	147	10.65
URC-ROBINA	1	21-Nov-17	26-Nov-17	1,314	30-Nov-16	04-Dec-16	823	491	59.66
VICTORIAS	10	20-Sep-17	26-Nov-17	80,840	19-Sep-16	27-Nov-16	58,086	22,754	39.17
NEGROS SUB-TOTAL				284,780			252,572	32,208	16.69
CAPIZ	2	09-Nov-17	26-Nov-17	3,990	05-Nov-16	20-Nov-16	2,891	1,099	38.01
URC - PASSI	2	09-Nov-17	26-Nov-17	2,755	20-Oct-16	06-Nov-16	2,027	728	35.92
PANAY SUB-TOTAL				6,745			4,918	1,827	36.96
HISUMCO	1	21-Nov-17	26-Nov-17	802	01-Dec-16	04-Dec-16	453	349	77.04
E. VISAYAS SUB-TOTAL				802			453	349	77.04
BUSCO	3	07-Nov-17	26-Nov-17	9,641	12-Dec-16	01-Jan-17	13,109	-3,468	-26.46
COTABATO	2	07-Nov-17	26-Nov-17	2,261	12-Dec-16	01-Jan-17	1,848	413	22.35
CRYSTAL	3	06-Nov-17	26-Nov-17	11,711	11-Dec-16	01-Jan-17	11,482	229	1.99
MINDANAO SUB-TOTAL				23,613			26,439	-2,826	-0.70
PHILIPPINE TOTAL				317,453			286,520	30,933	10.80