

Production Comparative

MILL	No. of Milling Weeks AS OF 02 JULY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	22	16-Jan-17	2-Jul-17	13,592	14-Jan-16	12-Jun-16	18,596	(5,004)	(26.91)
URC-SURE BALAYAN	30	8-Dec-16	.	43,522	10-Dec-15	3-Jul-16	41,826	1,696	4.05
DON PEDRO	27	22-Dec-16	2-Jul-17	117,722	26-Nov-15	29-May-16	109,161	8,561	7.84
PENSUMIL	21	6-Feb-17	2-Jul-17	10,588	28-Jan-16	26-Jun-16	14,040	(3,452)	0.00
SWEET CRYSTAL	33	14-Nov-16	2-Jul-17	13,819	7-Nov-15	3-Jul-16	12,623	1,196	9.47
TARLAC	32	14-Nov-16	2-Jul-17	54,225	17-Nov-15	26-Jun-16	43,480	10,745	24.71
LUZON TOTAL				253,468			239,726	13,742	5.73
BAIS	31	29-Nov-16	2-Jul-17	76,141	17-Nov-15	19-Jun-16	70,042	6,099	8.71
BISCOM	37	2-Oct-16	2-Jul-17	213,446	24-Sep-15	19-Jun-16	184,441	29,005	15.73
FIRST FARMERS	44	1-Sep-16	2-Jul-17	86,705	1-Sep-15	3-Jul-16	80,890	5,815	7.19
HAWAIIAN	40	27-Sep-16	2-Jul-17	134,137	8-Sep-15	12-Jun-16	130,715	3,422	2.62
LA CARLOTA	39	3-Oct-16	2-Jul-17	207,144	1-Sep-15	29-May-16	142,907	64,237	44.95
LOPEZ	42	13-Sep-16	2-Jul-17	151,057	1-Sep-15	19-Jun-16	152,546	(1,489)	(0.98)
URC-URSUMCO	31	30-Nov-16	2-Jul-17	79,372	17-Nov-15	19-Jun-16	69,244	10,128	14.63
SAGAY	44	1-Sep-16	2-Jul-17	44,916	1-Sep-15	3-Jul-16	41,570	3,346	8.05
URC-SONEDCO	39	18-Jan-00	2-Jul-17	167,640	2-Sep-15	5-Jun-16	133,661	33,979	25.42
URC-TOLONG	32	23-Nov-16	2-Jul-17	47,048	18-Nov-15	26-Jun-16	26,105	20,943	80.23
VICTORIAS	41	19-Sep-16	2-Jul-17	301,508	1-Sep-15	12-Jun-16	310,570	(9,062)	(2.92)
OPTION-MPC	34	8-Nov-16	2-Jul-17	6,226	10-Nov-15	3-Jul-16	7,284	(1,058)	(14.52)
NEGROS SUB-TOTAL				1,515,340			1,349,975	165,365	12.25
CAPIZ	34	5-Nov-16	2-Jul-17	48,183	29-Oct-15	19-Jun-16	42,712	5,471	12.81
URC PASSI	35	20-Oct-16	2-Jul-17	65,430	17-Oct-15	26-Jun-16	57,504	7,926	13.78
CASA	34	5-Nov-16	2-Jul-17	71,692	10-Nov-15	3-Jul-16	66,124	5,568	8.42
PANAY SUBTOTAL				185,305			166,340	18,965	11.40
BOGO	30	6-Dec-16	2-Jul-17	21,621	1-Dec-15	26-Jun-16	25,910	(4,289)	(16.55)
HISUMCO	31	1-Dec-16	2-Jul-17	32,691	1-Dec-15	3-Jul-16	32,822	(131)	(0.40)
CEBU/LEYTE SUBTOTAL				54,312			58,732	(4,420)	(7.53)
VISAYAS TOTAL				1,754,957			1,575,047	179,910	11.42
BUSCO	29	12-Dec-16	2-Jul-17	219,951	22-Nov-15	12-Jun-16	196,496	23,455	11.94
COTABATO	28	12-Dec-16	2-Jul-17	42,611	17-Nov-15	5-Jun-16	41,481	1,130	2.72
CRYSTAL	29	11-Dec-16	2-Jul-17	170,186	22-Nov-15	12-Jun-16	146,760	23,426	15.96
DAVAO	25	5-Jan-17	2-Jul-17	37,610	4-Jan-16	26-Jun-16	33,772	3,838	11.36
MINDANAO TOTAL				470,358			418,509	51,849	12.39
PHILIPPINE TOTAL				2,478,783			2,233,282	245,501	10.99