

## Production Comparative

MILL	No. of Milling Weeks AS OF 28 MAY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	17	16-Jan-17	28-May-17	13,150	14-Jan-16	8-May-16	18,596	(5,446)	(29.29)
URC-SURE BALAYAN	25	8-Dec-16	28-May-17	43,522	10-Dec-15	29-May-16	41,826	1,696	4.05
DON PEDRO	22	22-Dec-16	28-May-17	117,633	26-Nov-15	24-Apr-16	99,395	18,238	18.35
PENSUMIL	16	6-Feb-17	28-May-17	9,446	28-Jan-16	22-May-16	13,503	(4,057)	0.00
SWEET CRYSTAL	28	14-Nov-16	28-May-17	13,819	7-Nov-15	29-May-16	12,623	1,196	9.47
TARLAC	27	14-Nov-16	28-May-17	54,225	17-Nov-15	22-May-16	43,480	10,745	24.71
<b>LUZON TOTAL</b>				<b>251,795</b>			<b>229,423</b>	<b>22,372</b>	<b>9.75</b>
BAIS	26	29-Nov-16	28-May-17	73,131	17-Nov-15	15-May-16	70,042	3,089	4.41
BISCOM	32	2-Oct-16	28-May-17	213,446	24-Sep-15	15-May-16	184,441	29,005	15.73
FIRST FARMERS	39	1-Sep-16	28-May-17	86,705	1-Sep-15	29-May-16	80,890	5,815	7.19
HAWAIIAN	35	27-Sep-16	28-May-17	121,977	8-Sep-15	8-May-16	124,077	(2,100)	(1.69)
LA CARLOTA	34	3-Oct-16	28-May-17	207,144	1-Sep-15	24-Apr-16	142,907	64,237	44.95
LOPEZ	37	13-Sep-16	28-May-17	135,299	1-Sep-15	15-May-16	137,548	(2,249)	(1.64)
URC-URSUMCO	26	30-Nov-16	28-May-17	71,884	17-Nov-15	15-May-16	69,244	2,640	3.81
SAGAY	39	1-Sep-16	28-May-17	40,240	1-Sep-15	29-May-16	40,248	(8)	(0.02)
URC-SONEDCO	34	18-Jan-00	28-May-17	161,826	2-Sep-15	1-May-16	133,661	28,165	21.07
URC-TOLONG	27	23-Nov-16	28-May-17	43,169	18-Nov-15	22-May-16	26,105	17,064	65.37
VICTORIAS	36	19-Sep-16	28-May-17	277,476	1-Sep-15	8-May-16	293,942	(16,466)	(5.60)
OPTION-MPC	29	8-Nov-16	28-May-17	5,388	10-Nov-15	29-May-16	6,272	(884)	(14.09)
<b>NEGROS SUB-TOTAL</b>				<b>1,437,685</b>			<b>1,309,377</b>	<b>128,308</b>	<b>9.80</b>
CAPIZ	29	5-Nov-16	28-May-17	48,183	29-Oct-15	15-May-16	42,712	5,471	12.81
URC PASSI	30	20-Oct-16	28-May-17	60,798	17-Oct-15	22-May-16	57,504	3,294	5.73
CASA	29	5-Nov-16	28-May-17	65,671	10-Nov-15	29-May-16	66,124	(453)	(0.69)
<b>PANAY SUBTOTAL</b>				<b>174,652</b>			<b>166,340</b>	<b>8,312</b>	<b>5.00</b>
BOGO	25	6-Dec-16	28-May-17	18,343	1-Dec-15	22-May-16	23,647	(5,304)	(22.43)
HISUMCO	26	1-Dec-16	28-May-17	31,421	1-Dec-15	29-May-16	32,822	(1,401)	(4.27)
<b>CEBU/LEYTE SUBTOTAL</b>				<b>49,764</b>			<b>56,469</b>	<b>(6,705)</b>	<b>(11.87)</b>
<b>VISAYAS TOTAL</b>				<b>1,662,101</b>			<b>1,532,186</b>	<b>129,915</b>	<b>8.48</b>
BUSCO	24	12-Dec-16	28-May-17	196,975	22-Nov-15	8-May-16	196,496	479	0.24
COTABATO	23	12-Dec-16	28-May-17	40,472	17-Nov-15	1-May-16	41,481	(1,009)	(2.43)
CRYSTAL	24	11-Dec-16	28-May-17	147,828	22-Nov-15	8-May-16	146,760	1,068	0.73
DAVAO	20	5-Jan-17	28-May-17	34,182	4-Jan-16	22-May-16	33,772	410	1.21
<b>MINDANAO TOTAL</b>				<b>419,457</b>			<b>418,509</b>	<b>948</b>	<b>0.23</b>
<b>PHILIPPINE TOTAL</b>				<b>2,333,353</b>			<b>2,180,118</b>	<b>153,235</b>	<b>7.03</b>