

Production Comparative

| MILL | No. of Milling Weeks AS OF 09 APRIL 2017 | CY 2016-2017 | | | CY 2015-2016 | | | Variance | % Inc./Dec. |
|----------------------------|---|------------------|----------|--------------------|------------------|-----------|--------------------|-----------------|----------------|
| | | Start of Milling | WE | Production (in MT) | Start of Milling | WE | Production (in MT) | | |
| CARSUMCO | 10 | 16-Jan-17 | 9-Apr-17 | 10,093 | 14-Jan-16 | 20-Mar-16 | 15,489 | (5,396) | (34.84) |
| URC-SURE BALAYAN | 18 | 8-Dec-16 | 9-Apr-17 | 34,332 | 10-Dec-15 | 10-Apr-16 | 33,600 | 732 | 2.18 |
| DON PEDRO | 15 | 22-Dec-16 | 9-Apr-17 | 85,665 | 26-Nov-15 | 6-Mar-17 | 62,417 | 23,248 | 37.25 |
| PENSUMIL | 9 | 6-Feb-17 | 9-Apr-17 | 5,117 | 28-Jan-16 | 3-Apr-16 | 7,399 | (2,282) | 0.00 |
| SWEET CRYSTAL | 21 | 14-Nov-16 | 9-Apr-17 | 13,819 | 7-Nov-15 | 10-Apr-16 | 12,623 | 1,196 | 9.47 |
| TARLAC | 20 | 14-Nov-16 | 9-Apr-17 | 54,225 | 17-Nov-15 | 3-Apr-16 | 43,480 | 10,745 | 24.71 |
| LUZON TOTAL | | | | 203,251 | | | 175,008 | 28,243 | 16.14 |
| BAIS | 19 | 29-Nov-16 | 9-Apr-17 | 53,105 | 17-Nov-15 | 27-Mar-16 | 60,169 | (7,064) | (11.74) |
| BISCOM | 26 | 2-Oct-16 | 9-Apr-17 | 184,645 | 24-Sep-15 | 27-Mar-16 | 178,154 | 6,491 | 3.64 |
| FIRST FARMERS | 32 | 1-Sep-16 | 9-Apr-17 | 75,469 | 1-Sep-15 | 10-Apr-16 | 75,871 | (402) | (0.53) |
| HAWAIIAN | 28 | 27-Sep-16 | 9-Apr-17 | 101,651 | 8-Sep-15 | 20-Mar-16 | 100,761 | 890 | 0.88 |
| LA CARLOTA | 27 | 3-Oct-16 | 9-Apr-17 | 181,049 | 1-Sep-15 | 6-Mar-17 | 136,226 | 44,823 | 32.90 |
| LOPEZ | 30 | 13-Sep-16 | 9-Apr-17 | 111,598 | 1-Sep-15 | 27-Mar-16 | 109,388 | 2,210 | 2.02 |
| URC-URSUMCO | 19 | 30-Nov-16 | 9-Apr-17 | 52,796 | 17-Nov-15 | 27-Mar-16 | 59,986 | (7,190) | (11.99) |
| SAGAY | 32 | 1-Sep-16 | 9-Apr-17 | 31,948 | 1-Sep-15 | 10-Apr-16 | 32,100 | (152) | (0.47) |
| URC-SONEDCO | 27 | 18-Jan-00 | 9-Apr-17 | 139,165 | 2-Sep-15 | 13-Mar-16 | 123,563 | 15,602 | 12.63 |
| URC-TOLONG | 20 | 23-Nov-16 | 9-Apr-17 | 30,616 | 18-Nov-15 | 3-Apr-16 | 25,119 | 5,497 | 21.88 |
| VICTORIAS | 29 | 19-Sep-16 | 9-Apr-17 | 227,461 | 1-Sep-15 | 20-Mar-16 | 243,534 | (16,073) | (6.60) |
| OPTION-MPC | 22 | 8-Nov-16 | 9-Apr-17 | 3,809 | 10-Nov-15 | 10-Apr-16 | 4,875 | (1,066) | (21.87) |
| NEGROS SUB-TOTAL | | | | 1,193,312 | | | 1,149,746 | 43,566 | 3.79 |
| CAPIZ | 22 | 5-Nov-16 | 9-Apr-17 | 39,765 | 29-Oct-15 | 27-Mar-16 | 37,569 | 2,196 | 5.85 |
| URC PASSI | 24 | 20-Oct-16 | 9-Apr-17 | 47,868 | 17-Oct-15 | 3-Apr-16 | 53,563 | (5,695) | (10.63) |
| CASA | 22 | 5-Nov-16 | 9-Apr-17 | 47,112 | 10-Nov-15 | 10-Apr-16 | 64,197 | (17,085) | (26.61) |
| PANAY SUBTOTAL | | | | 134,745 | | | 155,329 | (20,584) | (13.25) |
| BOGO | 18 | 6-Dec-16 | 9-Apr-17 | 12,185 | 1-Dec-15 | 3-Apr-16 | 17,034 | (4,849) | (28.47) |
| HISUMCO | 19 | 1-Dec-16 | 9-Apr-17 | 25,026 | 1-Dec-15 | 10-Apr-16 | 24,751 | 275 | 1.11 |
| CEBU/LEYTE SUBTOTAL | | | | 37,211 | | | 41,785 | (4,574) | (10.95) |
| VISAYAS TOTAL | | | | 1,365,268 | | | 1,346,860 | 18,408 | 1.37 |
| BUSCO | 17 | 12-Dec-16 | 9-Apr-17 | 130,421 | 22-Nov-15 | 20-Mar-16 | 168,405 | (37,984) | (22.56) |
| COTABATO | 16 | 12-Dec-16 | 9-Apr-17 | 26,255 | 17-Nov-15 | 13-Mar-16 | 40,014 | (13,759) | (34.39) |
| CRYSTAL | 17 | 11-Dec-16 | 9-Apr-17 | 99,396 | 22-Nov-15 | 20-Mar-16 | 126,327 | (26,931) | (21.32) |
| DAVAO | 13 | 5-Jan-17 | 9-Apr-17 | 20,849 | 4-Jan-16 | 3-Apr-16 | 30,278 | (9,429) | (31.14) |
| MINDANAO TOTAL | | | | 276,921 | | | 365,024 | (88,103) | (24.14) |
| PHILIPPINE TOTAL | | | | 1,845,440 | | | 1,886,892 | (41,452) | (2.20) |