

Production Comparative

MILL	No. of Milling Weeks AS OF 19 MARCH 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	7	16-Jan-17	19-Mar-17	6,716	14-Jan-16	28-Feb-16	10,955	(4,239)	(38.69)
URC-SURE BALAYAN	15	8-Dec-16	19-Mar-17	27,283	10-Dec-15	20-Mar-16	26,782	501	1.87
DON PEDRO	12	22-Dec-16	19-Mar-17	65,542	26-Nov-15	14-Feb-16	41,462	24,080	58.08
PENSUMIL	6	6-Feb-17	19-Mar-17	3,422	28-Jan-16	13-Mar-16	4,909	(1,487)	0.00
SWEET CRYSTAL	18	14-Nov-16	19-Mar-17	13,170	7-Nov-15	20-Mar-16	11,784	1,386	11.76
TARLAC	17	14-Nov-16	19-Mar-17	53,673	17-Nov-15	13-Mar-16	41,599	12,074	29.02
LUZON TOTAL				169,806			137,491	32,315	23.50
BAIS	16	29-Nov-16	19-Mar-17	41,017	17-Nov-15	6-Mar-16	51,986	(10,969)	(21.10)
BISCOM	24	2-Oct-16	19-Mar-17	163,597	24-Sep-15	6-Mar-16	165,462	(1,865)	(1.13)
FIRST FARMERS	29	1-Sep-16	19-Mar-17	68,311	1-Sep-15	20-Mar-16	70,752	(2,441)	(3.45)
HAWAIIAN	25	27-Sep-16	19-Mar-17	90,255	8-Sep-15	28-Feb-16	89,024	1,231	1.38
LA CARLOTA	24	3-Oct-16	19-Mar-17	158,690	1-Sep-15	14-Feb-16	121,946	36,744	30.13
LOPEZ	27	13-Sep-16	19-Mar-17	99,277	1-Sep-15	6-Mar-16	97,153	2,124	2.19
URC-URSUMCO	16	30-Nov-16	19-Mar-17	41,083	17-Nov-15	6-Mar-16	52,857	(11,774)	(22.28)
SAGAY	29	1-Sep-16	19-Mar-17	28,412	1-Sep-15	20-Mar-16	29,044	(632)	(2.18)
URC-SONEDCO	24	18-Jan-00	19-Mar-17	127,037	2-Sep-15	21-Feb-16	111,614	15,423	13.82
URC-TOLONG	17	23-Nov-16	19-Mar-17	24,752	18-Nov-15	13-Mar-16	22,724	2,028	8.92
VICTORIAS	26	19-Sep-16	19-Mar-17	199,644	1-Sep-15	28-Feb-16	216,595	(16,951)	(7.83)
OPTION-MPC	19	8-Nov-16	19-Mar-17	3,442	10-Nov-15	20-Mar-16	4,274	(832)	(19.47)
NEGROS SUB-TOTAL				1,045,517			1,033,431	12,086	1.17
CAPIZ	19	5-Nov-16	19-Mar-17	33,247	29-Oct-15	6-Mar-16	33,616	(369)	(1.10)
URC PASSI	21	20-Oct-16	19-Mar-17	41,675	17-Oct-15	13-Mar-16	47,455	(5,780)	(12.18)
CASA	19	5-Nov-16	19-Mar-17	43,043	10-Nov-15	20-Mar-16	57,467	(14,424)	(25.10)
PANAY SUBTOTAL				117,965			138,538	(20,573)	(14.85)
BOGO	15	6-Dec-16	19-Mar-17	10,308	1-Dec-15	13-Mar-16	14,192	(3,884)	(27.37)
HISUMCO	16	1-Dec-16	19-Mar-17	22,874	1-Dec-15	20-Mar-16	22,025	849	3.85
CEBU/LEYTE SUBTOTAL				33,182			36,217	(3,035)	(8.38)
VISAYAS TOTAL				1,196,664			1,208,186	(11,522)	(0.95)
BUSCO	14	12-Dec-16	19-Mar-17	110,288	22-Nov-15	28-Feb-16	144,377	(34,089)	(23.61)
COTABATO	13	12-Dec-16	19-Mar-17	21,903	17-Nov-15	21-Feb-16	33,643	(11,740)	(34.90)
CRYSTAL	14	11-Dec-16	19-Mar-17	85,675	22-Nov-15	28-Feb-16	109,232	(23,557)	(21.57)
DAVAO	10	5-Jan-17	19-Mar-17	16,090	4-Jan-16	13-Mar-16	26,313	(10,223)	(38.85)
MINDANAO TOTAL				233,956			313,565	(79,609)	(25.39)
PHILIPPINE TOTAL				1,600,426			1,659,242	(58,816)	(3.54)