

Production Comparative

MILL	No. of Milling Weeks AS OF 19 FEBRUARY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	3	16-Jan-17	19-Feb-17	2,256	14-Jan-16	31-Jan-16	3,595	(1,339)	(37.25)
URC-SURE BALAYAN	11	8-Dec-16	19-Feb-17	17,689	10-Dec-15	21-Feb-16	17,131	558	3.26
DON PEDRO	8	22-Dec-16	19-Feb-17	34,984	26-Nov-15	17-Jan-16	18,026	16,958	94.08
PENSUMIL	2	6-Feb-17	19-Feb-17	809	28-Jan-16	14-Feb-16	1,259	(450)	0.00
SWEET CRYSTAL	14	14-Nov-16	19-Feb-17	10,410	7-Nov-15	21-Feb-16	11,163	(753)	(6.75)
TARLAC	13	14-Nov-16	19-Feb-17	43,024	17-Nov-15	14-Feb-16	31,353	11,671	37.22
LUZON TOTAL				109,172			82,527	26,645	32.29
BAIS	12	29-Nov-16	19-Feb-17	23,307	17-Nov-15	7-Feb-16	34,410	(11,103)	(32.27)
BISCOM	20	2-Oct-16	19-Feb-17	132,888	24-Sep-15	7-Feb-16	136,259	(3,371)	(2.47)
FIRST FARMERS	25	1-Sep-16	19-Feb-17	58,428	1-Sep-15	21-Feb-16	60,903	(2,475)	(4.06)
HAWAIIAN	21	27-Sep-16	19-Feb-17	72,495	8-Sep-15	31-Jan-16	70,827	1,668	2.36
LA CARLOTA	20	3-Oct-16	19-Feb-17	127,182	1-Sep-15	17-Jan-16	96,669	30,513	31.56
LOPEZ	23	13-Sep-16	19-Feb-17	80,663	1-Sep-15	7-Feb-16	78,810	1,853	2.35
URC-URSUMCO	12	30-Nov-16	19-Feb-17	24,042	17-Nov-15	7-Feb-16	37,168	(13,126)	(35.32)
SAGAY	25	1-Sep-16	19-Feb-17	23,421	1-Sep-15	21-Feb-16	24,246	(825)	(3.40)
URC-SONEDCO	20	18-Jan-00	19-Feb-17	104,082	2-Sep-15	24-Jan-16	87,190	16,892	19.37
URC-TOLONG	13	23-Nov-16	19-Feb-17	16,252	18-Nov-15	14-Feb-16	16,048	204	1.27
VICTORIAS	22	19-Sep-16	19-Feb-17	158,675	1-Sep-15	31-Jan-16	175,579	(16,904)	(9.63)
OPTION-MPC	15	8-Nov-16	19-Feb-17	2,595	10-Nov-15	21-Feb-16	3,291	(696)	(21.15)
NEGROS SUB-TOTAL				824,030			821,400	2,630	0.32
CAPIZ	15	5-Nov-16	19-Feb-17	24,868	29-Oct-15	7-Feb-16	26,481	(1,613)	(6.09)
URC PASSI	17	20-Oct-16	19-Feb-17	32,364	17-Oct-15	14-Feb-16	36,625	(4,261)	(11.63)
CASA	15	5-Nov-16	19-Feb-17	28,144	10-Nov-15	21-Feb-16	48,486	(20,342)	(41.95)
PANAY SUBTOTAL				85,376			111,592	(26,216)	(23.49)
BOGO	11	6-Dec-16	19-Feb-17	6,469	1-Dec-15	14-Feb-16	9,182	(2,713)	(29.55)
HISUMCO	12	1-Dec-16	19-Feb-17	16,428	1-Dec-15	21-Feb-16	15,439	989	6.41
CEBU/LEYTE SUBTOTAL				22,897			24,621	(1,724)	(7.00)
VISAYAS TOTAL				932,303			957,613	(25,310)	(2.64)
BUSCO	10	12-Dec-16	19-Feb-17	72,458	22-Nov-15	31-Jan-16	99,088	(26,630)	(26.88)
COTABATO	9	12-Dec-16	19-Feb-17	13,497	17-Nov-15	24-Jan-16	21,399	(7,902)	(36.93)
CRYSTAL	10	11-Dec-16	19-Feb-17	58,461	22-Nov-15	31-Jan-16	75,334	(16,873)	(22.40)
DAVAO	6	5-Jan-17	19-Feb-17	7,955	4-Jan-16	14-Feb-16	14,854	(6,899)	(46.45)
MINDANAO TOTAL				152,371			210,675	(58,304)	(27.67)
PHILIPPINE TOTAL				1,193,846			1,250,815	(56,969)	(4.55)