

Production Comparative

MILL	No. of Milling Weeks AS OF 12 FEBRUARY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	2	16-Jan-17	12-Feb-17	876	14-Jan-16	24-Jan-16	1,494	(618)	(41.37)
URC-SURE BALAYAN	10	8-Dec-16	12-Feb-17	15,511	10-Dec-15	14-Feb-16	15,440	71	0.46
DON PEDRO	7	22-Dec-16	12-Feb-17	28,151	26-Nov-15	10-Jan-16	12,603	15,548	123.37
PENSUMIL	1	6-Feb-17	12-Feb-17	235	28-Jan-16	7-Feb-16	515	(280)	0.00
SWEET CRYSTAL	13	14-Nov-16	12-Feb-17	9,496	7-Nov-15	14-Feb-16	10,545	(1,049)	(9.95)
TARLAC	12	14-Nov-16	12-Feb-17	39,244	17-Nov-15	7-Feb-16	28,265	10,979	38.84
LUZON TOTAL				93,513			68,862	24,651	35.80
BAIS	11	29-Nov-16	12-Feb-17	19,241	17-Nov-15	31-Jan-16	29,850	(10,609)	(35.54)
BISCOM	19	2-Oct-16	12-Feb-17	124,777	24-Sep-15	31-Jan-16	129,323	(4,546)	(3.52)
FIRST FARMERS	24	1-Sep-16	12-Feb-17	55,927	1-Sep-15	14-Feb-16	57,841	(1,914)	(3.31)
HAWAIIAN	20	27-Sep-16	12-Feb-17	67,960	8-Sep-15	24-Jan-16	66,347	1,613	2.43
LA CARLOTA	19	3-Oct-16	12-Feb-17	118,721	1-Sep-15	10-Jan-16	89,385	29,336	32.82
LOPEZ	22	13-Sep-16	12-Feb-17	76,031	1-Sep-15	31-Jan-16	74,243	1,788	2.41
URC-URSUMCO	11	30-Nov-16	12-Feb-17	19,989	17-Nov-15	31-Jan-16	33,909	(13,920)	(41.05)
SAGAY	24	1-Sep-16	12-Feb-17	22,087	1-Sep-15	14-Feb-16	23,142	(1,055)	(4.56)
URC-SONEDCO	19	18-Jan-00	12-Feb-17	97,883	2-Sep-15	17-Jan-16	81,832	16,051	19.61
URC-TOLONG	12	23-Nov-16	12-Feb-17	14,240	18-Nov-15	7-Feb-16	14,233	7	0.05
VICTORIAS	21	19-Sep-16	12-Feb-17	148,274	1-Sep-15	24-Jan-16	166,160	(17,886)	(10.76)
OPTION-MPC	14	8-Nov-16	12-Feb-17	2,370	10-Nov-15	14-Feb-16	3,075	(705)	(22.93)
NEGROS SUB-TOTAL				767,500			769,340	(1,840)	(0.24)
CAPIZ	14	5-Nov-16	12-Feb-17	22,973	29-Oct-15	31-Jan-16	24,599	(1,626)	(6.61)
URC PASSI	16	20-Oct-16	12-Feb-17	29,509	17-Oct-15	7-Feb-16	34,168	(4,659)	(13.64)
CASA	14	5-Nov-16	12-Feb-17	25,691	10-Nov-15	14-Feb-16	45,453	(19,762)	(43.48)
PANAY SUBTOTAL				78,173			104,220	(26,047)	(24.99)
BOGO	10	6-Dec-16	12-Feb-17	5,498	1-Dec-15	7-Feb-16	7,975	(2,477)	(31.06)
HISUMCO	11	1-Dec-16	12-Feb-17	14,399	1-Dec-15	14-Feb-16	13,405	994	7.42
CEBU/LEYTE SUBTOTAL				19,897			21,380	(1,483)	(6.94)
VISAYAS TOTAL				865,570			894,940	(29,370)	(3.28)
BUSCO	9	12-Dec-16	12-Feb-17	64,451	22-Nov-15	24-Jan-16	88,563	(24,112)	(27.23)
COTABATO	8	12-Dec-16	12-Feb-17	11,511	17-Nov-15	17-Jan-16	18,565	(7,054)	(38.00)
CRYSTAL	9	11-Dec-16	12-Feb-17	52,373	22-Nov-15	24-Jan-16	66,958	(14,585)	(21.78)
DAVAO	5	5-Jan-17	12-Feb-17	6,246	4-Jan-16	7-Feb-16	12,012	(5,766)	(48.00)
MINDANAO TOTAL				134,581			186,098	(51,517)	(27.68)
PHILIPPINE TOTAL				1,093,664			1,149,900	(56,236)	(4.89)