



**SUGAR REGULATORY ADMINISTRATION
MONITORING REPORT OF PERFORMANCE TARGETS (Fourth Quarter 2014)**

Description	Formula	Weight	Rating/Score	Baseline 2012	2013	1st Quarter		2nd Quarter		2014 Full Year Target	3rd Quarter		4th Quarter		
						Target	Actual	Target	Actual		Target	Actual	Target	Actual	
MFO 1: Production Support Services															
Quantity 1: Number of Sugarcane block farms validated by SRA and Department of Agrarian Reform (DAR)	Σ sugarcane block farms validated	25%	$93 / 28 \times 100 \times 25\% = 83.04 \%$	6	22	-	-	-	-	28	28	41	28	93	
Quantity 2: Number of completed research projects' stages	Σ completed research projects' stages	3%	$29 / 25 \times 100 \times 3\% = 3.14 \%$	34	24	5	5	20	22	25	21	22	25	29	
Quality : Number of completed research projects certified for dissemination	Σ completed research projects certified for dissemination	6%	$4 / 6 \times 100 \times 6\% = 4.00 \%$	-	5	-	-	-	-	6	-	3	6	4	
Quantity 3: Number of production-related materials and services distributed to farmers	Σ production-related materials and services distributed														
Plantlets		3%	$312,140 / 280,000 \times 100 \times 3\% = 3.34 \%$	240,600	116,462	70,000	90,415	140,000	146,590	280,000	210,000	213,600	280,000	312,140	
Canepoints		5%	$11,733,260 / 19,720,000 \times 100 \times 5\% = 2.97 \%$	5,434,181	4,811,885	1,930,000	2,274,760	4,360,000	2,867,260	19,720,000	9,290,000	4,373,260	19,720,000	11,733,260	
Trichogramma		1%	$24,892 / 15,000 \times 100 \times 1\% = 1.66 \%$	15,007	20,791	4,500	9,110	9,000	16,776	15,000	12,000	19,882	15,000	24,892	
Soil Analysis Tests		3%	$6,634 / 8,000 \times 100 \times 3\% = 2.49 \%$	2,499	7,014	2,960	2,757	5,120	5,280	8,000	5,600	5,908	8,000	6,634	

46%

100.65 %

Monitoring Report

Description	Formula	Rating/Score	Baseline 2012	2013	1st Quarter		2nd Quarter		2014 Full Year Target	3rd Quarter		4th Quarter	
					Target	Actual	Target	Actual		Target	Actual	Target	Actual
MFO 2: Regulatory Services													
PI Set 1: Licensing													
<p>Timeliness: Average number of days for processing of Licenses / Permits / Certificates with complete requirements:</p> <ul style="list-style-type: none"> Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses 	$\frac{\sum \text{days processing Licenses/Permits/Certificates}}{\sum \text{Licenses/Permits/ Certificates processed}} \times \text{factor}$												
<p>factors:</p> <ul style="list-style-type: none"> 10 licenses / 2 working days 	5%	100 x 5% = 5.00 %	2	2	2	2	2	2	2	2	2	2	2
<ul style="list-style-type: none"> Sugar Test Certificates 	1 certificate / 10 working days	5%	100 x 5% = 5.00 %	10			10	10	10	10	10	10	10
<ul style="list-style-type: none"> Export/Import Clearances 	10 clearances / 5 working days	7%	100 x 7% = 7.00 %	5	5	5	5	5	5	5	5	5	5
<ul style="list-style-type: none"> Shipping Permit 	2 permits / 1 working day	3%	100 x 3% = 3.00 %	1	1	1	1	1	1	1	1	1	1
<ul style="list-style-type: none"> Sugar Quedan Certificates 	1 batch / 1 working day	10%	100 x 10% = 10.00 %	1	1	1	1	1	1	1	1	1	1
PI Set 2: Monitoring													
<p>Quantity: Percentage of Customs Bonded Warehouses (CBWs) profiles (out of 100 CBWs)</p>	$\frac{\sum \text{Customs Bonded Warehouses}}{100}$	3%	70% / 70% = 100 x 3% = 3.00 %	30%	10%	10%	30%	30%	70%	50%	50%	70%	70%

33%

33.00 %

