CY 2019-2020 & CY 2018-2019

| CY 2019-2020 & CY 2018-2019   |  |                          |  |                          |                    |
|---|--|--------------------------|--|--------------------------|--------------------|
|   | CY 2019-2020<br>Sept. 1- July 19, 2020 |                          | CY 2018-2019<br>Sept. 2- July 21, 2019 |                          | INC/DEC<br>(%)     |
| RAW SUGAR   |  |                          |  |                          |                    |
| STARTING BALANCE (Sept. 1, 2019)  | METRIC TONS                            | LKG-BAGS                 | METRIC TONS                            | LKG-BAGS                 |                    |
| 1. Mill   | 247,201.00                             | 4,944,020.00             | 160,153.00                             | 3,203,060.00             | 54.35              |
| 2. Imports  | -                                      | -                        | 75,546.19                              | 1,510,923.80             |                    |
| PRODUCTION (As of July 19, 2020)  | 2,145,624.00                           | 42,912,480.00            | 2,072,351.00                           | 41,447,020.00            | 3.54               |
| TOTAL SUPPLY  | 2,392,825.00                           | 47,856,500.00            | 2,308,050.19                           | 46,161,003.80            | 3.67               |
| DEMAND  |  |                          |  |                          |                    |
| Domestic Withdrwals   | 1,771,137.00                           | 35,422,740.00            | 1,745,943.00                           | 34,918,860.00            | 1.44               |
| Raw withdrawals   | 1,104,785.00                           | 22,095,700.00            | 1,023,872.00                           | 20,477,440.00            |                    |
| 2. Raw for refining   | 666,352.00                             | 13,327,040.00            | 722,071.00                             | 14,441,420.00            | (4.70)             |
| U. S. Exports Withdrawals     World Exports Withdrawals                   | 98,778.00<br>273.00                    | 1,975,560.00<br>5,460.00 | 103,685.00<br>474.00                   | 2,073,700.00<br>9,480.00 | (4.73)             |
| Total Imports Withdrawals;  | 2/3.00                                 | 3,400.00                 | 63,046.19                              | 1,260,923.80             |                    |
| a. Raw withdrawals  |  | -                        | 17,818.56                              | 356,371.20               |                    |
| b. Raw for refining   |  | -                        | 45,227.63                              | 904,552.60               |                    |
|   |  |                          |  |                          |                    |
| TOTAL DEMAND (In Lkgbags)   | 1,870,188.00                           | 37,403,760.00            | 1,913,148.19                           | 38,262,963.80            | (2.25)             |
| TOTAL RAW SUGAR BALANCE MILLSITE  | 522,637.00                             | 10.452.740.00            | 382,402.00                             | 7,648,040.00             | 36.67              |
| LESS: TRANSFER TO REFINERY  | 201,333.91                             | 4,026,678.20             | 80,145.33                              | 1,602,906.60             | 151.21             |
| PHYSICAL SUGAR STOCK  | 321,303.09                             | 6,426,061.80             | 302,256.67                             | 6,045,133.40             | 6.30               |
| BALANCE IMPORTS (Raw sugar)   | 1, 1, 1, 1, 2, 2, 1, 1                 | -                        | 12,500.00                              | 250,000.00               |                    |
| TOTAL PHYSICAL SUGAR STOCK  | 321,303.09                             | 6,426,061.80             | 314,756.67                             | 6,295,133.40             | 2.08               |
| REFINED SUGAR   |  |                          |  |                          |                    |
| SUPPLY  | METRIC TONS                            | LKG-BAGS                 | METRIC TONS                            | LKG-BAGS                 |                    |
| STARTING BALANCE (Sept. 1, 2019)  |  |                          |  |                          |                    |
| 1. Mill   | 191,110.30                             | 3,822,206.00             | 139,440.45                             | 2,788,809.00             | 37.06              |
| 2. Imports  | 285,251.00                             | 5,705,020.00             | 411,138.37                             | 8,222,767.40             |                    |
| PRODUCTION (As of July 19, 2020)  | 835,154.75                             | 16,703,095.00            | 797,117.60                             | 15,942,352.00            | 4.77               |
| TOTAL SUPPLY  | 1,311,516.05                           | 26,230,321.00            | 1,347,696.42                           | 26,953,928.40            | (2.68)             |
| DEMAND  |  |                          | -                                      |                          |                    |
| Domestic Use  | 644,536.30                             | 12,890,726.00            | 683,097.85                             | 13,661,957.00            | (5.65)             |
| 2. Imports  | 244,380.00                             | 4,887,600.00             | 398,188.37                             | 7,963,767.40             |                    |
| TOTAL DEMAND  | 888,916.30                             | 17,778,326.00            | 1,081,286.22                           | 21,625,724.40            | (17.79)            |
| TOTAL REFINED SUGAR BALANCE (REFINERY)                                    | 381,728.75                             | 7,634,575.00             | 253,460.20                             | 5,069,204.00             | 50.61              |
| BALANCE IMPORTS   | 40,871.00                              | 817,420.00               | 12,950.00                              | 259,000.00               | 215.61             |
| TOTAL PHYSICAL REFINED STOCK  | 422,599.75                             | 8,451,995.00             | 266,410.20                             | 5,328,204.00             | 58.63              |
|   |  |                          |  |                          |                    |
| MOLASSES (In Metric Tons) SUPPLY  |  |                          |  |                          |                    |
| STARTING BALANCE (Sept. 1, 2019)  | 113,852.39                             |                          | 137,918.76                             |                          | (17.45)            |
| PRODUCTION (As of July 19, 2020)  | 1,124,562.95                           |                          | 1,019,830.62                           |                          | 10.27              |
| TOTAL SUPPLY  | 1,238,415.34                           |                          | 1,157,749.38                           |                          | 6.97               |
|   |  |                          |  |                          |                    |
| TOTAL DEMAND  | 955,499.53                             |                          | 971,039.71                             |                          | (1.60)             |
| TOTAL MOLASSES BALANCE MILLSITE   | 282,915.81                             |                          | 186,709.67                             |                          | 51.53              |
| TOTAL MOLASSES BALANCE MILESTE  | 202,713.01                             |                          | 100,707.07                             |                          | 01.00              |
| SUGARCANE (MT)  |  |                          |  |                          |                    |
| TONS CANE MILLED  | 23,298,235.00                          |                          | 21,744,640.00                          |                          | 7.14               |
| IKC 70V   |  |                          |  |                          |                    |
| TO-DATE   | 1.85                                   |                          | 1.91                                   |                          | (3.14)             |
| THIS WEEK   | 1.48                                   |                          | 1.71                                   |                          | #DIV/0!            |
|   |  |                          |  |                          |                    |
| PRICES  |  |                          |  |                          |                    |
| MILLSITE  |  |                          |  |                          | #DIV (01           |
| SUGAR PRICE (In peso per Lkgbag)  MOLASSES PRICE (In Peso per Metric Ton) |  | 1,394.50                 |  | - :                      | #DIV/0!<br>#DIV/0! |
| ment in the first case bet mente tony                                     |  | .2,400.00                |  |                          |                    |
| WHOLESALE, Prevailing (In Peso per Lkgbag)                                |  |                          |  |                          |                    |
| RAW   |  | 1,700.00                 |  | 1,680.00                 | 1.19               |
| WASHED  |  | 1,850.00                 |  | 1,850.00                 |                    |
| REFINED   |  | 2,250.00                 | 7.4                                    | 2,250.00                 |                    |
| RETAIL, Prevailing (In Peso per kilo)                                     |  |                          |  |                          |                    |
| RAW   |  | 45.00                    |  | 45.00                    |                    |
| WASHED  |  | 49.00                    |  | 49.00                    |                    |
|   |  | 50.00                    |  | 50.00                    |                    |

<sup>&</sup>quot;PLEASE NOTE" that the production data herein posted are only preliminary and may be subject to adjustments once all final reports are submitted to and verified by SRA.