CY 2020-2021 & CY 2019-2020 CY 2020-2021 CY 2019-2020 INC/DEC Sept. 1 - July 18, 2021 Sept. 1 - July 12, 2020 **RAW SUGAR** SUPPLY METRIC TONS LKG-BAGS METRIC TONS LKG-BAGS STARTING BALANCE (Sept. 1, 2020) 1. Mill 254,839.00 5,096,780.00 247,201.00 4,944,020.00 3.09 Imports PRODUCTION (As of July 18, 2021) 2,137,965.00 42,759,300.00 2,145,396.00 42,907,920.00 (0.35)**TOTAL SUPPLY** 2,392,804.00 47,856,080.00 2,392,597.00 47,851,940.00 0.01 DEMAND 1. Domestic Withdrwals 1,867,301.00 37,346,020.00 1,710,894.00 34,217,880.00 9.14 1. Raw withdrawals 1,095,858.00 21,917,160.00 1,081,842.00 21,636,840.00 2. Raw for refining 771,443.00 15,428,860.00 629,052.00 12,581,040.00 2. U.S. Exports Withdrawals 104,327.00 2,086,540.00 87,637.00 1,752,740.00 19.04 3. World Exports Withdrawals 273.00 5,460.00 4. Total Imports Withdrawals; Raw withdrawals Raw for refining TOTAL DEMAND (In Lkg.-bags) 1.971.628.00 39.432.560.00 1,798,804.00 35,976,080.00 9.61 TOTAL RAW SUGAR BALANCE MILLSITE 421,176.00 8,423,520.00 593,793.00 11,875,860.00 (29.07)LESS: TRANSFER TO REFINERY 85,476.20 1,709,524.00 236,671.85 4,733,437.00 (63.88)357,121.15 PHYSICAL SUGAR STOCK 335,699.80 6,713,996.00 7,142,423.00 (6.00)BALANCE IMPORTS (Raw sugar) TOTAL PHYSICAL SUGAR STOCK 335,699.80 6,713,996.00 357,121.15 7,142,423.00 (6.00)SUPPLY METRIC TONS LKG-BAGS METRIC TONS LKG-BAGS STARTING BALANCE (Sept. 1, 2020) 1. Mill 5,890,468.00 191.110.30 294.523.40 3,822,206.00 54.11 2. Imports 60.818.00 1,216,360.00 279,675.00 5,593,500.00 PRODUCTION (As of July 18, 2021) 758.839.75 15.176.795.00 831,845.10 16,636,902.00 (8.78)IMPORTS 1. (SO#4 2019-2020) 22,528.85 450,577.00 2. (SO#3 2020-2021) 6,000.00 120,000.00 **TOTAL SUPPLY** 1,142,710.00 22,854,200.00 1,302,630.40 26,052,608.00 (12.28)DEMAND 1. Domestic Use 805,390.25 16,107,805.00 625,346.20 12.506.924.00 28.79 2.1 Imports (SO#4 2019-2020) 83.346.85 1,666,937.00 241.030.00 4,820,600.00 (SO#3 2020-2021) TOTAL DEMAND 888,737.10 17.774.742.00 866,376.20 17,327,524.00 2.58 TOTAL REFINED SUGAR BALANCE (REFINERY) (37.63)247,972.90 4,959,458.00 397,609.20 7,952,184.00 BALANCE IMPORTS 6,000.00 120,000.00 38,645.00 772,900.00 (84.47)TOTAL PHYSICAL REFINED STOCK 253,972,90 5,079,458.00 436,254.20 8,725,084.00 (41.78)**MOLASSES (In Metric Tons) SUPPLY** STARTING BALANCE (Sept. 1, 2020) 207,530.65 113,852.39 82.28 PRODUCTION (As of July 18, 2021) 1.155.911.44 1.123.111.01 2.92 1,363,442.09 1,236,963,40 10.22 TOTAL DEMAND 1,054,337.89 933,522.73 12.94 TOTAL MOLASSES BALANCE MILLSITE 309,104.20 303,440.67 1.87 SUGARCANE (MT) TONS CANE MILLED 25,184,217.00 23,295,064.00 8.11 LKG/TON TO-DATE 1.71 1.85 (7.57)THIS WEEK 1.39 1.66 (16.27)PRICES MILLSITE SUGAR PRICE (In peso per Lkg-Bag) 1,600.00 1,394.50 14.74 MOLASSES PRICE (In Peso per Metric Ton) 9,000.00 12,400.00 (27.42)WHOLESALE, Prevailing (In Peso per Lkg-Bag) RAW 1.800.00 1.710.00 5.26 WASHED 1.950.00 1.850.00 5.41 REFINED 2.350.00 2.250.00 4.44

45.00

49.00

54.50

45.00

49.00

50.00

9.00

RETAIL, Prevailing (In Peso per kilo)

RAW

WASHED

REFINED

<sup>&</sup>quot;PLEASE NOTE" that the production data herein posted are only preliminary and may be subject to adjustments once all final reports are submitted to and verified by SRA.