| CY 2017-2018 & CY 2016-2017 | CY 201 | 7-2018 | CY 2016-2017 | | INC/DEC |
|--|---|---------------|-----------------------------|---------------------------|---------|
| | Sept. 1, 2017-June 24, 2018 | | Sept. 1, 2016-June 25, 2017 | | (%) |
| RAW SUGAR | | | | | |
| SUPPLY | METRIC TONS | LKG-BAGS | METRIC TONS | LKG-BAGS | |
| STARTING BALANCE (Sept. 1, 2017) | | | | | |
| 1. Mill | 497,770.00 | 9,955,400.00 | 326,853.00 | 6,537,060.00 | 52.29 |
| 2. Imports | - | - | 82,917.40 | 1,658,348.00 | |
| PRODUCTION (Sept. 1, 2017 - June 24, 2018) TOTAL SUPPLY | 2,070,668.00 | 41,413,360.00 | 2,461,545.00 | 49,230,900.00 | (15.88) |
| IOIAL SUPPLY | 2,568,438.00 | 51,368,760.00 | 2,871,315.40 | 57,426,308.00 | (10.55) |
| DEMAND | | | | | |
| Domestic Withdrwals | 1,796,479.00 | 35,929,580.00 | 1,766,492.00 | 35,329,840.00 | 1.70 |
| Raw withdrawals | 1,034,263.00 | 20,685,260.00 | | | |
| 2. Raw for refining | 762,216.00 | 15,244,320.00 | | | |
| 2. U. S. Exports | 122,141.00 | 2,442,820.00 | 123,956.00 | 2,479,120.00 | (1.46 |
| World Exports Total Imports Withdrawals; | 166,934.00 | 3,338,680.00 | 3,930.00 82,917.40 | 78,600.00 1,658,348.00 | |
| a. w/drawn as raw | | | 16,730.28 | 334,605.60 | |
| b. w/drawn as refined | | | 53,569.72 | 1,071,394.40 | |
| c. Raw to Refined not yet w/drawn | | | 12,617.40 | 252,348.00 | |
| TOTAL DEMAND (in Lkgbags) | 2,085,554.00 | 41,711,080.00 | 1,977,295.40 | 37,066,788.00 | 12.53 |
| | | | | | |
| TOTAL RAW SUGAR BALANCE MILLSITE | 482,884.00 | 9,657,680.00 | 894,020.00 | 17,880,400.00 | (45.99) |
| LESS: TRANSFER TO REFINERY | 151,587.55 | 3,031,751.00 | 202,869.41 | 4,057,388.20 | (25.28) |
| PHYSICAL SUGAR STOCK BALANCE IMPORTS (Raw sugar) | 331,296.45 | 6,625,929.00 | 691,150.59 | 13,823,011.80 | (52.07) |
| TOTAL PHYSICAL SUGAR STOCK | 331,296.45 | 6,625,929.00 | 691,150,59 | 13.823.011.80 | (52.07) |
| TOTAL PHISICAL SUGAR STOCK | 331,270.43 | 0,023,727.00 | 671,130.37 | 13,623,011.60 | (32.07) |
| REFINED SUGAR (In Lkg-bag) | | | | | |
| SUPPLY | | | | | |
| STARTING BALANCE (Sept. 1, 2017) | | | | | |
| 1. Mill | 303,756.25 | 6,075,125.00 | 305,129.25 | 6,102,585.00 | (0.45) |
| 2. Imports | - | - | 146,993.61 | 2,939,872.20 | |
| PRODUCTION (Sept. 1, 2017 - June 24, 2018) | 875,784.00 | 17,515,680.00 | 877,571.70 | 17,551,434.00 | (0.20) |
| TOTAL SUPPLY | 1,179,540.25 | 23,590,805.00 | 1,329,694.56 | 26,593,891.20 | (11.29) |
| DEMAND | | | | | |
| 1. Domestic Use | 919,792.95 | 18,395,859.00 | 768,535.15 | 15,370,703.00 | 19.68 |
| 2. Imports | 717,/72.73 | 10,373,037.00 | 146,993.61 | 2,939,872.20 | 17.00 |
| TOTAL DEMAND | 919,792.95 | 18,395,859.00 | 915,528.76 | 18,310,575.20 | 0.47 |
| | , | ,, | 110,000 | 10,010,010. | |
| TOTAL REFINED SUGAR BALANCE (REFINERY) | 259,747.30 | 5,194,946.00 | 414,165.80 | 8,283,316.00 | (37.28) |
| BALANCE IMPORTS | | - | - | - | |
| TOTAL PHYSICAL REFINED STOCK | 259,747.30 | 5,194,946.00 | 414,165.80 | 8,283,316.00 | (37.28) |
| MOLASSES (In Metric Tons) | | | | | |
| SUPPLY | <u> </u> | | | | |
| STARTING BALANCE (Sept. 1, 2017) | 372,176.59 | | 171,789.96 | | 116.65 |
| PRODUCTION (Sept. 1, 2017 - June 24, 2018) | 1,100,480.53 | | 1,234,944.35 | | (10.89) |
| TOTAL SUPPLY | 1,472,657,12 | | 1,406,734.31 | | 4.69 |
| | , | | , , | | |
| TOTAL DEMAND | 1,154,851.81 | | 923,762.78 | | 25.02 |
| | | | | | |
| TOTAL MOLASSES BALANCE MILLSITE | 317,805.31 | | 482,971.53 | | (34.20) |
| [| | | | | |
| SUGARCANE (MT) | 00 /0/ 050 00 | | 07.500.400.00 | | (10.00) |
| TONS CANE MILLED | 23,686,059.00 | | 27,502,438.00 | | (13.88) |
| LKG/TON | + | | | + | |
| TO-DATE | 1.75 | | 1.80 | | (2.78) |
| THIS WEEK | 1.39 | | 1.45 | | (4.14) |
| | · · | | Į. | <u> </u> | • |
| PRICES | | | | | |
| MILLSITE | | | | | |
| SUGAR PRICE (In peso per Lkgbag) | | 1,926.64 | | 1,221.32 | 57.75 |
| MOLASSES PRICE (In Peso per Metric Ton) | | 7,857.50 | | 7,626.67 | 3.03 |
| WHOLESALE Provailing (In Page nor U.S. harr) | 1 | | | | |
| WHOLESALE, Prevailing (In Peso per Lkgbag) RAW | + | 2,150.00 | | 1,650.00 | 30.30 |
| WASHED | + | 2,250.00 | | 1,750.00 | 28.57 |
| REFINED | | 2,900.00 | | 2,050.00 | 41.46 |
| | + | 2,, 00.00 | | 2,030.00 | 71.70 |
| RETAIL, Prevailing (In Peso per kilo) | | | | | |
| RAW | | 55.00 | | 45.00 | 22.22 |
| KAYY | | 00.00 | | 40.00 | |
| WASHED | | 54.00 | | 48.00 | 12.50 |