SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 6

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
						Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
	Outreach Program for the Sugar Industry (OPSI)	TDTU	NO										
	Training Kit									0			
_	Porfolio Bag			NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	Others	50000	50,000.00		
	OPSI Uniform			NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	Others	87500	87,500.00 a		
	Hand/Face Towel			NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	Others	7500	7,500.00		
	Catering Services/Meals/Venue/			ND 52.0 Small Value Programme	August 2023	NI/A	August 2023	August 2023	Others	184000	184000		
	Accommodation			NP-53.9 - Small Value Procurement	August 2023	IN/ AL	August 2023	August 2023	Others	0	104000		

Prepared by:

MARIA LUCIA C SANCHEZ

RBAC Sec. Head

Funds available:

HELEN P. BALO Budget Officer IV Recommending for approval:

ATTY. IGNACIO S. BANTILLANA

RBAC Chairperson

NELSIE GRACE E. GELA

RBAC Regular Mymber

DEE ANT D. PAGLUMOTAN

RBAC Regular Member

1 Blue /

JANET C. DILAG

RBAC Vice Chairperson

RIMMON T. ARMONES

RBAC Regular Member

LUCILLE MAE M. SY

Approved:

ATTY. QUILLERMO C. TEJIDA III

Alternate HOPE

