SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 15 (Amendments)

Code (PAP)	Procurement	PMO/	is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	Source of Funds	Estin	Estimated Budget (PhP)	hP)
	Project	End-User	Procurement Activity?		5.1	Submission/Op	-	Contract		Total	MOOE	8
			(Yes/No)		Posting of IB/REI	ening of Bids	Award	Signing				
23-08580-02	2 Traveling Expenses	RD-SRED										
				NP-53.14 Direct Retail Purchase of								
	Airfare			Petroleum Fuel, Oil and Lubricant (POL)								
			NO	Products and Airline Tickets	November	NA	November	November	November November Corporate Budget	200000	200000	
Quedan	Trainings and Seminars	RD-SRED										
	Accommodation/Meals		NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	November November Corporate Budget	260000	260000	
	Kits/Training Materials		NO	Shopping	November		November	November	November Corporate Budget	40000	40000	
	Car Rental		S	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	22000	22000	
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MARIA LUCIA C. SANCHEZ
RBAC Sec. Head

Recommending for approval:

ATTY, IGNACIO S. SANTILLANA RBAC Chairperson

NELSTE GRACE E. GELA RBAC Regular Member

HELEN P. BALO
Budget Officer IV

Noted:

DEE ARR D. PAGLUMOTAN
RBAC Regular Member

Chief SPRO, SRED

NCR NOW L. FAJARITO

JANET C. DILAG
RBAC Vice Chairperson

RIMMON T. ARMONES
RBAC Regular Member

LUCILLE MAE M. SY RBAC Regular Member



SUGAR REGULATORY ADMINISTRATION RECORDS - BACCHON

BANDY 0-3-2023