de	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
P)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje	
1	CAPITAL OUTLAY										100		Daywood Chargest	
	IT EUIPMENT	DATE OF THE STATE OF												
1	Desktop Computer, 1	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000		
	Desktop Computer, 1	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000		
	Desktop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000		
	Desktop Computer, 2	RD-Vis	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000		
	Desktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000		
ı	Desktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000	TO THE RES	120000		
ı	Laptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	135435	MINTERNIES.	135435		
	Scanner, paper fed, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000		
-	Document Camera, 1	OTM-AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000	January 1980	60000	THE STATE OF THE ASSESSMENT	
Ŀ	Multi-media Projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000		
-	OFFICE EQUIPMENT											BURRET		
1	Television, 1	OTM-AFD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	43200		43200	THE PERSON NAMED IN	
	Refrigerator, 1	RD-Lab Serv	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	39500		39500		
-	LABORATORY EQUIPMENT		EL COPPES								(Contract 1)	Sale Sale		
-	pH Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000		
	Top Loading Balance, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	140000		140000		
-	Fume Extractor, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022		June 2022	June 2022	Corporate Budget	300000		300000		
	Water Distilling Apparatus, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	450000		450000		
	Fyrite Analyzer, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000		
•	Laboratory Incubator/Ref, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000		
	Grinder/Pulvrerizer, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022		June 2022	June 2022	Corporate Budget	200000		200000		
	Safety lab. shower and eyewash set, 1 MONITORING EQUIPMENT	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000	The second	150000		
-		conn		SEEMENDE SEELES	Carry (Carry)									
_	Isokinetic Sampling Nozzle Set, 1	FSRD FSRD	YES	NP-53.9 - Small Value Procurement	February 2022		June 2022	June 2022	Corporate Budget	50000		50000		
	Isokinetic Sampling Heated Probe, 1 INFRA/CONSTRUCTION PROJECTS	FORD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000		
-					Interestable							The state of the s		
1	Retiling and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD - Envi	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80000		80000		
	Rehabilitation of Property and Procurement Pantry/2 Toilets (Male and Female)	ТВМИ	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	500000		500000		
Ī	Renovation of Guard House (Exit)	твми	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000		
,	OFFICE SUPPLIES/ACCESSORIES							0.000	Corporato Buaget	200000		200000		
1	Common-use	Admin./OTM AFD	YES	Shopping	January 2022	N/A	F-1 2022	F-1	O L D L	44400	11100			
ť	Common date	Accounting	YES	Shopping	January 2022 January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	14400	14400			
+		Budget	YES	Shopping	January 2022 January 2022	N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	73800 26275	73800 26275			
t		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	67135	67135			
Ť		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	24665	24665			
1		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2800	2800			
T		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	40022.25	40022.25	7		
T		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000			
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17753	17753			
I		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	53145	53145			
J		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8340	8340	NAC VE		
I	Martin Branch Co. State of Co.	OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65388	65388			
I		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	55782	55782			
1		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	43500	43500			
1		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64650	64650			
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19872	19872			
1		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	32000	32000			
1		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7210	7210	SYMPTON EN	VACCATOR NOT DESCRIPTION OF STREET	
1		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17140	17140	San		
1		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12588	12588		SYNCHOLOGY THE	
1		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5100	5100			
-	Computer Consummables	Accounting	YES	Shopping										

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SUGAR REGULATORY ADMINISTRATION RECORDS - BAÇOLOD

Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			Procurement Ac		Source of Funds	Estin	nated Budget	(PhP)	Remarks
Project	End-Oser	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2805	2805		
	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	PPU RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14000	14000		
	Treasury	YES YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget	1200 3000	1200 3000		
	RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget Corporate Budget	23400	23400		
	RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3300	3300		
	OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	29200	29200		
	Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5900	5900		
	CSRS ESD	YES YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022	Corporate Budget	13630 96800	13630 96800		
	FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	12600	12600		
	TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		CONTRACTOR OF THE
	TDTU	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	19000	19000		
	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22880	22880		
Grocery Items/pantry supplies/	Admin./OTM AFD Accounting	YES YES	Shopping	January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	7436	7436		
hardware items/other electrical supplies/ other janitorial supplies	Budget	YES	Shopping Shopping	January 2022 January 2022	N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	65450 14150	65450 14150		
теле далионая вирупнов	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25515	25515		
	PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26770	26770		
	Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22330	22330		
	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	80341.6	80341.6		
	RD - Vis	YES YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	7908 51084	7908 51084	-	+
	RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	21735	21735	CS CS CD CS CS CS	
	RD-Envi	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12000	12000		A PROBLEM STATE OF THE PROPERTY.
	OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	27950	27950		
	Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	68380	68380		
	CSRS ESD	YES YES	Shopping	January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	4840.4 38550	4840.4 38550		
	TDTU	YES	Shopping Shopping	January 2022 January 2022	N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	49000	49000		
	FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10454	10454		
	Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2860	2860		
	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19910	19910		
	Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	37412	37412		
T Accessories	Tricholab Accounting	YES YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	9800	6640 9800		
Accessories	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7350	7350		
	PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	18000	18000		
	Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3500	3500	Section 1	
	Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5791	5791		
Photocopier/Fax consumables	Accounting	YES YES	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget	8800 125000	8800 125000		
	Records	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget Corporate Budget	62177.5	62177.5		
	Treasury	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	14450	14450		
	RD-Vis	YES	Shopping	N/A	N/A	February 2022	February 2022	Corporate Budget	34000	34000		
	OTM-RDE	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	18000	18000	St. St. St. St. St.	
Software	Agro-based HRU	YES	Direct Contracting Shopping	N/A	N/A	February 2022	February 2022	Corporate Budget	33550	33550		
Oliware	Records	YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	15000 6000	15000 6000		
quipment Non-CO/Semi-expendables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19500	19500	A SOUTH OF THE	
	RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7000	7000		
	Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
	OTM-RDE	YES YES	Shopping	January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	25000	25000 50000		
	Agro-based CSRS	YES	Shopping Shopping	January 2022 January 2022	N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	50000 20000	20000		A PERSONAL PROPERTY.
	ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000		S REST LIVE LINE COLOR OF SERVICE
PROTECTION OF A PRODUCT OF A PROPERTY.	FSRD	YES	Shopping		N/A	February 2022	February 2022	Comorate Budget	47000	47000		my her

de	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estin	nated Budget (PhP)	Remarks
AP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
	OTHER SUPPLIES												
	Agricultural Chemicals/Pesticides	PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14500	14500		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	305025	305025		
_	Electrical Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20500	20500		
_	Fertilizers	VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	161500	161500		
	Field Supplies	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	101196	101196		
4		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50500	50500		
4		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	229400	229400		
+		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	49700	49700		
+	Laboratory Chemicals	RD-Lab Serv RD-Envi	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	111200 75000	111200 75000		
+			YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2022 January 2022	N/A	February 2022	February 2022	Corporate Budget	319750	319750		
+		Agro-based PTCM		NP-53.9 - Small Value Procurement		1.0.7	February 2022	February 2022	Corporate Budget	319750	319750		
+		Soils Lab	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2022 January 2022	N/A N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	211148	211148		
+		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022 January 2022	N/A	February 2022	February 2022	Corporate Budget	327000	327000		
+	Laboratory Supplies	RD-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	308510	308510		
+	casoratory Supplies	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	135100	135100	THE STREET	
+		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	629849	629849		
+		FSRD FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	32750	32750	Total Control	
+		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	190000	190000		
+		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	114160	114160	F-105-10-10-10-10-10-10-10-10-10-10-10-10-10-	
+		Tricholab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	107000	107000		
1		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	103000	103000		
1	Plumbing Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20230	20230		
	Printing/binding materials	Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	35775	35775		
	Testing Materials/Textbooks	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	5000	5000		
	Tokens	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	78600	78600		
	Tools/Instrument	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5500	5500		
	Vehicle maintenance supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	193744	193744		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	550000	550000		
4		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	FARE (AIR/BOAT)												
	Trace (MIODONT)	Budget	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000	100000000000000000000000000000000000000	As the need arises
		HRU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
_		PPU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
4		Records	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
4		TBMU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
4		Treasury	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
1		RD - Vis	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
-		OTM-RDE FSRD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51462 10000	51462 10000		As the need arises
+		VIPM	YES	Shopping	Indicate Date	N/A N/A	Indicate Date		Corporate Budget	50000	50000		As the need arises
+		VIPM	YES	Shopping	Indicate Date	N/A	Indicate Date	muicate Date	Corporate Budget	50000	50000		As the need arises
	GASOLINE/OIL/LUBRICANTS		TO SECURE				Indiana Da	Indiana Park			1990000	NEW YORK	
-		PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products		N/A	Indicate Date		Corporate Budget	30000	30000		As the need arises
4		TBMU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products		N/A	Indicate Date	Indicate Date	Corporate Budget	900000	900000		As the need arises
4		RD - Vis	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products		N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
4		ESD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products		N/A	Indicate Date	Indicate Date	Corporate Budget	550000	550000 50000		As the need arises
-		FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products		N/A N/A	Indicate Date	Indicate Date	Corporate Budget	50000 800000	800000		As the need arises
4		Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products		N/A N/A		Indicate Date	Corporate Budget Corporate Budget	849999	849999		As the need arises
-		Support Services VIPM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products		N/A N/A		Indicate Date	Corporate Budget Corporate Budget	100000	100000		As the need arises As the need arises
	REPAIR & MAINTENANCE	Admin./OTM AFD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products NP-53.9 - Small Value Procurement	Indicate Date		DATE OF THE PARTY	Indicate Date		50000	50000		As the need arises
	SUPPLIES/SERVICES	Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			15000	15000		As the need arises
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Corporate Budget	5000	5000		As the need arises
		HRU	YES	NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises

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out out

Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estir	nated Budget	(PhP)	Remarks
Project	End-User	Procurement Activity?				Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Pro
		(Yes/No)		sting of IB/REI	pening of Bids	_					-	
						2 100		1001				
	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
	RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160000	160000		As the need arises
FOR STATE OF THE S	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	357684.4	357684.4		As the need arises
	TBMU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
	Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises
	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
	RD-Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000	CONTRACTOR OF THE PARTY OF THE	As the need arises
	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		As the need arises
	Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	320698	320698		As the need arises
	Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000	A CONTRACTOR OF THE PARTY OF TH	As the need arises
	CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises
	ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000	The state of the s	As the need arises
	TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000	The latest to th	As the need arises
	Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
	Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
	Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	270000	270000		As the need arises
	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	VIPM	TES	NF-55.9 - Small value Floculement	mulcate Date	INIA	Indicate Date	moleate Date	Corporate Budget	100000	100000		AS the field arises
OTHER SERVICES		PRESIDE S								The second second		
	HIP.	MEO	AND FOO COUNTY DOWN	0	NVA	0-4-1	O-t-1 2000	Composite Durlant	152500	152500	-	
Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Corporate Budget				
Catering services (meals)/training kits	Admin/OTM AFD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises
	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28000	28000		As the need arises
Delivery/postage/courier Services	Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		
Disinfecting services	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32000	32000		As the need arises
Drinking water	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	169920	169920		As the need arises
Hotel Accommodation	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	230000	230000		As the need arises
Print/Media Publications/Tarpaulin	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3000	3000		As the need arises
	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
Professional services	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
	RD-Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
Rentals, office	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000000	2000000		In different locations
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000	V	Satellite offices
Rentals, vehicle	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
Transfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18545	18545	BENEFATAL	As the need arises
Pest Management Services	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35000	35000		As the need arises
Internet Connection Services - LGAREC	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550000	550000	HALL BELL	As the need arises
		3000000										
OTHER ACTIVITIES	213 E-17 E-12	1000	等的是这种是一种的。 第一种是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一								100	
Agri. Field Day (IEC mtls/kit)	OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		As the need arises
Soil and Juice Analysis	Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Committee of the last of the l	Indicate Date	Corporate Budget	20000	20000	Teach in the second	As the need arises
EXTENSION SERVICES DIV'S OTHER PRO		169	THE SOLD SHEEL FRANCE FOOD OFFICE A	moreate Date	. 4//	TOTO DO DO TO	TOTOLIO DOTO	55.pointe budget	20000	2000		
EXTENSION SERVICES DIV S OTHER PRO	25013				-				+			
ADOPT A SMALL SUGARCANE FARMING		SEAS NOT A SEAS	设施的设施的。1986年,1986年,1986年,1986年			1 - 1			- Contract		1	
PROJECT	ESD	F-767216F8	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)								N-2 T-1	
Canepoints	200	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2940000	2940000		As the need arises

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Code	Procurement PMO	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estin	nated Budget (Remarks	
(PAP)	Project	End-User	End-User Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Project)
	SUGARCANE SEED FARM PROJECT	ESD		是在这种解释,但是这种一种的新闻和									
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		1750000	1750000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1200000	1200000		As the need arises

Prepared by:

MARIA LUCIA C. SANCHEZ RBAC Secretariat Head FSRD-Vis/Envi. Lab Recommending Approval:

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CSRS/VIRM/Farm & Agri, Support Services/Soils Laboratory

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MERMENEGILDO R. SERAFICA

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RBAC Regular Member/Human Resource/Records Units

Noted:

HELEN P. BALO Budget/Treasury Units Conforme (End-User:

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