

SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	IT EQUIPMENT												
	Desktop Computer (Complete set)	Admin./OTM AF	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	60000		60000	
	Desktop Computer (complete with	HRU	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer w/ accessories	RBAC	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	60000		60000	
	Desktop Computer with Complete	Records	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer	Treasury	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	50000		50000	
	Desktop Computer with printer, A/V	RD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer (complete with	OTM-RDE	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer	Agro-based	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70,000.00	
	Desktop Computer w/ complete ac	ESD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	350000		350000	
	Desktop Computer, 2	PTCM	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Laptop Computer	Admin./OTM AF	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Laptop Computer	RBAC	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Laptop Computer (Rugged)	FSRD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	150000		150000	
	Laptop Computer	PTCM	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Printer, 3in1, CISS	OTM-RDE	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	25000		25000	
	Printer for poster	CSRS	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	150000		150000	
	Scanner, Paper-fed, 3	ESD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Scanner	Soils Lab	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	24000		24000	
	Heavy Duty Scanner (Automatic D	HRU	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	40000		40000	
	UPS 3000w, 3	Records	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	105000		105000	
	UPS heavy duty	Soils Lab	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	192000		192000	
	Photocopying Machine	HRU	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	265000		265000	
	Copying Machine (for Iloilo Office)	RD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	200000		200000	
	Copier Machine	CSRS	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	250000		250000	
	Photocopier	Support Services	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	160000		160000	
	Digital Duplicator	Records	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	650000		650000	
	OFFICE EQUIPMENT												
	Window Type Airconditioning Unit, 2	RD	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	30000		30000	
	3 tonner Airconditioning Unit, floor	RD	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	150000		150000	
	Window Type Airconditioning Unit, 2	RD	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	30000		30000	
	Split Type Aircon, 3 tonner	TDTU	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	300000		300000	
	Aircon, Window Type	TDTU	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	200000		200000	
	Airconditioner, Split Type, wall mou	RD	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	60000		60000	
	Airconditioner, window, 2	PTCM	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	80000		80000	
	Airconditioner, window, 3	Support Services	YES	Shopping	Mar-21	N/A	Apr-21	Apr-21	Corporate Budget	100000		100000	
	Public Address System	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	150000		150000	
	Public Address System (Portable)	TBM	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	50000		50000	
	Exhaust fan with installation	Soils Lab	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	36000		36000	
	Automatic Spray Dispenser (Alcohol)	HRU	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	40000		40000	
	Thermal Scanner (Heavy Duty), 4	HRU	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	60000		60000	
	Refrigerator for sample storage and	Soils Lab	YES	Shopping	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	48000		48000	
	Workstation (for Envi. Lab.)	RD	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	100000		100000	
	Laboratory Ergonomic Chair (for En	RD	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	200000		200000	
	LABORATORY EQUIPMENT												
	Chemical Oxygen Demand Extractor	RD - Envi	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	250000		250000	
	Analytical Balance (for Envi. Lab.)	RD - Envi	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	200000		200000	
	Water Distilling Apparatus (for Envi	RD - Envi	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	800000		800000	
	Fume extractor, 2	Lab Services (su	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	600000		600000	
	Analytical balance	Agro-based	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	240000		240,000.00	
	Top Loading Balance	Agro-based	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	100000		100,000.00	

pH Meter with Stirrer	Agro-based	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	130000		130,000.00
Sieve shaker	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	216000		216000
Vacuum pump with complete access	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	84000		84000
Torch for MPAES	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	300000		300000
Acid resistant fumehood	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-21	N/A	May-21	May-21	Corporate Budget	480000		480000
FIELD EQUIPMENT											
Grasscutter	TBM	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	90000		90000
Rain Gun Irrigation Facilities	ESD	YES	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	Corporate Budget	5000000		5000000
Lime/Mud Press Broadcaster/Sprayer	Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	120000		120000
Method 5 Impinger Box with Umbilical	FSRD	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	100000		100000
Handheld Temperature Calibrator	FSRD	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	150000		150000
Soil Moisture Sensor	PTCM	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	70000		70000
Irrigation Facilities	Support Services	YES	Competitive Bidding	Feb-21	Feb-21	Apr-21	Apr-21	Corporate Budget	1020000		1020000
Electrical Climbing belt	Support Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	40000		40000
Folding Ladder (Fiber Glass)	Support Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	30000		30000
Grease gun	Support Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	20000		20000
10-Tonner Hydraulic Services Jack	Support Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	100000		100000
Mechanical Tools set (Heavy Duty)	Support Services	YES	NP-53.9 - Small Value Procurement	Feb-21	N/A	Apr-21	Apr-21	Corporate Budget	30000		30000
VEHICLES											
Service Vehicle (SUV type)	RD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	1860000		1860000
Motorcycle with sidecar	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	180000		180000
INFRA PROJECTS											
Rehabilitation of flagpole	TBM	YES	NP-53.9 - Small Value Procurement	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	50000		50000
Drainage System	TBM	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	1000000		1000000
Infra: Construction of Sugar Lab. Extension	RD - sugar	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	3000000		3000000
Construction of Extension of Office	RD - envt	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	1000000		1000000
Re-tiling of Laboratory flooring	Soils Lab	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	840000		840000
Rehabilitation of CRB # 3, Phase 2	Support Services	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	500000		500000
Rehabilitation of Breeding Nursery Bodega	Support Services	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	700000		700000
Continuation of Perimeter Fencing at Southern Side of SRA Housing Compound	Support Services	YES	NP-53.9 - Small Value Procurement	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	300000		300000
Repair of CRB# 1 Phase 2	Support Services	YES	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Corporate Budget	1000000		1000000
OFFICE SUPPLIES/ACCESSORIES											
Common-use	Accounting	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	69734		69734
	Admin/OTM AF	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	55325		55325
	HRU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	121660		121660
	PPU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	122974		122974
	RBAC	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	21242		21242
	Records	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	81337.25		81337.25
	TBM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	30600		30600
	Treasury	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	20828		20828
	RD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	226297		226297
	Lab Services (supplies)	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	13435		13435
	Lab Services (equipment)	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	9695		9695
	Agro-based	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	63928		63928
	CSRS	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	85768		85768
	ESD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	161150		161150
	TDU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	149850		149850
	Farm Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	51794.5		51794.5
	FSRD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	17365		17365
	OTM-RDE	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	84108		84108
	PTCM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	39037		39037
	Soils Lab	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	65463		65463
	Support Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	93487		93487
	Trichogramma	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	31880		31880

	VIPM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	93050	93050		
Computer Consumables	Accounting	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	8640	8640		
	Admin./OTM AF	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	5400	5400		
	HRU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	15972	15972		
	PPU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	38400	38400		
	RBAC	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	2450	2450		
	Records	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	4235	4235		
	TBM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	3100	3100		
	Treasury	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	3575	3575		
	RD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	67460	67460		
	Lab Services (su	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	2000	2000		
	Lab Services (er	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	3000	3000		
	Agro-based	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	12300	12300		
	CSRS	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	38910	38910		
	ESD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	222400	222400		
	TDUT	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	457000	457000		
	Farm Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	48030	48030		
	FSRD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	4200	4200		
	OTM-RDE	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	27975	27975		
	PTCM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	2600	2600		
	Soils Lab	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	13000	13000		
	Support Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	69455	69455		
	VIPM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	33950	33950		
Grocery Items/pantry supplies/	Accounting	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	70320	70320		
hardware items/	Admin./OTM AF	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	39775	39775		
other electrical supplies/	HRU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	44072	44072		
other janitorial supplies	PPU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	93026	93026		
	RBAC	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	3683	3683		
	Records	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	31718.5	31718.5		
	TBM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	78300	78300		
	Treasury	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	11926.05	11926.05		
	RD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	77298	77298		
	Lab Services (su	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	34570	34570		
	Lab Services (er	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	37305	37305		
	Agro-based	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	164954	164954		
	CSRS	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	33955	33955		
	ESD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	91950	91950		
	TDUT	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	43150	43150		
	FSRD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	54065	54065		
	OTM-RDE	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	31920	31920		
	PTCM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	438230	438230		
	Soils Lab	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	58649.15	58649.15		
	Farm Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	49500.5	49500.5		
	Support Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	224158	224158		
	Trichogramma	YES	Shopping	Feb-21	N/A	Mar-21	Mar-21	Corporate Budget	107740	107740		
	VIPM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	83000	83000		
IT Accessories	Admin./OTM AF	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	9500	9500		
	HRU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	19680	19680		
	PPU	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	13000	13000		
	Records	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	12100	12100		
	Treasury	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	2500	2500		

	Agro-based	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	24400	24400		
	Farm Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	350	350		
	Genome Lab 2	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	20000	20000		
	Support Services	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	28850	28850		
Photocopier consumables	Accounting	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	8800	8800		
	RBAC	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	6600	6600		
	Records	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	500467.5	500467.5		
	RD	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	133000	133000		
	Lab Services (su	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	2000	2000		
	CSRS	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	220500	220500		
	Soils Lab	YES	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Budget	10000	10000		
Software	HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	4840	4840		
	RBAC	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	20000	20000		
	Records	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	6600	6600		
	RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	100000	100000		
	Agro-based	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	185000	185000		
	Genome Lab 1	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
Textbooks	HRU	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	10000	10000		
Tokens	HRU	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	104000	104000		
Equipment Non-CO/Semi-expend	Accounting	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	49000	49000		
	Admin./OTM AF	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	25000	25000		
	PPU	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	5600	5600		
	RBAC	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	12500	12500		
	TBM	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	29040	29040		
	Treasury	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	9000	9000		
	RD	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	160000	160000		
	Lab Services (su	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	5000	5000		
	Lab Services (er	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	100000	100000		
	CSRS	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	249800	249800		
	ESD	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	299000	299000		
	TDU	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	398400	398400		
	OTM-RDE	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	24000	24000		
	PTCM	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	15000	15000		
	Soils Lab	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	10500	10500		
	Support Services	YES	Shopping	Apr-21	N/A	May-21	May-21	Corporate Budget	34800	34800		
	Trichogramma	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	40400	40400		
OTHER SUPPLIES								Corporate Budget	0			
Advocacy Materials/Training Kits	OTM-RDE	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	60000	60000		
	CSRS	YES	Shopping	Apr-21	N/A	May-21	May-21	Corporate Budget	50000	50000		
Agricultural Supplies (TESDA Proj	TDU	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	999000	999000		
Agricultural Chemicals	Farm Services	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	1066500	1066500		
	Genome Lab 1	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	301000	301000		
	PTCM	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	19300	19300		
	Soils Lab	YES	Shopping	February 2022	N/A	Apr-21	Apr-21	Corporate Budget	30000	30000		
	VIPM	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	377250	377250		
Cell Cards	TBM	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	40000	40000		
	RD	YES	Shopping	Jan-21	N/A	Mar-21	Mar-21	Corporate Budget	30000	30000		
Electrical Supplies	TBM	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	142610	142610		
	RD	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	77298	77298		
	ESD	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	24500	24500		

	Farm Services	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	1700	1700		
	Support Services	YES	Shopping	Mar-21	N/A	May-21	May-21	Corporate Budget	132100	132100		
Fertilizers	Farm Services	YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	1033500	1033500		
	Genome Lab 1	YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	190000	190000		
	PTCM	YES	Shopping	Mar-21	N/A	Jul-21	Jul-21	Corporate Budget	6200	6200		
	Soils Lab	YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	52000	52000		
	VIPM	YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	190000	190000		
Field Supplies	PPU	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	19800	19800		
	Farm Services	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	68625	68625		
	Genome Lab 1	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	119000	119000		
	PTCM	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	39300	39300		
	Soils Lab	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	116430	116430		
	Support Services	YES	Shopping	February 2022	N/A	Apr-21	Apr-21	Corporate Budget	76000	76000		
	VIPM	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	62750	62750		
Janitorial/Ground Maintenance	TBM	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	225977	225977		
	RD	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	77298	77298		
	ESD	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	91950	91950		
	Support Services	YES	Shopping	February 2021	N/A	Apr-21	Apr-21	Corporate Budget	115655	115655		
Laboratory Chemicals	Lab Services (su	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	121300	121300		
	Lab Services (er	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	52000	52000		
	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	732968	732968		
	CSRS	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	296000	296000		
	Genome Lab 1	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	160000	160000		
	Genome Lab 2	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	536000	536000		
	PTCM	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	May-21	May-21	Corporate Budget	1941500	1941500		
	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	650730	650730		
	VIPM	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	50000	50000		
Laboratory Supplies	Lab Services (su	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	529750	529750		
	Lab Services (er	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	49500	49500		
	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	388012	388012		
	CSRS	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	101000	101000		
	FSRD	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	96675	96675		
	Genome Lab 1	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	70000	70000		
	Genome Lab 2	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	399000	399000		
	PTCM	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	355000	355000		
	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	534590	534590		
	Support Services	YES	Shopping	February 2022	N/A	May-21	May-21	Corporate Budget	9750	9750		
	Trichogramma	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	165000	165000		
	VIPM	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	May-21	May-21	Corporate Budget	230000	230000		
Plumbing/Irrigation Supplies	TBM	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	22670	22670		
	RD	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	77298	77298		
	ESD	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	91950	91950		
	Support Services	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	52950	52950		
PPE Supplies and Equipment	CSRS	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	41100	41100		
Vehicle maintenance supplies	TBM	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	535000	535000		
	RD	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	77298	77298		
	ESD	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	800000	800000		
	PTCM	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	11900	11900		
	Support Services	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	94425	94425		
	VIPM	YES	Shopping	Apr-21	N/A	Jun-21	Jun-21	Corporate Budget	20000	20000		
								Corporate Budget				
								Corporate Budget				
								Corporate Budget				
FARE (AIR/BOAT)	Accounting	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000		As the need arises
	Admin/OTM AF	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		
	HRU	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30,000.00		
	PPU	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30,000.00		
	RBAC	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100,000.00		
	Records	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	25000	25,000.00		

	TBM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100,000.00			
	Treasury	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50,000.00			
	RD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300,000.00			
	Lab Services (su	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50,000.00			
	Lab Services (er	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	40000	40000			
	Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000			
	OTM-RDE	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000			
	CSRS	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000			
	ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000			
	TDUT	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000			
	Farm Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000			
	FSRD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000			
	Genome Lab 1	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000			
	PTCM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000			
	Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000			
	Support Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000			
	Trichogramma	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000			
	VIPM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	220000	220000			
	GASOLINE/OIL/LUBRICANTS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	15000	15000			
	PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	50000	50000			
	TBM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	1400000	1400000			
	RD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	263000	263000			
	OTM-RDE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	80000	80000			
	Agro-based	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	44000	44000			
	CSRS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	50000	50000			
	ESD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	1800000	1800000			
	Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	2670000	2670000			
	FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	70000	70000			
	Genome Lab 1	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	25000	25000			
	PTCM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	6000	6000			
	Support Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	2506000	2506000			
	VIPM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Feb-21	Feb-21	Corporate Budget	300000	300000			
	SERVICES							Corporate Budget					
	Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	Jul-21	N/A	Sep-21	Sep-21	Corporate Budget	450000	450000		
	Calls, operator-assisted	PPU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	55200	55200		Monthly
	Catering services/meals	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		HRU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
		CSRS	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
		ESD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1340000	1340000		OPSI
		TDUT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises
		OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	72000	72000		As the need arises
	Courier Services	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240000	240000		As the need arises
	Disinfecting services	TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	234000	234000		As the need arises
	Drinking water	TBM	YES	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	Corporate Budget	169920	169920		
	Hotel Accommodation	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40000	40000		As the need arises
	Platform fabrication	TBM	YES	NP-53.9 - Small Value Procurement	February 2021	N/A	Mar-21	Mar-21	Corporate Budget	10000	10000		
	Print/Media Publications/Tarpaulin	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
		Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Trichogramma	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7500	7500		As the need arises
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13500	13500		As the need arises
	Professional services	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700000	700000		As the need arises
		Genome Lab 2	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		Primer synthesis; as the need arises
		Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		Third-party; as the need arises

Rentals, canopy	TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000	As the need arises
Rentals, office	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1800000	1800000	As the need arises
Rentals, vehicle	PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000	As the need arises
Repair & Maintenance	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000	As the need arises
	Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	60000	60000	As the need arises
	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000	As the need arises
	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000	As the need arises
	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	90000	90000	As the need arises
	RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000	As the need arises
	Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000	As the need arises
	TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	896703	896703	As the need arises
	TBM	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000	As the need arises
	Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000	As the need arises
	RD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	411000	411000	As the need arises
	Lab Services (su	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	300000	300000	As the need arises
	Lab Services (su	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000	As the need arises
	Lab Services (er	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000	As the need arises
	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000	As the need arises
	Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000	As the need arises
	Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	300000	300000	As the need arises
	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	650000	650000	As the need arises
	ESD	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	350000	350000	As the need arises
	TDU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000	As the need arises
	Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	300000	300000	As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000	As the need arises
	Genome Lab 1	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	430000	430000	As the need arises
	Genome Lab 2	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000	As the need arises
	PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	400000	400000	As the need arises
	Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	800000	800000	As the need arises
	Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	700000	700000	As the need arises
	Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	2690000	2690000	As the need arises
Security Services for 3 years	TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	7021773	7021773	Budget for the first year only
Transfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000	As the need arises
	RD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	103945	103945	As the need arises
	CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	500000	500000	As the need arises
OTHERS											
Emergency Expenses	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	130000	130000	As the need arises
Establishment of QMS	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	772000	772000	As the need arises
EXTENSION SERVICES DIV'S OTHER PROJECTS											
ADOPT A SMALL SUGARCANE	ESD										
FARMING PROJECT											
Soil sampling activities		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	8800	8800	As the need arises
Cane points		YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	1320000	1320000	As the need arises
Land preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1056000	1056000	As the need arises
Fertilizer		YES						Corporate Budget	0		
46-0-0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	580800	580800	
18-46-0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	704000	704000	
0-0-60		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	422400	422400	
Labor		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	5908000	5908000	As the need arises
SOIL REJUVENATION PROGRAM FOR SMALL SUGARCANE FARMS IN THE VISAYAS											
Soil analysis		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	70000	70000	As the need arises
Fertilizer Subsidies (50%)		YES						Corporate Budget	0		
46 - 0 -0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	2310000	2310000	
18 - 46 - 0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	2800000	2800000	
0 - 0 - 60		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	2100000	2100000	
Contingency		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	220000	220000	As the need arises
SUGARCANE SEED FARM PROJECT											
Canepoints		YES	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	1140000	1140000	As the need arises

	Land Preparation		YES	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	988000	988000		As the need arises
	Fertilizer		YES						Corporate Budget	0			
	46 - 0 - 0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	418000	418000		
	16-46-0		YES	Competitive Bidding	May-21	May-21	Jul-21	Jul-21	Corporate Budget	729600	729600		
	Labor		YES	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	3224400	3224400		As the need arises
										0			

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