

de Procurement P) Project	PMO/ End-User	Is this an Earl			edule for Each F		Source of Funds				Remarks (brief description of Project)	
Project	End-Oser	Activity? (Yes/N		Advertisement/Po	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
SIDA									0			
GAA 2016	RDE-ESD								0			
Capability and Hiring									0			
Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	111137.2	111137.2		
Soil Rehabilitation				1002	WELL SALES	1010120			0			
Plastic Containers		YES	Competitive Bidding	Procurement activi	ties conducted in 20	122	September 1	GoP	1028500	1028500		Carry-over - for payment processing in 2023
Graduated Cylinders		YES	Shopping	Procurement activity	And the second second			GoP	48400	48400		Carry-over - for payment processing in 2023
Weighing Scale		YES	Shopping		ties conducted in 20			GoP	18150	18150		Carry-over - for payment processing in 2023
Knapsack Sprayer	25.5	YES	Shopping		ties conducted in 20			GoP	181500	181500		Carry-over - for payment processing in 202
Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		117188	117188		As the requirement arises
GAA 2017	RDE-ESD			Indicate Date		marcate Date	majeate Date		0	717100		7 to the requirement alress
Capability and Hiring	TABLE COS								0			
Computer Supplies/Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	CoR	63462	63462		
External Hard Drive, 1TB		YES	Shopping	Feb-23		Mar-23			50655	50655		
Electrical Supplies		YES	Shopping	Feb-23		Mar-23	VACONITIONS.		10000	10000		
Repairs and Maintenance for Office Equipment		YES	NP-53.9 - Small Value Procurement	AND DESCRIPTION OF THE PERSON					238442.84	238442.84		As the requirement rises
Soil Rehabilitation		163	NF-55,9 - Sitiali Value Floculement	Indicate Date	IN/A	Indicate Date	Indicate Date	GOP		230442.04		As the requirement rises
		VE0.	O DATE				1		0	1100500		
Bio Organic Fertilizers		YES	Competitive Bidding	Procurement activi	ties conducted in 20	022		GoP	1102500	1102500		Carry-over - for payment processing in 202
Livelihood Development	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ND 500 O WAY IN D				1 11		0			
Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date		The second secon	Indicate Date		110000	110000		As the requirement arises
Tokens/Frames, etc.		YES	Shopping	Feb-23		Mar-23			2000	2000		
Venue Rental		YES	NP-53,9 - Small Value Procurement	Indicate Date		The same of the sa	Indicate Date		6000	6000		As the requirement arises
Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP .	6012.95	6012,95		As the requirement arises
Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	740000	740000		
GAA 2018	RDE-ESD								0			
SIDA Blockfarm				25/5/12/5					0			
Meals and Snacks		YES	Shopping	Indicate Date		Indicate Date	Indicate Date	GoP	220000	220000		As the requirement arises
Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16828.76	16828.76		As the requirement arises
Office/Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	37822.2	37822.2		
Gasoline/Fuel	(a) (b) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210000	210000		As the requirement arises
Repair and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66261.04	66261.04		As the requirement arises
Motorcyles Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	41000	41000		
Livelihood Development									0			
Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		55000	55000		As the requirement arises
Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1200000	1200000		
Monitoring and Evaluation)			0			
Diesel/Fuel for Service Vehicles/Motorcycles		YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
Repair and Maintenance Service/Supplies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	194693.95	194693.95		As the requirement arises
GAA 2019	RDE-ESD								0			
Livelihood Development									0			
Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1000000	1000000		
SIDA Blockfarm Activities									0			
Office Supplies/Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	168469.52	168469.52		2
Monitoring and Evaluation				1					0			
Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	5055	5055		
Diesel, Oil, Lubricants, etc.		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		As the requirement arises
Travelling Expenses/Air Fare		YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	292423.1	292423.1		As the requirement arises
GAA 2022	RDE-ESD								0		RETURNING TO	
Establishment of HYV Nursery									0	100000000000000000000000000000000000000		
Fertilizers	No. of the last of	YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1180000	1180000		2022 proc for rebidding in 2023
Land Preparation/Tractor Rental		YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96000	96000		As the requirement arises
Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		588000	588000		As the requirement arises
Start-Up Capital	ha saveta					Will the second second			0			STATE OF THE PROPERTY OF THE P
Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	17880000	17880000		2022 proc for rebidding in 2023
Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		930237.73	930237.73		As the requirement arises
Canepoints for Planting/Replanting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date		4861007.48	4861007.48		As the requirement arises
		1.20	The state of the s	Indisare Date		marcale Date	moroate Date		0	1001007.40		. 15 the requirement areas
Livelihood Development		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Data	Indicate Date	GoP	52500	52500		As the requirement arises
Livelihood Development Meals and Snacks				Indicate Date		The second secon	Indicate Date		10000	10000		As the requirement arises
Meals and Snacks							THE PARTY OF THE P	LOUP		I IUUUU I		and the requirement dises
Meals and Snacks Venue/Transportation/Car Rental		YES	NP-53,9 - Small Value Procurement			The same of the sa	The state of the s					
Meals and Snacks Venue/Transportation/Car Rental Tokens/Plaques		YES	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000		As the requirement arises
Meals and Snacks Venue/Transportation/Car Rental					N/A N/A	The same of the sa	Indicate Date Mar-23	GoP GoP				

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le Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sche	edule for Each P	rocurement Acti	vity	Source of Funds	Estir	nated Budget (PhP)	Remarks (brief description of Project)
P) Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI		Notice of Award	Contract Signing		Total	MOOE CO	(bitel description of Project)
Fuel (Gasoline/Diesoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000	As the requirement arises
Food House Project		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	722000	722000	
Plastic Containers		YES	Competitive Bidding	Procurement activit	ties conducted in 20	122		GoP	170000	170000	Carry-over - for payment processing in 20
Graduated Cylinders		YES	NP-53.9 - Small Value Procurement	Procurement activit	ies conducted in 20	122		GoP	8000	8000	Carry-over - for payment processing in 20
Weighing Scale		YES	Shopping	Procurement activit	ties conducted in 20	122		GoP	3000	3000	Carry-over - for payment processing in 20
Knapsack Sprayer		YES	Shopping	Procurement activit		As harden by the state of the s		GoP	30000	30000	Carry-over - for payment processing in 20
Contingencies		YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16000	As the requirement arises
SIDA Blockfarm									0		
Meals and Snacks (Basic Farm Management Seminar		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			245000	245000	As the requirement arises
Office Supplies	ESTATE OF THE SECOND	YES	Shopping	Feb-23		Mar-23			93506.6	93506.6	As the requirement origin
Meals and Snacks (Training Skills Development		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			55000	55000	As the requirement arises As the requirement arises
Honorariums/Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			5493.4	5493.4 340000	As the requirement arises
Working Clothes/Materials		YES	Shopping	Feb-23		Mar-23 Mar-23			340000 65000	65000	72 1
PPE/Rain Coat	- and	YES	Shopping NP-53,9 - Small Value Procurement	Feb-23			Indicate Date		176000	176000	As the requirement arises
Meals and Snacks (Quarterly/Semester/Annual Assess	mera	YES		Indicate Date		Mar-23	Mar-23		107850	107850	As the requirement arises
LCD Projector with adjustments, 3	BACON SINCE	YES	Shopping	Feb-23		Mar-23	Mar-23		59900	59900	
Printer, wide format, 2 GAA 2023	RDE-ESD	1E3	Shopping	Feb-23	14//3	iviai-23	iviai-23		0	40000	TO VENEZA SALARIA SALARIARIA SALARIA SALARIA SALARIA SALARIA SALARIA SALARIA SALARIA S
HYV Nursery	NOL-ESU						<u> </u>		0		
Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	686400	686400	
Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			364000	364000	As the requirement arises
Canepoints/Planting Materials	Fall (1861-95) / 1861	YES	NP-53.9 - Small Value Procurement	Indicate Date		THE RESERVE THE PARTY OF THE PA	Indicate Date		422500	422500	As the requirement arises
Start-Up Capital			THE CO. OF THE PROPERTY OF THE	marcate Bate	1	maioato Dato	maioato Dato		0		
Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	13572000	13572000	
Land Preparation/Tractor Rental		YES	NP-53,9 - Small Value Procurement	Indicate Date		Indicate Date			5460000	5460000	As the requirement arises
Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	And the second second		5070000	5070000	As the requirement arises
Livelihood Development									0		
Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82500	82500	As the requirement arises
Venue/Transportation/Car Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	The second secon		10000	10000	As the requirement arises
Tokens/Plaques		YES	Shopping	Indicate Date		Indicate Date			2500	2500	As the requirement arises
Food House Project		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	504400	504400	
Office Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000	200000	
SIDA Blockfarm									0		
Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	68500	68500	
Janitorial/Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	9000	9000	
Computer Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	22500	22500	
Photocopier consumables		YES	Direct Contracting	N/A	N/A	Mar-23	Mar-23		80000	80000	
Meals/Snacks/Venue/Accomodations		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			500000	500000	As the requirement arises
Repairs and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	**	Indicate Date			940000	940000	As the requirement arises
Repairs and Maintenance Supplies/Services		YES	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500000	As the requirement arises
ATTP RE-BUDGETED TO 2023	RDE-ESD								0		
Establishment of BMO Production Sites		1010100				L			0		
Plastic Containers		YES	Competitive Bidding	Procurement activi				GoP	2596000	2596000	Carry-over - for payment processing in 2
Graduated Cylinders		YES	Shopping		ties conducted in 20			GoP	82000	82000	Carry-over - for payment processing in 2
Weighing Scale		YES	Shopping		ties conducted in 20			GoP	31500	31500	Carry-over - for payment processing in 2
Knapsack Sprayer		YES	Shopping		ties conducted in 20			GoP	307500	307500	Carry-over - for payment processing in 2
Meals and Snacks	BEST SAME SAME	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			437500	437500	As the requirement arises
Fuel (Gasoline/Diesoline)	国际基金发展	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	indicate Date	GOP	400000	400000	As the requirement arises
Personal Protective Equipment		VEC	Company Diddies			11. 00	11	CoP	2250000	2250000	
Personal Protective Equipment Kit		YES	Competitive Bidding	Mar-23		May-23 Indicate Date			2250000 630000	2250000 630000	As the requirement arises
Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date						4700	As the requirement arises
Office Supplies		YES	Shopping	Feb-23		Mar-23			4700		As the requirement arises
Fuel CAPABILITY BUILDING	DDE COD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	maicate Date	IN/A	Indicate Date	maicate Date	GUP	40000	40000	As the requirement anses
CAPABILITY BUILDING	RDE-ESD	VEC	Shanning	Feb-23	N/A	Mar-23	Mar-23	GoP	558325	558325	
Office Supplies		YES	Shopping	Feb-23		Mar-23			30275	30275	
Grocery Supplies			Shopping	Feb-23		Mar-23 Mar-23			141000	141000	
Computer Supplies/Consumables		YES	Shopping NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			15000	15000	As the requirement arises
Tarpaulins Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	I was a second of the second o		2055000	2055000	As the requirement arises
Venue Rental (Trainings and Seminars)	STATE OF STA	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			50400	50400	As the requirement arises
Fuel and Traveling Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date			150000	150000	As the requirement arises
1 dei and Travelling Expenses		TES TES	141 -00,0 - Official Value Productificial	mulcate Date	13/73	indicate Date	indicate Date		San Carlotte		
HUMAN RESOURCE DEVELOPMENT PROGRAM									0		

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de Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	edule for Each	Procurement Ac	tivity Source of Fund	is Esti	mated Budget	(PhP)	Remarks (brief description of Broject)
P) Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	со	(brief description of Project)
Driving NC II, 50 beneficiaries		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23 GoP	808500	808500		
Automotive Servicing NC II, 50 beneficiaries		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23 GoP	1828750	1828750		
Bio-Organic Fertilizer & Beneficial Micro-Organism	ns (BMO) Productio	n			40			0			
LCD Projector, 16		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23 GoP	640000	640000		
Public Address System, 16		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23 GoP	480000	480000		
Office Supplies/Computer Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23 GoP	537000	537000		
Risograph Consumables		YES	Direct Contracting	Feb-23	N/A	Mar-23	Mar-23 GoP	19000	19000		
Training Materials/Agricultural Supplies		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date GoP	404000	404000		As the requirement arises
Catering Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	1960000	1960000		As the requirement arises
Fuel (Diesel)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date GoP	400000	400000		As the requirement arises
Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	480000	480000		As the requirement arises
Contingency		YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	266000	266000		As the requirement arises
QUICK RESPONSE	RDE-ESD							0			
Ratbait (Powder/Granules)		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23 GoP	1350000	1350000		
Ratbait (Blocks/Capsule)		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23 GoP	1650000	1650000		
Pesticides, for white grubs (liquid)		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23 GoP	850000	850000		
Pesticides, for white grubs (granules)		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23 GoP	200000	200000)	
Pesticides, for white grubs/army worm (liquid)		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23 GoP	1575000	1575000		
Knapsack Sprayer		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23 GoP	224000	224000		
Contingency		YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date GoP	31000	31000		As the requirement arises
RAPID PROPAGATION OF SUGARCANE HYV	RDE-ESD							0	1 2 3 7 2 2 2 3		
Canepoints/Planting Materials		YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	2040000	2040000		As the requirement arises
Fertilizers		YES	Competitive Bidding	Mar-23				3960000	3960000		
Land Preparation (tractor rental)		YES	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date GoP	2100000	2100000		As the requirement arises
SOCIALIZED CREDIT PROGRAM	RDE-ESD			marouto Dato		maiodio Dati		0			
FLT and OPSI Trainings	THE EAST OF THE PARTY OF THE PA										
Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	600000	600000		As the requirement arises
		123	147 - 33.3 - Small Value Floculement	mulcate Date	11073	maicate Date	indicate Bate co.	000000		S BALLS	
Program Management and Field Monitoring Meals and Snacks (Consultations/Meetings/Confere	Accordance and a	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	300000	300000		As the requirement arises
QUICK RESPONSE RE-BUDGETED TO 2023	RDE-ESD	123	147-55.5 - Official Value Floodiement	Huicate Date	14/74	murcate Date	Indicate Date of	0			
	RDE-ESD	YES	Competitive Bidding	Procurement activit	ties conducted in 3	2022	GoP	1615000	1615000		Carry-over - for payment processing in 20
Ratbait (Powder/Granules)		YES		Procurement activity			GoP	255000	255000		Carry-over - for payment processing in 20
Ratbait (Blocks/Capsule)			Competitive Bidding	Procurement activity			GoP	39298	39298		Carry-over - for payment processing in 20
Pesticides, for white grubs (liquid)		YES	Competitive Bidding				GoP	661500	661500		Carry-over - for payment processing in 2
Pesticides, for white grubs/army worms (liquid)	A	YES	Competitive Bidding	Procurement activity	1	Mar-2:		945000	945000		Carry-over - for payment processing in 20
Power Sprayer		YES	Shopping	Feb-23				350000	350000		As the requirement arises
Fuel/Diesoline		YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL	The state of the s			Indicate Date GoP	33000	33000		As the requirement arises
Meals and Snacks RAPID PROPAGATION OF SUGARCANE HYV RI BUDGETED TO 2023	RDE-ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	mulcate Date	Indicate Date GoP	0	33000		As the requirement united
Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date GoP	1344000	1344000		As the requirement arises
Canepoints		YES	NP-53,9 - Small Value Procurement	Indicate Date		THE RESERVE OF THE PARTY OF THE	Indicate Date GoP	1680000	1680000	RESERVED BY	As the requirement arises
Diesel Fuel		YES	NP-53,14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL	A STATE OF THE PARTY OF THE PAR	ASSESSMENT OF THE PARTY OF THE	The second secon	Indicate Date GoP	300000	300000		As the requirement arises
CHEMICAL MUTAGENESIS OF SRA HYVS FOR SALINITY AND DROUGHT TOLERANCE	RDE-VIPM			, marouto Dato		11,0100000000		.0			
Office Equipment/Supplies/Grocery Items		YES	Shopping	Feb-23	N/A	Mar-2		20000	20000		
Laboratory/Medical Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	Mar-23 GoP	77282.5	77282.5		
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	Mar-23 GoP	172717.5	172717.5		The Control of the Co
Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-2	Mar-23 GoP	30000	30000		
MASS PRODUCTION OF METARHIZIUM ANESOPLIAE AND BEAUVERIA BASSIANA AGAINST WHITE GRUBS ON SUGARCANE	RDE-VIPM							0			
Laboratory Equipment		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	Mar-23 GoP	40000	40000		
Laboratory/Medical Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	Mar-23 GoP	144750	144750		
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	3 Mar-23 GoP	455250	455250		at an experience of the second
Agricultural/Field Supplies		YES	Shopping	Feb-23		Mar-2	3 Mar-23 GoP	30000	30000		
Gasoline, Oil & Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL	Indicate Date	N/A	Indicate Date	Indicate Date GoP	32000	32000		As the requirement arises
Travelling Expenses-Air Fare		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL				Indicate Date GoP	23500	23500		As the requirement arises
MORPHOLOGICAL, CULTURAL, AND PATHOLOGICAL CHARACTERIZATION OF FUNGAL AND BACTERIAL DISEASES IN NEGRO ISLAND	ns RDE-VIPM							0			
Laboratory/Office Equipment		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-2	3 Mar-23 GoP	65000	65000		
										Links and the second	
Office Supplies		YES	Shopping	Feb-23	3 N/A	Mar-2	3 Mar-23 GoP	2368	2368	THE REPORT OF THE PARTY OF	

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de Procurement P) Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			Procurement Act		Source of Funds		nated Budget (F		Remarks (brief description of Project)
rioject	Lilu-Oser	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
Laboratory/Medical Supplies	PASSESS TO S	YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	109101	109101		
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170899	170899		
Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23			10000	10000		
Gasoline, Oil & Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POI			Indicate Date			150000	150000		As the requirement arises
Repair and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25000		As the requirement arises
SLOPING AGRICULTURAL LAND TECHNOLOGY (SALT)	RDE-ASSD								0			
Office Supplies		YES	Shopping	Feb-23		Mar-23			19245	19245		V 100 100 100 100 100 100 100 100 100 10
IT Accessories/Supplies		YES	Shopping	Feb-23		Mar-23			13750	13750		
Agricultural/Field Supplies		YES	Shopping	Feb-23		Mar-23			727005	727005		
Digital Camera, 1		YES	Shopping	Feb-23	-	Mar-23			40000	40000		
Fuel HYV NURSERY AND FARM MACHINERY	RDE-ASSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POI	L) Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75000 0	75000		As the requirement arises
SUPPORT AT SRA-LGAREC		VEC	Changing	Feb-23	N/A	Mar-23	Mar-23	GoP	221000	221000		
Field/Agricultural Supplies		YES	Shopping NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POI			Indicate Date			160000	160000		As the requirement arises
Fuel	DDE Soile Lob	TES	INF-55, 14 Direct Retail Furchase of Fetioleum Fuel, Oil and Eublicant (For	- Hidicale Dale	IV/A	mulcate Date	indicate Date	001	0	100000		The trib regardeness at the second
KINETICS OF SRF Office Supplies	RDE-Soils Lab	YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		6100	6100		
		YES	Shopping	Feb-23		Mar-23			3900	3900		
Grocery Items Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			3050	3050		MANUFACTURE SERVICES
Laboratory Chemicals Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23	-		36950	36950		of a second party of the second
Agricultural Supplies		YES	Shopping	Feb-23		Mar-23			50000	50000		
UPGRADING THE SOILS LABORATORY RE- BUDGETED FROM GAA 2016 TO 2023	RDE-Soils Lab	120	onopping)						0			
Laboratory Chemicals	Series Control	YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		196317.27	196317.27		
Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	B CONTRACTOR OF THE PARTY OF TH	311012.23	311012.23		
Office/Laboratory Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		175000	175000		
UPGRADING THE SOILS LABORATORY RE- BUDGETED FROM GAA 2017 TO 2023	RDE-Soils Lab					81						
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		225575.5	225575.5		
Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	3	374600	374600		
FOR SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
Office/Grocery Supplies		YES	Shopping	Feb-23		Mar-23			10000	10000		
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			226160	226160		
Laboratory Supplies		YES	NP-53,9 - Small Value Procurement	Feb-23		Mar-23			208840	208840		
Field/Agricultural Supplies NUTRIENT USE EFFICIENCY ASSESSMENT OF PROMISING DROUGHT TOLERANT SUGARCANI VARIETIES	RDE-PTCM	YES	Shopping	Feb-23	N/A	Mar-23	8 Mar-20	3	0	10000)
Fertilizers		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	11250	11250		
Agricultural/Other Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP .	750	750		ENGLISH SECTION OF THE PROPERTY OF THE PROPERT
TRICHODERMA AND MYCORRHIZA FOR SOIL REJUVENATION	RDE-PTCM	YES							0			
Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			321000	321000		
Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			189000	189000		
Office Supplies/Computer Consumables/Other Suppli	es	YES	Shopping	Feb-23		Mar-23			27000.01	27000.01		
Field Supplies		YES	Shopping	Feb-23		Mar-23			100000	100000		1
Repair and Maintenance Supplies/Services CAPITAL OUTLAY		YES	NP-53.9 - Small Value Procurement	Indicate Date	IN/A	Indicate Date	maicale Dale	907	0	100000		
GAA 2016	RDE-ESD					2		2 CaD	0 22620440.74		22620440.74	
Farm Implements	005 -0-	YES	Competitive Bidding	Mar-23	Mar-23	3 May-23	May-2	0 000	32639110.71		32639110.71	
GAA 2017	RDE-ESD		Character	F.: 0	D NI/A	14-00	140-0	2 CoP	The second state of the second		131100	
Airconditioner, Wall-mounted, (split-type), 2	and the second	YES	Shopping	Feb-23		Mar-23		3 GoP	131100		200000	
Desktop Computer, 2		YES	Shopping	Feb-23 Mar-23		Mar-23 3 May-23		3 GoP	200000 1600000		1600000	
Sport Utility Vehicle (SUV), 1		YES	Competitive Bidding Competitive Bidding	Mar-23					7006246.76		7006246.76	
Farm Implements	RDE-ESD	YES	Competitive bluding	iviar-2	iviai-2	iviay-2	iviay-2		0		,5502,70.70	
GAA 2018 Rain Gun Irrigation System/Irrigation Facilities	VDE-E2D	YES	Competitive Bidding	Procurement activ	ties conducted in 2	022		GoP	8195000		8195000	Carry-over - for payment processing in :
2 2		YES	Shopping	Feb-2		Mar-2:	3 Mar-2	3 GoP	155000		155000	, , , , , , , , , , , , , , , , , , , ,
Desktop Computer, 3		YES	Shopping	Feb-2		Mar-2		3 GoP	200000		200000	
Desktop Computer, 2 Laptop, 1		YES	Shopping	Feb-2		Mar-2		3 GoP	63704		63704	The Control of the Co
GAA 2019	RDE-ESD	123	our bland	1 00-2		Hidi-Zi			0	Europe Grande		Property and a second second second
Airconditioner, 3-tonner, (split-type), 3	1,52-205	YES	Shopping	Feb-2	N/A	Mar-2	3 Mar-2	3 GoP	227100	E STATE OF THE STA	227100	
Desktop Computer, 2		YES	Shopping	Feb-2		Mar-2		3 GoP	101308		101308	
Deskiop Computer, 2		YES	Competitive Bidding	Mar-2				3 GoP	7000000	Established States	7000000	

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de	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement Act	ivity	Source of Funds	Estir	mated Budget	(PhP)	Remarks
AP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Pick-up	Truck, 4X4 AT Transmission, 1		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	2007200		2007200	
GAA 20	022	RDE-ESD								0			
Training	g Van, 1		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23		2000000		2000000	
Motorc	cycles (Supervision and Monitoring Vehicle), 5		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		485000		485000	
Motorc	cyles, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	546450		546450	
Deskto	p Computer, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	235800		235800	
Laptop,	, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	150000		150000	
Tractor	r, 90Hp, 20	NAME OF TAXABLE DESCRIPTION OF TAXABLE DESCRIPTION OF TAXABLE DESCRIPTION OF TAXABLE DESCRIPTION OF TAXABLE DE	YES	Competitive Bidding	Procurement activity	ties conducted in 2	022		GoP	40000000		40000000	Carry-over - for payment processing in 20
Farm In	mplements, 20		YES	Competitive Bidding	Procurement activity	ties conducted in 2	022		GoP	20000000		20000000	Carry-over - for awarding in 2023
Irrigatio	on Facilities/Equipment with complete accessorie	s, 20	YES	Competitive Bidding	Procurement activi	ties conducted in 2	022		GoP	3000000		3000000	Carry-over - for payment processing in 20
GAA 20	023	RDE-ESD								0			
Laptop,	, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	320000		320000	
4WD P	Pick-up Truck, 1		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	1800000		1800000	
90Hp T	Fractor with farm implements, 13	ne le constant	YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	39000000		39000000	
Irrigatio	on Facilities/Equipment with complete accessorie	s, 13	YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	1950000		1950000	
SOIL R	REJUVENATION	RDE-ESD								0			
	eeler Dump Truck, 3		YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	24000000		24000000	
RAPID	PROPAGATION OF SUGARCANE HYV RE- ETED TO 2023	RDE-ESD								0			
Motorc	cycles, 7		YES	Shopping	Feb-23	N/A	Mar-23	May-23	GoP	910000		910000	
CHEM	ICAL MUTAGENESIS OF SRA HYVS FOR ITY AND DROUGHT TOLERANCE	2								0			
Real-Ti	ime PCR (qPCR) Machine, 1	RDE-VIPM	YES	Competitive Bidding	Mar-23	Mar-2	3 May-23	May-23	GoP	3000000		3000000	
ANESC	PRODUCTION OF METARHIZIUM OPLIAE AND BEAUVERIA BASSIANA IST WHITE GRUBS ON SUGARCANE	RDE-VIPM								0	, , ,		
-	ar Flowhood, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	ng Table, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	250000		250000	
Cabinet			YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	300000		300000	
-	c Autoclave, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	500000		500000	
Microso			YES	NP-53,9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	80000		80000	
Laptop,			YES	Shopping	Feb-23		Mar-23	Mar-23	GoP	60000		60000	
PATHO	HOLOGICAL, CULTURAL, AND OLOGICAL CHARACTERIZATION OF AL AND BACTERIAL DISEASES IN NEGROS D	RDE-VIPM								0		2000000)
Pick-up	o Truck (4X4), 1		YES	Competitive Bidding	Feb-23		Mar-23			2000000		2000000	
	ılar Light Microscope, 1		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			170000		170000	
Binocul	lar Dissecting Microscope, 1		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			170000		170000	
Laptop.), 1		YES	Shopping	Feb-23		Mar-23			110000			
Electric	c Autoclave, 1		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			500000		500000	
Labora	atory Table, 1		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23		+	400000	1	400000 50000	
Analytic	cal Balance, 1		YES	NP-53.9 - Small Value Procurement	Feb-23		Mar-23			50000			
	ar Flowhood, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
(SALT)		RDE-ASSD					N	1426	C-D	2200000		2200000	
-	e Vehicle, 4x4 Pick-up, 1		YES	Competitive Bidding	Mar-23				-	300000		300000	
and the same of th	ying Instrument with complete accessories, 1		YES	NP-53.9 - Small Value Procurement	Mar-2	Mar-	23 May-23	May-23	GOF	300000		30000	
	MICRO-PROPAGATION NURSERY	RDE-PTCM		C C C C C C C C C C C C C C C C C C C	1	1	22 34 00	May 20	CoP	1000000		1000000	
	ation of Irrigation Water Mister for Micro-Propaga			Competitive Bidding	Mar-2					6000000		6000000	
-	ilitation of Beneficial Micro-organism(BMO) Build		YES	Competitive Bidding	Mar-2					2850000		2850000	
	ishment of Greenhouse with Automated Drip and		YES	Competitive Bidding	Mar-2	Mar-	23 May-23	May-23	GOP	2630000		200000	N Company of the Comp
-	OUS PROJECTS OF ASSD	RDE-ASSD		NAME OF THE PERSON OF THE PERS	J		20		O-D	E000000		5000000	A STATE OF THE STA
	ion of Irrigation Water Lines, Sprinklers and Acce			Competitive Bidding	Mar-2					5000000			
_	ilitation of Crop Research Building No.2 (Phase		YES	Competitive Bidding	Mar-2					4150000		4150000 4000000	
HYV N	ilitation of Crop Research Building No.3 (Phase :	RDE-ASSD	YES	Competitive Bidding	Mar-2	Mar-	23 May-23	May-23	GOP	4000000		400000	
	ORT AT SRA-LGAREC		VEC	Compositive Ridding	Procurement activ	ities conducted in	2022		GoP	3300000		3300000	Carry-over - for awarding in 2023
Establis	Tractor with complete accessories, 1 ishment of Deep Well/STW with complete		YES	Competitive Bidding NP-53.9 - Small Value Procurement	Procurement activ				GoP	350000		350000	Carry-over - for awarding in 2023
-	sories, 1 r of Three (3) Units Greenhouses		YES	Competitive Bidding	Procurement activ	ities conducted in	2022		GoP	1500000		1500000	Carry-over - for awarding in 2023
	r of Two (2) Units Greenhouses	THE RESIDENCE OF	YES	Competitive Bidding	Procurement activ				GoP	800000	PARTIES AND	800000	Carry-over - for awarding in 2023
	or two (2) oriks screenhouses								GoP			500000	
	of Micro-propagation Nursery, 1		YES	Competitive Bidding	Procurement activ	ities conducted in	2022		IGOP	500000	The second second second second second	200000	Carry-over - for awarding in 2023

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de	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	ivity	Estimated Budget (PhP)			Remarks			
NP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
CONTRACTOR OF THE PARTY OF THE	GRADING THE SOILS LABORATORY RED DGETED FROM GAA 2016 TO 2023	RDE-Soils Lab											
FTII	R with ATR, 1		YES	Competitive Bidding	Procurement activities	es conducted in 20	22		GoP	1600000		1600000	Carry-over - for payment processing in 2023
Anti	Vibration Table with Cubicle for Microbalance, 1	K MILES AN	YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
Cor	nputer Unit with Microsoft Office, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	60000		60000	
Lab	oratory Benches and Cabinet (fabricated/ready made	de), 1	YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	176000		176000	
Ana	lytical Balance, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	600000		600000	
Siev	ve Shaker, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	239000		239000	
FOR	R SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
Cen	ntrifuge, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	164000		164000	
Lap	top, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	100000		100000	
PRO	TRIENT USE EFFICIENCY ASSESSMENT OF DMISING DROUGHT TOLERANT SUGARCANE RIETIES	RDE-PTCM						8		į.			
Lap	top, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	70000		70000	
	CHODERMA AND MYCORRHIZA FOR SOIL JUVENATION	RDE-PTCM											
Airc	onditioner, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	50000		50000	

Prepared by:

MARIA LUCIA C. SANCHEZ

RBAC Secretariat Head

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HELEN P. BALO Budget Officer IV

Recommending and approval by:

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RBAC Regular Member

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