EN I	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	acned	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
P)	Project	End-User	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Proje
CA	APITAL OUTLAY												
IT.	EUIPMENT												
De	sktop Computer, 1	OTM - AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
De	esktop Computer, 2	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
De	esktop Computer, 2	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
De	esidop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
De	esktop Computer, 1	RBAC	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
De	rsktop Computer, 2	RD-VIS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
De	esktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	85000		85000	
De	sktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
La	plop, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	70000		70000	
La	ptop, 1	Budget	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
La	plop, 1	PPU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	70000		70000	
La	ptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
_	inter (for poster), 1	OTM-RDE	YES	Shapping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
Sc	anner, Paper-fed, 3	ESD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
Sc	anner, Paper-fed. 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000	
Mi	ulti-media projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
Of	FFICE EQUIPMENT									0			
_	orage rack, stainless steel, 1	CSR5	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
_	fa set, steel frame, 1	CSRS	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
_	ning Table 8-seater, 1	CSRS	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
_	binet, wooden (4X3X2), 1	CSRS	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	30000		30000	
	and the second	Soils Lab						TOUR EGE	Gospiese Dudyti				
2			YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	90000		90000	
	rconditioner, portable, 1	FSRD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
Ph	otocopying Machine, 1	HRU	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
Ph	otocopier, 1	RO-Lab Serv	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	1,22-20-
LA	ABORATORY EQUIPMENT									0			
pH	Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
Gr	inder/Pulvrenzer, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	135000		135000	
To	p loading Balance, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	130000		130000	
Fu	me Extractor, 1	FSRD	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
VVi	ater Distilling Apparatus, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	600000		600,000	
Sa	ifety cabinets, 1 set	Soils Lab.	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	400000		400000	
Gr	inder/Pulvrerizer, 1	Soils Lab	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
Sa	lfety chemical shelves, 3	Soils Lab	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	165000		165000	
	dety lab shower and eyewash	Soils Lab	иса					1.				332000	
_	(1		YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
- Inic	ONITORING EQUIPMENT	cenn											
isc	okinetic Sampling Nozzle Set, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
_	okinetic Sampling Impinger Box,	FSRD	,,,,,	The same street to be a street to be	1 Columny 2022	1411	OWING TOPA	PONTE ZOZE	Sometime Dudget	00000		5000	
1			YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	okinetic Sampling Umbilical	FSRD	uma.	AID FO O. Constitution Donners and	a di Pitarii			1.					The second second
-	ble	cepn	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
i	okinetic Sampling Heated Probe.	FORU	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
-	ermocoupie Calibrator, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	

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de (P)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pr	rocurement A	ctivity	Source of Funds	Estin	nated Budget	(PhP)	Remarks
ur)	Project	End-user	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Proj
	Radiation Thermometer, 1	FSRD	YES	NP-53 9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000	- Harrison Co.	50000	
	Power Quality Analyzer, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	700000		700000	
	Digital Multi-meter, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
į	AGRICULTURAL EQUIPMENT									0			
Ī	Imgation facilities with accessories,	ESD											
=	55	Com Control	YES	Competitive Bidding	March 2022	March 2022	June 2022	June 2022	Corporate Budget	7700000		7700000	
=	Trash Mulcher/Shredder, 1	Farm Services	YES	NP-53 9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	600000		600000	A. V 40, 2-10-4
	Stubble Shaver, 1		YES	NP-53.9 - Small Value Procurement	March 2022	NVA	June 2022	June 2022	Corporate Budget	200000		200000	
-	INFRA/CONSTRUCTION PROJEC									0		the same of	
₹	Repair of Envilab	FSRD	YES	NP-53 9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	115000		115000	
	Installation of Field Deep Well for Irrigation (Includes pump and engine and its accessories), 2	Farm Services	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	700000		700000	
	Retiling and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD-Envi	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80,000.00		80,000 00	
	Renovation of Guard House (Exit)	TBMU	YES	NP-53 9 - Small Value Procurement									
-	OFFICE BURNING WOLLDON	St. Comment	162	NP-03 9 - Smarl Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000	
3	OFFICE SUPPLIES/ACCESSORIE	Admin /OTM AF	YES	Ch. Lie				-		0			
Ħ	Common-use	Accounting		Shapping	January 2022	N/A	February 2022		Corporate Budget	59800	59800		
ł		Budget	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	92644	92644		
i		HRU		Shopping	January 2022	N/A			Corporate Budget	28425	28425		
Ħ		PPU	YES	Shopping	January 2022	N/A	February 2022		Corporate Sudget	83745	83745		
		RBAC	YES	Shopping	January 2022	NIA	February 2022		Corporate Budget	130574	130574		
Ħ			YES	Shopping	January 2022	N/A	February 2022			30305	30305		
4		Records TBMU		Shopping	January 2022	N/A	February 2022		Corporate Budget	77596.75	77596 75		
Ħ			YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	26900	26900		
ŧ		Treasury	YES	Shopping	January 2022	N/A			Corporate Budget	25842	25842		
		RD - Vis	YES	Shopping	January 2022	N/A			Corporate Budget	104675	104675	-	
ŧ		RO-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	+	Corporate Budget	9605	9605		The second second
i		RD-Envi	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	2900	2900		
4		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022			95860	95,860.00		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	63937	63937		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	72094	72094		
		ESD	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	145050	145050		
		TOTU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	59900	59900		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	1		50820	50820		
		FSRD	YES	Shopping	January 2022	N/A	February 2022			30596	30596		
		PTCM	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	31606.58	31606 58		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	39494.4	39494 4		CONTRACTOR OF THE PARTY OF THE
		Support Services	YES	Shorping	January 2022	N/A	February 2022		Corporate Budget	70786	70786		
		Tricholab	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	31416	31416		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	133000	133000		
	Computer Consummables	Admin /QTM AFI	YES	Shopping	January 2022	N/A	February 2022			5600	5600		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9150	9150		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6375	6375		
_		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000	-011-	
		PPU	YES	Shopping /	January 2022	N/A	February 2022	February 2022	Corporate Budget	14000	14000		

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le Procurement	PMO/	is this an Early	Mode of Procurement	Sched	ule for Each Pi	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
P) Project	End-User	Procurement Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	ÇO	(brief description of Proje
	RBAC.	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2700	2700		
	TBNU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3100	3100		
	Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6075	6075		Section 1
	RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	49150	49150		
	RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	4400	4400		
	RD-Envi	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2100	2100		
	OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	32100	32,100.00		
	Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	13300	13300		
	CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	28460	28460		
	ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	199200	199200		
	TOTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000		
	Farm Services:	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	48030	48030		
	FSRO	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	12600	12600		
	PTCM	YES	Shopping	January 2022	N/A		-	Corporate Budget	9984	9984		
	Soils Lab	YES	Shopping	January 2022	N/A	February 2022	1	Corporate Budget	7150	7150		
	Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	51000	51000		
The second second	VIPM	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	46000	46000		
Grocery Items/pantry supplies/	Admin /OTM AF	YES	Shopping	January 2022	N/A			Corporate Budget	84600	64600		
hardware items/	Accounting	YES	Shapping	January 2022	N/A		The state of the s	Corporate Budget	9600	9600		
other electrical supplies/	Accounting	YES	NP-53 2 Emergency Cases	January 2022	N/A			Corporate Budget	56300	56300		
other lanitorial supplies	Budget	YES	Shapping	January 2022	N/A	February 2022	-	Corporate Budget	15200	15200		
General Services de Aprico	HRU	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	31405	31405		
-	PPU	YES	Shapping	January 2022	N/A		-	Corporate Budget	82146	82146		
	RBAC	YES	Shopping	January 2022	N/A		-	Corporate Budget	20195	20195		
	Records	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	33825	33825		
	TBMU	YES	Shopping	January 2022	N/A			Corporate Budget	231234	231234		
	Treasury	YES	Shopping	January 2022	N/A	February 2022	The second section is a second	Corporate Budget	11763 2	11763 2		
	RD - Vis	YES	Shapping	January 2022	N/A	February 2022	-	Corporate Budget	46268	46268		
	RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	23645	23645		
	RD-Envi	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	12500	12500	-	
	OTM-RDE	YES		January 2022	N/A	February 2022		Corporate Budget	34630	34,630,00		
			Shopping		N/A		-		145293	145293		
	Agro-based CSRS	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	23496 2	23496.2		
	ESD	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget Corporate Budget	53350	53350		
	TOTU		Shopping	January 2022 January 2022	N/A	February 2022 February 2022		Corporate Budget	40100	40100		
	FSRD	YES	Shopping		N/A	-	-			16804		
	PTCM	YES	Shopping	January 2022		February 2022	-	Corporate Budget	16804			
		YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	43221 67	43221.67		
	Soits Lab	YES	Shopping	January 2022	N/A	February 2022	_	Corporate Budget	45003.37	45003.37		
	Farm Services	YES	Shopping	January 2022	N/A	February 2022		Carporate Budget	50450	50450		
	Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	197614	197,614.00		
	Tricholeb	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	89440	89,440.00		
	VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	114000	114000		
iT Accessories	-	YES	Shopping	January 2022	N/A	February 2022	February 2022		13506	13506		
	HRU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	12350	12350		
	Records	YES	Shopping	January 2022	N/A	February 2022	_	Corporate Budget	11000	11000		
	Apro-based	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	4800	4800		The same of
	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	700	700		



le	Procurement	PMO/	is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pi	ocurement A	ctivity	Source of Funds	unds Estimated Budget (PhP)			Remarks
P)	Project	End-User	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Proje
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65188 44	65188 44		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10600	10600		
Pt	notocopie/Fax consumables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8800	8800		
		RBAC	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	62800	62800		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	180317.5	180317.5		
		Treasury.	YES	Shapping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14450	14450		
		RD-Vis	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	34000	34000		
		Agro-based	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	38600	38800		
		CSRS	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	130000	130000		
		Soils Lab	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	5500	5500		
Sk	oftware	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		Admin /OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6000	6000		
Ec	quipment Non-CO/Semi-expenda	Admin /OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	35000	35000		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20500	20500		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		Town Name of Street,
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		The table of the control of
		RD-Envi	YES	Shopping	January 2022	N/A	February 2022	February 2022		25000	25000		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	The state of the s	Corporate Budget	50000	50000		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	50000	50000		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	76000	76000		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	The state of the s	250000	250000		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022		60000	60000		
		TOTU	YES	Shopping	January 2022	N/A	February 2022	-		50000	50000		Assessment of the last of the
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022		22000	22000		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022		100000	100000		A Company
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022		16000	16,000.00		
o	THER SUPPLIES								Corporate Budget	0			
Ac	pricultural Chemicais/Pesticides	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022		855000	855000		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022		47000	47000		
T		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	33000	33000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	The second of the latest and the lat	Corporate Budget	368000	368000		
13	ectrical Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	201900	201900		
Fe	ertifizers	Farm Services	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022		1410000	1410000		
		VIPM	YES	Competitive Bidding	January 2022	January 2022	February 2022			205000	205000		
		Soils Lab	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	The state of the s	33000	33000	A Mind Agent Page	
F	eld Supplies	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022		234500	234500		
		FSRD	YES	Shopping	January 2022	N/A	February 2022			116200	116200		
		PPU	YES	Shopping	January 2023	N/A	February 2022	February 2022		28000	28000	-	
		PTCM	YES	Shopping	January 2022	N/A	February 2022	-		203000	203000		
		Sovis Lab	YES	Shopping	January 2022	N/A	February 2022	-		33946	33946		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	-		259000	259000	200	
l, e	aboratory Chemicals	RO-Lab Serv	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022		104000	104000		
		RD-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	The second name of the second	Corporate Sudget	75000	75000		
			YES			-	The second second	The same of the same of			. 5500		

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Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estir	mated Budget	(PhP)	Remarks
Project	End-User	Activity? (Yes/No)		Advertisement/F osting of IB/RE)		Notice of Award	Contract Signing		Total	MOGE	ÇO	(brief description of Proje
	FSRD	YES	NP-53 9 - Small Value Procurement	January 2022	NVA	February 2022	February 2022	Corporate Budget	27400	27400		
	PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	1053000	1053000		1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
المستحد والمحجولة أ	Soils Lab	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	750937	750937		
	VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	1324000	1324000		
Laboratory Supplies	RD-Envi	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	262500	262500		
	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	135100	135100		
	Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	752270	752270		
	FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	And the second s	10400	10400		
	PTCM	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022		922000	922000		
	Soils Lab	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022			448987	448987		
	Support Services	YES	Shopping	January 2022	N/A			Corporate Budget	5000	5000		
	Tricholab	YES	NP-53 9 - Small Value Procurement	January 2022	N/A		-	Corporate Budget	176740	176740		
	VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	-	The second secon	239000	239000	A	
Plumbing/Irr gation Supplies	TEMU	YES	Shopping	January 2022	N/A	February 2022	February 2022		17800	17800		
Printing/binding materials	FSRD	YES	Shopping	January 2022	N/A	February 2022			5000	5000		
	Agro-based	YES	Shopping	January 2022	N/A	February 2022	The same of the last of the la	ACCORDING TO THE PARTY OF THE P	35775	35775		
Testing Materials/Textbooks	HRU	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	The state of the s	10000	10000		
	Support Services	YES	NP-53 9 - Small Value Procurement	January 2022	N/A	February 2022		Corporate Budget	2500	2500		
Tokens	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	253000	253000		
Vehicle maintenance supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	280664	280664		
	ESD	YES	Shopping	January 2022	N/A	February 2022	-		370000	370000		
	VIPM	YES	Shopping	January 2022	N/A.	February 2022		Corporate Budget	10000	10000		
FARE (AIR/BOAT)	Admin /OTM AF	YES	Shopping	Indicate Date		Indicate Da	The same of the sa	Corporate Budget	20000	20000		As the need arises
	Budget	YES	Shopping	Indicate Dat		Indicate Da	-	Corporate Budget	20000	20000		As the need anses
	HRU	YES	Shopping	Indicate Date		Indicate Da		Corporate Budget	30000	30,000.00		As the need arises
	PPU	YES	Shopping	Indicate Date	-	Indicate Da	Indicate Da	and the second second second	35000	35,000.00		As the need anses
	RBAC	YES	Shopping	indicate Dat		Indicate Da	-	Corporate Budget	50000	50,000.00		As the need arises
	Records	YES	Shooping	Indicate Dat		Indicate Da	-	Corporate Budget	50000	50,000,00		As the need arises
	Treasury	YES	Shopping	Indicate Dat		STREET, SQUARE, SQUARE	STATE OF THE OWNER, WHEN	Corporate Budget	30000	30,000.00		As the need arises
†	RD - Vis	YES	Shopping	Indicate Dat			-	Corporate Budget	50000	50,000.00		As the need arises
	FSRO	YES	Shooping	Indicate Dat		Indicate Da	The second second	Corporate Budget	10000	10000		As the need arises
	VIPM	YES	Shopping	Indicate Dat	-		STATISTICS OF THE PARTY.	Corporate Budget	134000	134000		
GASOLINE/OIL/LUBRICANTS	Admin /OTM AF	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	Indicate Da	-	Corporate Budget	15000	15000		As the need arises
UNDOUNE OIL CONTONICIO	PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	THE RESERVE OF THE PARTY OF THE	THE RESERVE AND PARTY AND PERSONS NAMED IN	Corporate Budget	50000	50000		As the need arises
	TBMU	YES				THE RESERVE OF THE PERSON NAMED IN	-					As the need arises
	RD - Vis	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oif and Lubricant (POL) Products at NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da		Corporate Budget	1400000	1400000		As the need arises
	OTM-RDE			A SALES AND ADDRESS OF THE PARTY OF THE PART	N/A	OF RESIDENCE PARTY AND ADDRESS.	Section of the party of the last of the last	Corporate Budget	90000	90000		As the need arises
	ESD ESD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products are		1.0.1	Indicate Da		Corporate Burget	30000	30,000,00	-	As the need anses
	-	YES	Shopping	Indicate Dat	-	Indicate Da		Corporate Budget	750000	750000		As the need arises
	Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		NIA	NAME AND ADDRESS OF THE OWNER, WHEN PARTY	THE OWNER WHEN PERSON NAMED IN	Corporate Budget	1116000	1116000		As the need arises
-	Farm Services	YES	Shopping	Indicate Dat				Corporate Budget	1184000	1184000		As the need arises
	FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	Indicate Da	and the last of th	Corporate Budget	66000	66000	-	As the need arises
+		YES	Shopping	Indicate Dat		Indicate Da	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN		10000	10000		As the need arises
	Support Services	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		N/A	Indicate Da		Corporate Budget	120000	120000		As the need arises
	Support Services	YES	Shopping	Indicate Dat	-	Indicate Da	Part of the last o	Corporate Budget	2010000	2010000		As the need arises
REPAIR & MAINTENANCE	VIPM Admin /OTM AF	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	N/A	N/A	Indicate Da	Indicate Da	Corporate Budgel	215000	215000		As the need arises
SUPPLIES/SERVICES		YES	NP-53 9 - Small Value Procurement	Indicate Dat		Indicate Da	The same of the sa	Corporate Budget	50000	50000		As the need anses
	Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	60000	60000		As the need arises

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	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of Funds	Estir	nated Budget ((PhP)	Remarks
	Project	End-User	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Proje
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A:	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need anses
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need anses
		PPU	YES	NP-53 9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	70000	70000		As the need arises
		RBAC	YES	NP-53 9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need arises
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000		As the need arises
		TEMU	YES	NP-53 9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	1418402	1418402		As the need arises
		TBM	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		Treasury	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
		RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	245000	245000		As the need arises
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		RD-Envi	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
		OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	60000	60,000.00		As the need anses
	The state of the s	Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000		As the need arises
		Agro-based	YES	Orrect Contracting	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		As the need arises
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Dal	AWA	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		ESD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NYA	Indicate Da	Indicate Da	Corporate Budget	530000	530000		As the need arises
		ESD	YES	Direct Contracting	N/A	N/A:	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
		TOTU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	714400	714400		As the need anses
		FSRD	YES	NP-53 9 - Small Value Procurement	Indicate Dat		Indicate Di	The state of the s	Corporate Budget	200000	200000		As the need anses
		Soris Lab	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	215000	215000		As the need arises
		Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Da	CALL SECTION SHAPE AND ADDRESS.	Corporate Budget	785000	785000		As the need arises
		Support Services	YES	Shopping	Indicate Dat	N/A	Indicate Da	Indicate Da		1513250	1513250		As the need arises
		Support Services	YES	NP-53,9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	1394250	1394250		As the need arises
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Contract of the last owner, where	Corporate Budget	437000	437000		As the need arises
отн	ER SERVICES								Corporate Budget	0			
Алпи	ual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Corporate Budget	450000	450000		
Calls	s, operator-assisted	PPU	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		Monthly
_	ering services (meals)/training ki	Admin./OTM AF	YES	Shopping	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need arises
-		Admin./QTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arrses
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	The second second second	Corporate Budget	55000	55000		As the need arises
		ESD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	THE RESERVE OF THE PERSON NAMED IN	Corporate Budget	750000	750000		As the need arises
		עזמז	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Di	CONTRACTOR OF THE PARTY OF THE	Corporate Budget	150000	150000		As the need arises
		OTM-ROE	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	-	Corporate Budget	97410	97,410.00		As the need arises
Deliv	very/postage/courier Services	Admin /OTM AF	YES	NP-53.9 - Smatt Value Procurement	Indicate Dat		Indicate Da	THE RESERVE AND PERSONS NAMED IN	Corporate Budget	20000	20000		As the need anses
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Dal	N/A	Indicate Da	Indicate Da	And the second second second second	250000	250000		As the need arises
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	Indicate Da		800000	800000		As the need arises
		FSRD	YES	NP-53 9 - Small Value Procurement	Indicate Dat		Indicate Da	Indicate Da	Corporate Budget	17000	17000		As the need arises
Disin	nfecting services	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	INA	Indicate Da	Indicate Da	Corporate Budget	234000	234000		As the need anses
	king water	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Dat				Corporate Budget	169920	169920		As the need arises
_	Accommodation	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Dat	-	Indicate Da	Section in the Contract of the last		100000	100000		As the need arises
_		Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Dat	-	Indicate Da	Indicate Da		30000	30000		As the need anses
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
		TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	-	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
1		Tricholab	YES	NP-53.9 - Small Value Procurement	Indicate Dat			Indicate Da	Corporate Budget	5000	5000		As the need arises
1		Farm Services	YES	NP-53.9 - Smalt Value Procurement	Indicate Dat			A STATE OF THE PARTY OF THE PAR	Corporate Budget	15000	15000		As the need arises
-	essional services	HRU	YES	NP-53 9 - Small Value Procurement	Indicate Dal	-	AND RESIDENCE PROPERTY.	Name and Address of the Owner, where the Owner, where	Corporate Budget	20000	20000		As the need anses

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ode AP)	Procurement	PMO/	is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ad	tivity	Source of Funds	Estin	nated Budget (PhP)	Remarks
AP)	Project	End-User	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project
		TBMU	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
		RD - Envi	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
		FSRD	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
	Rentals, office	ESD	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	2000000	2000000		in different locations
		RD-Vis	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	650000	650000		Satelite offices
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	2500	2500		
	Transaction of the second	Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	35775	35775		
	Rentals, vehicle	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NIA	Indicate De	Indicate Da	Corporate Budget	400000	400000		As the need arises
	ransfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		RD-Vis	YES	NP-53 9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate De	Corporate Budget	62617	62617		As the need arises
	OTHER ACTIVITIES									0			
	Emergency Expenses	Admin /OTM AFI	YES	Shopping	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
	Agri. Field Day (IEC mtls/kt)	OTM-RDE	YES	Shopping	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	180000	180,000.00		As the need arises
	Seminars/trainings expenses	CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Dat	NA	Indicate Da	Indicate Da	Corporate Budget	70,000.00	70,000.00		As the need arises
	DNA Sequencing Services	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	800,000 00	800,000 00		As the need arises
	Primer synthesis	VIPM	YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	150,000 00	150,000 00		As the need arises
	Contingencies	RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	60,000 00	60,000.00		As the need arises
	EXTENSION SERVICES DIV'S OT	HER PROJECT	S							0			
	ADOPT A SMALL SUGARCANE FARMING PROJECT	ESD								0			
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	6800000	6800000		As the need anses
	PROGRAM FOR SMALL	ESD								0			
	16 - 0 -0, 1580 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	2574000	2574000		
	8 - 46 - 0, 1040 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	2028000	2028000		
	0 - 0 - 60, 1040 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	1404000	1404000		
	SUGARCANE SEED FARM PROJECT	ESD								0			
	Danepoints		YES	NP-53 9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	1750000	1750000		As the need arises
	16 - 0 -0, 500 bags	للسويس	YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	825000	825000		
	8 - 46 - 0, 500 bags		YES	Competitive Bidding	February 2022	-	April 2022	April 2022	Corporate Budget	975000	975000		
	and Preparation		YES	NP-53 9 - Small Value Procurement	Indicate Dat		Indicate Da	The second second second second	Corporate Budget	1200000	1200000		As the need arises
	abor		YES	NP-53.9 - Small Value Procurement	Indicate Dat	The same of the sa	And in case of Females, Spinster, Sp	STATE OF THE PERSON NAMED IN	Corporate Budget	3750000	3750000		As the need arises

Prepared by:

MARIA LUCIA C. SANCHEZ RBAC Secretariat Head FSRD-Vis/Envi. Lab Recommending Approval:

ATTY IGNACIO S. SANTILLANA RBAC Chairperson ANET C. DILAG RB C Regular Member Flaboratory Services Division

DEE ARR D. PAGLOMUTAN RBAC Regular Member RIMMON T. ARMONES RBAC Regular Member

LUCI LE MAE M. SY

RBA Regula Member/Human Resource/Records Units

Approved:

AERMENEGILDO R. SERAFICA

Administrator

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Eac		e for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
3													

Noted:

HELEN P. BALO
Budget/Treasury Units

Conforme (End-User:

DOROTAY B. RODRIGO

Accounting Unit

WILFREDO R MONARI Regulation Devartment

HELEN B. LOBATON Extension Services Division

NELSIE GRACE E. GELA Agro-Based Laboratory MA, LOURDES I. DORMIE

Research, Development and Extension Department

MA. LOURDES ALMODIENTE CSRS/Agricultural Services Division

MA. THERESA ALEJANDRINO

Soils Laboratory