## SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 5

| Code<br>(PAP) |   | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Scheo                               | Schedule for Each Procurement Activity |                    |                     |                  | Estimated Budget (PhP) |        |    | Remarks  |
|---------------|---|------------------|---|-----------------------------------|-------------------------------------|--|--------------------|---------------------|------------------|------------------------|--------|----|--|
|               |   |                  |   |                                   | Advertisement/P<br>osting of IB/REI | Submission/Ope<br>ning of Bids         | Notice of<br>Award | Contract<br>Signing |                  | Total                  | MOOE   | CO | (brief description of Project)   |
|               | BUILDING MAINTENANCE<br>Repairs and Maintenance (Site<br>Surveying, etc.) including | AFD              | NO  | NP-53.9 - Small Value Procurement | Indicate Date                       | N/A                                    | Indicate Dat       | Indicate Dat        | Corporate Budget | 450309                 | 450309 |    | As the need arises   |
|               | procurement* SIDA2023 RD&E Projects   |                  |   |                                   |                                     |  |                    |                     |                  | 0                      |        |    |  |
|               | Electric Autoclave, 2 units***  | VIPM             | NO  | Competitive Bidding               | July 2023                           | August 2023                            | Aug-23             | Sep-23              | COL              | 1000000                |        |    | MORPHOLOGICAL, CULTURAI<br>AND PATHOLOGICAL<br>CHARACTERIZATION OF<br>FUNGAL AND BACTERIAL<br>DISEASES IN NEGROS ISLAND<br>MASS PRODUCTION OF<br>METARHIZIUM ANESOPLIAE<br>AND BEAUVERIA BASSIANA<br>AGAINST WHITE GRUBS ON<br>SUGARCANE |
|               |   |                  |   |                                   |                                     |  |                    |                     |                  | 0                      |        |    |  |

<sup>\*</sup>Not included in the original APP

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MARIA LUCIA C. SANCHEZ

RBAC Sec. Head

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Alternate HoPE



<sup>\*\*</sup>Amendment of mode of procurement from svp to competitive bidding