## SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 4

Code (PAP)	- Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schee	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
	Strategic Planning	AFD	NO										
	and Performance Review												
	Venue/Accommodation			NP-53.10 Lease of Real Property and Venue	Jun-23	N/A	Jul-23	Jul-23		173000	173000		
-		9 2 3 3 2 9								0			

Prepared by:

MARIA LUCIA C, SANCHEZ RBAC Sec. Head

Funds available:

TELEN P. BALO Budget Officer IV Recommending for approval:

ATTY, IGNACIO 8, SANTILLANA

RBAC Chairperson

NELSIE GRACE L. GEL. RBAC Regular Member

DEE ARR D. PAGLUMOTAN RBAC Regular Member

Conforme:

Manager A - AFD/End-user

JANET C. DILAG
RBAG Vice Chairper

RIMMON T. ARMONES
RBAC Regular Member

LUCILLE MAE M. SA RBAC Regular Member Approved:

ATTY. GUILLERMO C. TEJIDA III Alternate HOPE

SUGAR REGULATORY ADMINISTRATION RECORDS - BACOLOD

DATE: JUL 1 9 2023
BY:

CCCVC