

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet subscription	AFD-GAD	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23		586200	586200		
	Metal Cabinet, 2-door, 4	RBAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23		60000	60000		
	Metal Cabinet, 6-door, 1	RBAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23		16000	16000		
	Metal Cabinet, 3-door, 2	RBAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23		24000	24000		
	Workstation, one-person, 4	RBAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23		52000	52000		
	Document Camera, 1	RBAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23		49095	49095		
	Printer, 3in1, 1 unit	RBAC	NO	Shopping	Jul-23	N/A	Aug-23	Aug-23		15000	15000		
	Plastic Container, 13	RBAC	NO	Shopping	Jul-23	N/A	Aug-23	Aug-23		11050	11050		

Prepared by:

Recommending for approval:

Approved:


MARIA LUCIA C. SANCHEZ
 RBAC Sec. Head/End-user


ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


JANET C. DILAG
 RBAC Vice Chairperson


PABLO LUIS S. AZCONA
 Administrator

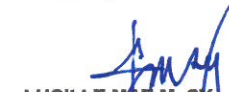
Funds available:


HELEN P. BALLO
 Budget Officer IV


NELSIE GRACE E. GELA
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member


DEE ANN D. PAGLUMOTAN
 RBAC Regular Member


LUCILLE MAE M. SY
 RBAC Regular Member


NOLI T. TINGSON
 End-user for Internet Connection

