SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 17

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
					Advertisement/F osting of IB/RE	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
	Supply and Delivery of:												Items are required under:
23-14000-6	Glass window installation	BIOTECH	NO	Shopping	November	N/A	November	November	Corporate Budget	229235	229235		Chem. Mutagenesis of
	materials												SRA HYVs
	Glass window installation	BIOTECH	NO	Shopping	November	N/A	November	November	Corporate Budget	510334	510334		Morph., path. and cultural
	materials									0			characterization of fungal
													bacterial diseases
23-06561-05	Health supplements/vitamins, 1 lot	HRRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	446112	446112		Human resource interventions: employees'
													welfare and benefits

Prepared by:

Co

MARIA LUCIA C. SANCHEZ

RBAC Sec. Head

Funds available:

HELEN P. BALO Budget Officer IV Recommending for approval:

ATTY. IGNACIO S. SANTILLANA

RBAC Chairperson

NELSIE GRACE E. GELA RBAC Regular Member

DEE ARR D. PAGLUMOTAN RBAC Regular Member JANET C. DILAG RBAC Vce Chairperson

RIMMON T. ARMONES

RBAC Regular Member/End-user for Biotech

RBAC Regular Member/End-user for HRRS

Approved:

ATTY. GUILLERINO C. TEJIDA III Alternate HORE

SUGAR REGULATORY ADMINISTRATION RECORDS SECTION - VISAYAS

NOV 2 0 2023

Time: