ie P)	Procurement	PMO/	Is this an Early Procurement		Sched	Schedule for Each Procurement Activity				Estin	nated Budget	Remarks	
"	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
C	CAPITAL OUTLAY				VN (500)						SIX OF THE		NATE OF DAYS OF
ī	TEUIPMENT						-						
_	Desktop Computer, 1	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	A CONTRACTOR OF THE PARTY OF TH
_	Desktop Computer, 1	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
_	Desktop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
_	Desktop Computer, 2	RD-Vis	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
_	Desktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
0	Desktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
L	aptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
C	Occument Camera, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
S	Scanner, paper fed, 1	OTM-AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
N	Multi-media projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	29000		29000	
C	OFFICE EQUIPMENT											Marie Santa	
T	elevision, 1	OTM-AFD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	43200		43200	ENERGIESES
P	Photocopying Machine, 1	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
F	Refrigerator, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	39500		39500	
L	ABORATORY EQUIPMENT											ALL STREET	
p	H Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
G	Grinder/Pulvrerizer, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	135000		135000	
F	ume Extractor, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
_	Iniversal Anti-static Kit	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	550000		550,000	
_	aboratory Incubator/Ref, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000	Exclusive of the	150,000	
	Grinder/Pulvrerizer, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Safety lab. shower and eyewash set, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
-	MONITORING EQUIPMENT												
_	sokinetic Sampling Nozzle Set, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
_	sokinetic Sampling Heated Probe, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
	hermocouple Calibrator, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
_	NFRA/CONSTRUCTION PROJECTS		2.22 EVE (F.)										
F	Repair of Envilab	FSRD	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	115000		115000	
	Retiling and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD - Envi	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80000		80000	
F	Rehabilitation of Property and Procurement Pantry/2 Toilets (Male and Female)	ТВМU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	500000		500000	
F	Renovation of Guard House (Exit)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000	
c	OFFICE SUPPLIES/ACCESSORIES			The second secon	IMAI OIT E DEE	1474	Surio 2022	JUNE 2022	Corporate Duuget	200000		200000	
-		Admin./OTM AFD	Christell Bass		556.665						L. P. S. WALL		
C	Common-use		YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	14400	14400		
+		Accounting Budget	YES	Shopping	January 2022	N/A	The state of the s	February 2022	Corporate Budget	73800	73800		
+		HRU	YES YES	Shopping	January 2022	N/A		February 2022	Corporate Budget	26275	26275	TO STATE OF STATE	
+		PPU	YES	Shopping Shopping	January 2022 January 2022	N/A N/A	February 2022	February 2022	Corporate Budget	67135 24665	67135		
+		RBAC	YES	Shopping	January 2022 January 2022	N/A	February 2022 February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	2800	24665		
+		Records	YES	Shopping	January 2022	N/A	February 2022			40022.25	2800		
+		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022 February 2022	Corporate Budget Corporate Budget	10000	40022.25 10000		<del> </del>
+		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17753	17753		
t		RD - Vis	YES	Shopping	January 2022	N/A		February 2022	Corporate Budget	53145	53145		
+		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8340	8340		
+		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65388	65388		
+		Agro-based	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	28595	28595		
T		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	43500	43500		
+		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64650	64650		<del> </del>
1		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19872	19872		<del> </del>
T		TDTU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	32000	32000		
T		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7210	7210		<del> </del>
+		Soils Lab	YES	Shopping	January 2022		February 2022	February 2022	Corporate Budget	17140	17140		
									por and would or		1 1110	The second secon	The second secon

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ode	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Estin	nated Budget (	PhP)	Remarks
AP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
		Tricholab	VEC	Chamiles	January 2022	N/A	February 2022	Echnish 2022	Corporate Budget	5100	5100	Shall be the same	
-		Accounting	YES YES	Shopping	January 2022	N/A			Corporate Budget	7650	7650		
-	Computer Consummables	-	YES	Shopping	January 2022	N/A			Corporate Budget	2805	2805		
-		Budget		Shopping	January 2022 January 2022	N/A			Corporate Budget	10000	10000		
-		HRU PPU	YES	Shopping	January 2022	N/A			Corporate Budget	14000	14000		
-		RBAC	YES	Shopping Shopping	January 2022	N/A			Corporate Budget	1200	1200		
-		Treasury	YES	Shopping	January 2022	N/A		February 2022		3000	3000		HOUSE OF THE STREET
-		RD - Vis	YES	Shopping	January 2022	N/A			Corporate Budget	23400	23400		
-		RD-Lab Serv	YES	Shopping	January 2022	N/A			Corporate Budget	3300	3300		
-		OTM-RDE	YES	Shopping	January 2022	N/A			Corporate Budget	29200	29200		
-		Agro-based	YES	Shopping	January 2022	N/A			Corporate Budget	5900	5900		
-		CSRS	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	13630	13630		
		ESD	YES	Shopping	January 2022	N/A	February 2022			96800	96800		
-		FSRD	YES	Shopping	January 2022	N/A			Corporate Budget	12600	12600		
		TDTU	YES	Shopping	January 2022	N/A			Corporate Budget	39000	39000	THE PARTY.	
		Farm Services	YES	Shopping	January 2022	N/A			Corporate Budget	22880	22880	STATE OF THE PARTY	
	Grocery Items/pantry supplies/	Admin./OTM AFD	YES	Shopping	January 2022	N/A			Corporate Budget	7436	7436		
	hardware items/other electrical supplies/	Accounting	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	65450	65450		
	other janitorial supplies	Budget	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	14150	14150		
-	Sales parmonar ouppinso	HRU	YES	Shopping	January 2022	N/A			Corporate Budget	25515	25515	TO CHARLES	
		PPU	YES	Shopping	January 2022	N/A	February 2022	+	Corporate Budget	26770	26770		
		Records	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	22330	22330		
		TBMU	YES	Shopping	January 2022	N/A			Corporate Budget	80341.6	80341.6		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	-	Corporate Budget	7908	7908		
_	<del></del>	RD - Vis	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	51084	51084		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	21735	21735		
		RD-Envi	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	12000	12000	5-1-1-12.	
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	+	Corporate Budget	27950	27950		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	64780	64780		
		CSRS	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	4840.4	4840.4		Elegation and the
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022		38550	38550		
_		TDTU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	49000	49000		
		FSRD	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	10454	10454		
-		Soils Lab	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	2860	2860		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	19910	19910		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	37412	37412		
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022		6640	6640		
	IT Accessories	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9800	9800		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7350	7350		
		PPU	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	18000	18000		
		Records	YES	Shopping	January 2022	N/A			Corporate Budget	3500	3500		
	THE PERSON NAMED AND POST OF THE PARTY OF TH	Agro-based	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	5791	5791		
	Photocopier/Fax consumables	Accounting	YES	Direct Contracting	January 2022	N/A	February 2022	February 2022	Corporate Budget	8800	8800		
		RBAC	YES	Direct Contracting	N/A	N/A	February 2022		Corporate Budget	125000	125000		
	Charles Spirit Control of the Contro	Records	YES	Direct Contracting	N/A	N/A	February 2022		Corporate Budget	62177.5	62177.5		
		Treasury	YES	Direct Contracting	N/A	N/A	February 2022			14450	14450		
		RD-Vis	YES	Direct Contracting	N/A	N/A			Corporate Budget	34000	34000		
		OTM-RDE	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	18000	18000		
		Agro-based	YES	Direct Contracting	N/A	N/A	February 2022		Corporate Budget	33550	33550		
	Software	HRU	YES	Shopping	January 2022	N/A		February 2022	Corporate Budget	15000	15000		
		Records	YES	Shopping	January 2022	N/A	February 2022		Corporate Budget	6000	6000	Mark Mark	
	Equipment Non-CO/Semi-expendables	Accounting	YES	Shopping	January 2022	N/A	February 2022			19500	19500		
		RBAC	YES	Shopping	January 2022	N/A		February 2022	Corporate Budget	10000	10000		
		TBMU	YES	Shopping	January 2022	N/A	February 2022			7000	7000	Name of the last	
		Treasury	YES	Shopping	January 2022	N/A	February 2022			15000	15000		
		OTM-RDE	YES	Shopping	January 2022	N/A		February 2022		25000	25000		
		Agro-based	YES	Shopping	January 2022	N/A			Corporate Budget	50000	50000		
		CSRS	YES	Shopping	January 2022	N/A			Corporate Budget	20000	20000	Marie Control	

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End-User		Shopping Shopping	Advertisement/ Posting of IB/REI January 2022	pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
RD.			January 2022								
	YES	Shopping		N/A	February 2022	February 2022	Corporate Budget	100000	100000		
M			January 2022	N/A	February 2022	February 2022	Corporate Budget	47000	47000		
CM MC											
JIVI .		Shopping	January 2022	N/A			Corporate Budget	14500	14500		
М	YES	Shopping	January 2022	N/A		+	Corporate Budget	305025	305025		
MU U	YES	Shopping Compatition Bidding	January 2022	N/A	February 2022	-		20500	20500		
CM	YES		January 2022	N/A				50500	50500		THE PROPERTY OF THE PARTY OF TH
М	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	229400	229400		
RD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022			49700	49700		
		AND THE RESIDENCE OF THE PARTY									
						+					
RD C-based		The state of the s		-							
CM		NP-53.9 - Small Value Procurement		N/A				310000	310000	100	
ls Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A				211148	211148		
М	YES	NP-53.9 - Small Value Procurement	January 2022	N/A				327000	327000		
-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A				308510	308510		
-Lab Serv		NP-53.9 - Small Value Procurement	January 2022								<del> </del>
	The second secon			-							
CM				N/A				190000	190000		
ls Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A			Corporate Budget	114160	114160		
cholab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	107000	107000		
M	YES	NP-53.9 - Small Value Procurement	January 2022	N/A			Corporate Budget	103000	103000		
MU	YES	Shopping	January 2022	N/A		+					
o-based											
u l						-			+		
MU				N/A				5500	5500		
MU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	193744	193744		
- Vis	YES	NP-53.9 - Small Value Procurement	January 2022	N/A				20000	20000		
D	YES	Shopping	January 2022								
M	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
iget	YES	Shopping	Indicate Date	€ N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
U	YES	Shopping	Indicate Date	€ N/A			Corporate Budget				As the need arises
U		Shopping									As the need arises As the need arises
	~~~										As the need arises
											As the need arises
- Vis			Indicate Date	EN/A	_	of the latest property and the same of the same		50000	50000		As the need arises
M-RDE	YES	Shopping	Indicate Date	e N/A	-	-	Corporate Budget	50000	50000	A LEGIS	As the need arises
M	YES	Shopping	Indicate Date	€ N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
u	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL) Products a	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need arises
MU	YES			N/A		-	Corporate Budget	900000	900000		As the need arises
- Vis	YES	NP-53.9 - Small Value Procurement		e N/A	_		Corporate Budget	90000	90000		As the need arises
M-RDE	YES		-	N/A			Corporate Budget	20000	20000		As the need arises
D	YES	Shopping	N/A	N/A				+	<del></del>		As the need arises
RD			maicate Date		District Control of the Control of t						As the need arises As the need arises
					-						As the need arises
								29999	29999		As the need arises
PM	YES			N/A				100000	100000		As the need arises
min./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date		770		Corporate Budget	50000	50000		As the need arises
	YES	NP-53.9 - Small Value Procurement	Indicate Dat			A STATE OF THE STA	Corporate Budget	15000	15000		As the need arises
THE PROPERTY OF THE PROPERTY O	M n Services M M M DLab Serv Envi Lab Serv Envi - b-based DD M S Lab M Envi Lab Serv - b-based DD M S Lab M H D-based DD M M S Lab M M M M M M M M M M M M M M M M M M M	M YES m Services YES M YES D YES M YES D YES D YES M YES D YES M YES	M	Mail	YES	YES	YES	Military   New YES   Shopping	VES	VE	Fig.   VES

Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estin	ated Budget	PhP)	Remarks
Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proj
	Budget	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000	MARKET	As the need arises
	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	e N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	e N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
	RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
	Records	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	160000	160000	y-new y-	As the need arises
	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	N/A	Indicate Da	Indicate Da	Corporate Budget	357684.4	357684.4		As the need arises
	TBMU	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		As the need arises
	Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000		As the need arises
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Dat	EN/A	Indicate Da	Indicate Da	Corporate Budget	85000	85000		As the need arises
White the best of the later of	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need arises
	RD-Envi	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	60000	60000		As the need arises
	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	25000	25000		As the need arises
	Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Dat	e N/A	Indicate Da	Indicate Da	Corporate Budget	245000	245000		As the need arises
	Agro-based	YES	Direct Contracting	Indicate Dat	€N/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		As the need arises
	CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000		As the need arises
	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	EN/A	Indicate Da	Indicate Da	Corporate Budget	600000	600000		As the need arises
	ESD	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	200000	200000		As the need arises
	TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da		Corporate Budget	150000	150000		As the need arises
	Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da		Corporate Budget	100000	100000	THE REAL PROPERTY.	As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	EN/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		As the need arises
	Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
	Support Services	YES	Shopping	Indicate Dat		Indicate Da		Corporate Budget	152000	152000		As the need arises
	Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	Indicate Da	Corporate Budget	118000	118000		As the need arises
	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Dat		Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	The state of the s	120	14 OUG CITCH THIS I TOURISH THE						TORING A			PER PROPERTY AND P
OTHER SERVICES				<u> </u>								
Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	September 2022		October 2022	October 2022	Corporate Budget	152500	152500		
Catering services (meals)/training kits	Admin./OTM AFD	YES	Shopping	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	55000	55000	100000000000000000000000000000000000000	As the need arises
	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	6 N/A	Indicate Da	Indicate Da	Corporate Budget	80000	80000		As the need arises
	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	E N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	70000	70000		As the need arises
	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	28000	28000		As the need arises
Delivery/postage/courier Services	Records	YES	NP-53.9 - Small Value Procurement	Indicate Da	6 N/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000	14-15-15	As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Dat	EN/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		
Disinfecting services	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Da	e N/A	Indicate Da	Indicate Da	Corporate Budget	32000	32000		As the need arises
Drinking water	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Da	e N/A	Indicate Da	Indicate Da	Corporate Budget	169920	169920		As the need arises
Hotel Accommodation	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Da	6 N/A	Indicate Da	Indicate Da	Corporate Budget	230000	230000		As the need arises
Print/Media Publications/Tarpaulin	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Da	6 N/A	Indicate Da	Indicate Da	Corporate Budget	3000	3000		As the need arises
This work is a street of the s	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Da	6 N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000		As the need arises
Professional services	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Da			Indicate Da	Corporate Budget	20000	20000		As the need arises
	RD	YES	NP-53.9 - Small Value Procurement	Indicate Da	EN/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		As the need arises
	FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Da	e N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
Rentals, office	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Da	€ N/A	Indicate Da	Indicate Da	Corporate Budget	2000000	2000000		In different locations
, 100, 01100	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Da		Indicate Da	Indicate Da	Corporate Budget	650000	650000		Satellite offices
Rentals, vehicle	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Da		Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
Transfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Da		Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
Transcarting transport soft 1000	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Da		Indicate Da	Marie Company of the	Corporate Budget	18545	18545		As the need arises
OTHER ACTIVITIES												
Agri. Field Day (IEC mtls/kit)	OTM-RDE	YES	Shopping	Indicate Da	EN/A	Indicate Da	Indicate Da	Corporate Budget	25000	25000		As the need arises
Soil and Juice Analysis	Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Da			Indicate Da	Corporate Budget	20000	20000		As the need arises
	VIPM	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Da		Indicate Da		Corporate Budget	35000	35000		As the need arises
Pest Management Services  EXTENSION SERVICES DIV'S OTHER		fES	INC-00.6 - Stridit value Frocurement	I Idicate Da	17/7	maioate Da	alcate D	corporate pudget	55000	55000	773.5	
	R PROJECTIS				+				-			
ADOPT A SMALL SUGARCANE					1			SERVICE SE	-	Control of		OF COMPANY OF THE
FARMING PROJECT	ESD			Indicate D-		Indicate Da	Indicate D		00,1000	0010000		A-th- and aire
Canepoints	No.	YES	NP-53.9 - Small Value Procurement	Indicate Da			Indicate D		2940000	2940000		As the need arises As the need arises
Land Preparation		YES	NP-53.9 - Small Value Procurement				THE PARTY OF THE P	Corporate Budget	2016000	2016000		AS THE DEED SUSES

Code		PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sche	dule for Each Pr	ocurement A	ctivity	Source of Funds	Estin	nated Budget (	Remarks	
PAP)		End-User			Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
	SUGARCANE SEED FARM PROJECT	ESD											
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	1750000	1750000		As the need arises
	Land Preparation		YES	NP-53,9 - Small Value Procurement	Indicate Dat	€ N/A	Indicate Da	Indicate Da	Corporate Budget	1200000	1200000		As the need arises
100													<b>国际中央公司</b>

Prepared by:

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