Procurement Project	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estin	nated Budge	t (PNP)	Remarks (brief description of Project)	
Project	End-User	Early Procuren	, **		Submission/Opening	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project	
		ent		of IB/REI	of Bids		N-800 1, 1850						
		Activity?											
AL OUTLAY													
RICULTURAL MACHINERY/EQUIPMENT					+				I AND SECOND				
ter-row Tine Cultivator, 1	RDE-OTC ASSD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	55000		55000		
abrication of Ratooner for 36Hp Engine Tractor,1	RDE-OTC ASSD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	130000	Bray N	130000		
TEQUIPMENT		20200	THE SOLD STREET CONTROLLED TO SOLD STREET	1 001001 1 2020					100000000000000000000000000000000000000	1000000		Company of the second	
Desktop Computer, 2	AFD-Accounting	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	120000		120000		
Desktop Computer, 1	AFD-BTMU	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	75000	(20)26	75000		
Desktop Computer, 1	AFD-GAD	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	75000		75000		
Desktop Computer, 2	AFD-HRS	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	140000		140000		
Desktop Computer, 1	AFD-OTM	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	80000		80000		
Desktop Computer, 2	AFD-PPU	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	150000		150000		
Desktop Computer, 1	AFD-Records	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	75000		75000		
Desktop Computer, 1	PPSPD	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	70000		70000	(A)	
Desktop Computer, 6	RD-Vis	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	360000		360000		
Desktop Computer, 2	RD-LSD Sugar	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	130000		130000	1 2 2	
Desktop Computer, 1	RDE-OTM	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	70000		70000		
Desktop Computer, 4	RDE-Support Serv.	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	240000		240000		
Desktop Computer, 2	RDE-VIPM AFD-HRS	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	140000		140000		
Laptop, 1	AFD-HRS AFD-Budget	YES	Competitive Bidding Competitive Bidding	April 2023	April 2023 April 2023	June 2023 June 2023	June 2023 June 2023	Corporate Budget Corporate Budget	60000		60000		
Laptop, 1 Laptop, 2	AFD-Budget AFD-PPU	YES	Competitive Bidding Competitive Bidding	April 2023 April 2023	April 2023 April 2023	June 2023 June 2023	June 2023 June 2023	Corporate Budget  Corporate Budget	160000		160000		
Laptop, 2 Laptop, 1	AFD-Treasury	YES	Competitive Bidding Competitive Bidding	April 2023 April 2023	April 2023 April 2023	June 2023 June 2023	June 2023 June 2023	Corporate Budget  Corporate Budget	60000		60000		
Laptop, 6	RDE-ESD	YES	Competitive Bidding  Competitive Bidding	April 2023 April 2023	April 2023	June 2023	June 2023	Corporate Budget	510000		510000	All the second second	
Laptop, 6	RDE-ESD RDE-OTM	YES	Competitive Bidding  Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	170000	0.5	170000	STATE OF THE STATE	
Laptop, 1	RDE-PTCM	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	70000		70000		
Laptop, 1	RDE-Soils Lab	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	75000	100000000000000000000000000000000000000	75000		
aptop, 2	RDE-Support Serv.	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	140000		140000		
Laptop, 2	RDE-VIPM	YES	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget	160000		160000		
lpad Tablet with keyboard and pen, 1	OTM-AFD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	80000		80000		
ID Card Printer, 1	AFD-HRS	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	150000		150000		
Network Printer and Scanner, 1	AFD-PPU	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	500000		500000		
Digital Duplicator, 1	AFD-Records	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	300000		300000		
All-in-1 Network Printer with Scanner, 1	PPSPD	YES	NP-53,9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	50000		50000	TO SECULO SE A SECULO DE LA CONTRACTOR DE	
12u Network Cabinet, 1	PPSPD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	200000		200000	No. of the second second second second	
42u Network Cabinet, 2	PPSPD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	160000	18,183,50,114	160000	PROPERTY AND PROPERTY OF THE P	
2KVA UPS (for Server Computer), 2	PPSPD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	160000		160000		
Firewall Machine with 3-yr Subscription, 1	PPSPD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	450000	F-96-5-2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3	450000		
Server Computer, 2	PPSPD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	400000		400000		
OFFICE EQUIPMENT		TES	14F-33.9 - Small Value Procurement	February 2023	N/A	Julie 2023	Julie 2025	Corporate Budget	400000	5	400000		
Airconditioner, 1	AFD-BTMU	YES	Channing	February 2023	N/A	June 2023	June 2023	Corporate Budget	80000		80000		
Generator Set (with ATS and accessories), 1 lot	AFD-BTMU	YES	Shopping Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	3800000		3800000		
	AFD-HRS								80000		80000		
Airconditioner, 1	RD-Vis	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	100000		100000		
Photocopier, 1	RDE-FSRD	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		er construction			
Airconditioner, Split-type, 1			1. 0	February 2023	N/A	June 2023	June 2023	Corporate Budget	58000		58000		
Fixture (window blinds), 1 lot	RDE-OTM	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	100000		100000	THE RESIDENCE OF THE PARTY OF T	
Airconditioner, 1	RDE-Soils Lab	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	75000		75000		
Airconditioner, 2		YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	100000		100000		
Airconditioner, Floor Mounted, CFV Inverter (4Hp), 1	RDE-VIPM	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	150000		150000	- Romania - Company	
Airconditioner, Window-type, Inventer (2Hp), 2	RDE-VIPM	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	100000		100000		
Freezer, 1	RDE-VIPM	YES	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget	50000		50000		
LABORATORY EQUIPMENT									200000		200000		
Analytical Balance, high precision, 1	RD-LSD Envi	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	260000		260000		
aboratory Dessicator Cabinet, 1	RD-LSD Envi	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	125000 600000		125000		
Iniversal Anti-static Kit, 1	RD-LSD Envi	YES	NP-53.9 - Small Value Procurement	February 2023	N/A N/A	June 2023	June 2023 June 2023	Corporate Budget	135000		135000		
Multi-position Magnetic Stirrer, 1 Portable Vacuum Desiccator (box type), 1	RD-LSD Sugar RD-LSD Sugar	YES	NP-53.9 - Small Value Procurement	February 2023 February 2023	N/A N/A	June 2023 June 2023	June 2023 June 2023	Corporate Budget Corporate Budget	120000		120000		
Geldahl Digestion and Distillation Unit, 1		YES	NP-53.9 - Small Value Procurement	March 2023	April 2023	June 2023 June 2023	June 2023	Corporate Budget  Corporate Budget	120000		1200000		
aminar Flow Hood, 1	RDE-Agro-based RDE-PTCM	YES	Competitive Bidding NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	300000	S - 20 - 10 - 10	300000		
aboratory Working Station, 2	RDE-PTCM	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	February 2023	N/A N/A	June 2023	June 2023	Corporate Budget	100000	BOTO STATE OF	100000	Description in the second	
Chemical Cabinet, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	February 2023	N/A N/A	June 2023	June 2023	Corporate Budget	450000	NO CONTRACT	450000		
Distilling Apparatus, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	300000		300000		
Sonicator, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	250000		250000	Signature of the second second	
Bio-safety Cabinet with Laminar Flow Hood, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	500000		500000	SERVICE RESIDENCES	
Incubator, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	300000		300000	CARLO PERSONAL PROPERTY.	
Vortex Mixer, 1	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	70000		70000		
Working Table/Bench, 2	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	320000		320000	MASSING TO THE RESIDENCE OF THE PARTY OF THE	
		+							17000000		17000000	Carry-over - for awarding in 2023	
ICP-OES, 2	RDE-Soils Lab	YES	Competitive Bidding	Conducted in 2022		February 2023	February 2023	Corporate Budget	17000000	The second second	17000000	Carry-over - for awarding in 2025	

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Procurement	PMO/ End-User	Is this an Early	Mode of Procurement		Schedule for Each Pi			Source of Funds		nated Budge		Remarks (brief description of Project)
Project	Ena-User	Procurem ent Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(S.I.O. GESS. Iplient of Project)
ONITORING EQUIPMENT		Activity !										
kinetic Sampling Umbilical Cable, 1	RDE-FSRD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	350000		350000	0.0000000000000000000000000000000000000
	RDE-FSRD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget	350000		350000	
okinetic Sampling Probe, 1	INDE-I SIND	TES	NP-53.9 - Small Value Procurement	February 2023	IN/A	Julie 2023	Julie 2023	Corporate Budget	0		300000	
OTOR VEHICLE	AFD-BTMU	1/50	0 00 00 00 00 00	March 2000	A = =1 0000	Lune 2022	June 2023	Corporate Budget	1900000	200000000000000000000000000000000000000	1900000	
ick-up Vehicle, 1		YES	Competitive Bidding	March 2023	April 2023	June 2023			1900000		1900000	
Sport Utility Vehicle (SUV), 1	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget				
Motorcycle, 6	RDE-ESD	YES	Shopping	March 2023	N/A	June 2023	June 2023	Corporate Budget	900000		900000	A Total Control
WD Pick-up Vehicle, double cab, 2	RDE-OTM	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	3600000		3600000	
NFRA/CONSTRUCTION PROJECTS									500000		500000	
Construction of Guard House (entrance), 1 lot	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	500000		500000	
Renovation of Accounting Office, 1 lot	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1300000		1300000	
Renovation of Agro-based Laboratory, 1 lot	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	570000		570000	
Repairs and Renovations of Various Offices	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1900000		1900000	
Establishment of Riverbank Protection and Pumphouse, 1 of	RDE-Support Serv.	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	3500000		3500000	
OFFICE SUPPLIES/ACCESSORIES		No. of the last of		6.8503								
Common-use	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	51850	51850		A Transport of the Control of the Co
	AFD-BTMU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	23840	23840		
STATE OF THE STATE	AFD-Budget	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	38370	38370		
	AFD-GAD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	10000	10000		9
	AFD-HRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	76735	76735		
	AFD-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	41410	41410		14-14-14-14-14-14-14-14-14-14-14-14-14-1
	AFD-PPU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	157285	157285	S 200 200 200 200 200 200 200 200 200 20	
	AFD-Records	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	33309.75	33309.75		
	AFD-Treasury	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	25723	25723		SA SEE SEE SEE SEE SEE SEE
THE CANAL ACCOUNT OF THE PARTY	PPSPD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	239000	239000		
	RBAC	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	31290	31290		Best College Service College S
	RD - Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	75114	75114		The state of the s
	RD-LSD Envi	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	4000	4000		
	RD-LSD Sugar	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	24529	24529	CONTRACTOR OF THE PARTY OF THE	
	RDE-Agro-based	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	18813	18813	1000	( A S A S A S A S A S A S A S A S A S A
	RDE-CSRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	97206.69	97206.69		
	RDE-ESD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	65785	65785		
	RDE-Farm Services	s YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	26870	26870		
	RDE-FSRD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	39412	39412	12000	AND STREET BY STREET
	RDE-ODA	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	28216	28216		
The Vertical Control of the Control	RDE-OTC ASSD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	3880	3880		
<b>有限的证明的表示。在1900年间,1900年间,1900年</b>	RDE-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	27726	27726		)
de glicegale (chipselatery and exception)	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	49337.72	49337.72		
	RDE-Soils Lab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	39847	39847		
	RDE-Support Serv.	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	22370	22370	1000	
	RDE-TDTU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	68060	68060		
<b>是基本的 的复数的现在分词 医皮肤炎 医皮肤炎 医</b>	RDE-Tricholab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	28046	28046		
NO CONTRACTOR DE LA COMPANSIONA DEL COMPANSIONA DE LA COMPANSIONA	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	8154.2	8154.2		I CONTROL OF THE PARTY OF THE P
Computer Consummables	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	3500	3500		
Charles Charles State (Spring)	AFD-BTMU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6160	6160	CONTRACTOR OF THE PARTY OF THE	
	AFD-Budget	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6630	6630		I was to the year and the same of
	AFD-HRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	13600	13600		A STANDARD COMPANY OF STANDARD COMPANY
	AFD-Treasury	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	3000	3000		
	RBAC	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1920	1920		A COMMAND ASSESSMENT OF THE PARTY OF THE PAR
	RD - Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	43700	43700		Burney Commence of the Commenc
	RD-LSD Envi	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1000	1000	A 18 18 18 18 18 18 18 18 18 18 18 18 18	
	RD-LSD Sugar	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	3265	3265		
	RDE-Agro-based	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	2750	2750		
	RDE-CSRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11200	11200		
	RDE-ESD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	40800	40800		
CANADA CONTRACTOR OF THE CONTRACTOR	RDE-Farm Services	-	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	32480	32480		
	RDE-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	22047	22047		P. S.
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11980.8	11980.8		A CONTRACTOR OF THE PROPERTY O
	RDE-Soils Lab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	10500	10500	B22163463	
	RDE-Support Serv.	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	34875	34875		
	RDE-TDTU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	34200	34200		A STATE OF THE STA
	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	4000	4000		
Grocery Items/pantry supplies/	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	25530	25530		
hardware items/other electrical supplies/	AFD-BTMU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	252432	252432		
other janitorial supplies	AFD-HRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	25815	25815	85/85/45	
	AFD-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	28590	28590		
	AFD-PPU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29100	29100	E 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	AFD-Records	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6279.05	6279.05		
	AFD-Treasury	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7777	7777		
	RBAC	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	27290	27290	210075	

Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budge	(PNP)	Remarks (brief description of Proje
Project	End-User	Procurem			Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	со	(oriel description of Proje
		ent		of IB/REI	of Bids							
		Activity?										
	RD - Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	48110	48110		
	RD-LSD Envi	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11000	11000		
	RD-LSD Sugar	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	24726	24726		
	RDE-Agro-based	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	46835	46835		
	RDE-CSRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	12893.04	12893.04		
	RDE-ESD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	42415	42415		
<b>机发展 等等的 特殊的现在分词</b>	RDE-Farm Services	+	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	31350	31350		
	RDE-FSRD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	69018	69018		
	RDE-ODA	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	21784	21784		
TO THE RESIDENCE AND STREET ASSESSMENT	RDE-OTC ASSD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11120	11120		
	RDE-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	21784	21784		
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	43266.12	43266.12		
	RDE-Soils Lab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29773	29773		
	RDE-Support Serv.	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	133500	133500		
	RDE-TDTU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71740	71740		
	RDE-Tricholab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71950	71950		
	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	14786	14786		
Accessories	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	10250 18050	10250 18050	N STATE OF THE STATE OF	
	AFD-HRS	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		-		
	AFD-Treasury	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	17500	17500		
	RBAC	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	2500	2500		
	RDE-Agro-based	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11615	11615		
	RDE-Farm Services	+	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	9300	9300		
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	75415.36	75415.36		
	RDE-Support Serv.	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	9250	9250		
the size (Discount (F	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1150	1150 5000		
otocopier/Risograph/Fax consumables	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	10000	10000		
	AFD-Accounting	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	60000	60000		
	AFD-PPU	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	_			
	AFD-Records	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	124911.2	124911.2		
	AFD-Treasury	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	3500	3500		
	RBAC	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	19000	19000		
	RD-Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	32000	32000		
	RD-Vis	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	130000	130000		
TO THE STREET OF THE STREET, T	RDE-CSRS	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	28700	28700		
A STATE OF THE PARTY OF THE PAR	RDE-ESD	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	101000	101000		
	RDE-OTM	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	18000	18000		
and the second s	RDE-Soils Lab	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	11200	11200		# # # # # # # # # # # # # # # # # # #
	RDE-TDTU	YES	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	19000	19000		
ftware/Subscriptions/Web-hosting Service	AFD-PPU	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	300000	300000		
And the second control of the second control of the	RD-Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	175000	175000		+
ni-expendables	AFD-Accounting	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	14370	14370		+
CONTRACTOR OF THE PROPERTY OF	AFD-BTMU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	79000	79000	CHEE CONTRACTOR	
MERCENNIE WINDERSON STREET	AFD-Budget	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	20000	20000		
Company of the Contract of the	AFD-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	60000	60000	0.0000000000000000000000000000000000000	
	AFD-PPU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	87000	87000		
	AFD-Records	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000		
and the analysis of the second	AFD-Treasury	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7500	7500		
NEW YORK PROPERTY OF THE PROPE	PPSPD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	770000	770000		
HARMAN AND AND AND AND AND AND AND AND AND A	RD-Vis	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	69000	69000		
Control of the Contro	RD-LSD Envi	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	50000	50000	A CONTRACTOR OF	
Colonia de Carta de C	RD-LSD Sugar	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	49900	49900		
A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	RDE-Agro-based	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	50000	50000		
Control of the Contro	RDE-ESD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	435000	435000		
CONTRACTOR OF THE PROPERTY OF	RDE-FSRD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	100000	100000		
STANSON OF THE STANSO	RDE-OTC ASSD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	40000	40000		1
	RDE-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	167000	167000		
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71000	71000		100000
	RDE-Support Serv.	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000		
	RDE-TDTU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	200000	200000		
HER SUPPLIES		3 3 3 3					100					
	44								60005	00000		
icultural Chemicals/Pesticides	RDE-Farm Services	+	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	92895	92895		
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	53400	53400		
	RDE-Soils Lab	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1600	1600		
STATE OF THE PROPERTY OF THE PARTY OF THE PA	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6300	6300		
ectrical Supplies/Tools/Instrument	AFD-BTMU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	93650	93650		
	RDE-Farm Services	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1116100	1116100		
rtilizers											The Control of the Co	
rtilizers	RDE-PTCM RDE-Soils Lab	YES YES	Shopping Shopping	February 2023 February 2023	N/A N/A	March 2023 March 2023	March 2023 March 2023	Corporate Budget Corporate Budget	225500 72000	225500 72000		

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Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget	(PhP)	Remarks
Project	End-User	Procurem ent Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7000	7000		
Field/Agricultural Supplies	AFD-PPU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29400	29400		
Total Agricultural Guppines	RDE-Farm Services	+	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	65550	65550		
	RDE-FSRD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	143200	143200		
	RDE-OTM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	300000	300000	REAL PROPERTY.	
	RDE-PTCM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	321100	321100		
	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	98510	98510		BOOK THE HEALTH SALES
Furnitures/Fixtures	AFD-BTMU	YES	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	2320000	2320000		EL MANAGEMENT DE SALON
urnitures/Fixtures	AFD-OTM	YES		February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000	Secretary and the second	
ab and Charles		YES	Shopping NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	38000	38000		
aboratory Chemicals	RD-LSD Envi		NP-53.9 - Small Value Procurement		N/A	March 2023	March 2023	Corporate Budget	231642	231642		
	RD-LSD Sugar	YES		February 2023			March 2023		451454	451454		
	RDE-Agro-based	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023		Corporate Budget	40500	40500		
	RDE-FSRD	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget				
	RDE-PTCM	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	1213000	1213000		
	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	298296	298296		
	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	273354.04	273354.04		
boratory Supplies	RD-LSD Envi	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	451000	451000		
	RD-LSD Sugar	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	246708	246708		
<b>20% ASSESSED TO THE TOTAL OF </b>	RDE-Agro-based	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	510484	510484		
	RDE-PTCM	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	799000	799000		
	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	325076	325076		
	RDE-Tricholab	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	164110	164110		
CONTRACTOR OF THE STATE OF	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	47596.25	47596.25	A company	
edical Kits/Supplies	RDE-TDTU	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	5000	5000		
ersonal Protective Equipment	RDE-FSRD	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	34300	34300	0.000	
The state of the s	RDE-TDTU	YES	NP-53,9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	100000	100000	B 100 B 100 B 100 B	
esting Materials/Textbooks	AFD-HRS	YES	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	5000	5000		Control Service Care Service
kens/Plaques	AFD-HRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	330000	330000		As the need arises
aining Kits/Materials	RDE-TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57000	57000	Terratoria de	As the need arises
	AFD-BTMU	YES		February 2023	N/A	March 2023	March 2023	Corporate Budget	217520	217520		
hicle maintenance supplies			Shopping		N/A	March 2023	March 2023	Corporate Budget	778500	778500		
	RDE-ESD	YES	Shopping	February 2023					3000	3000		
	RDE-VIPM	YES	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	+	+		A the second sections
RE (AIR/BOAT)	AFD-Accounting	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	152000	152000		As the need arises
	AFD-HRS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
	AFD-OTM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120000	120000		As the need arises
	AFD-PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	79000	79000		As the need arises
	AFD-Records	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
	RD - Vis	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	RDE-ODA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
	RDE-OTM	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
	RDE-VIPM	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
ASOLINE/OIL/LUBRICANTS	AFD-BTMU	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1500000	1500000		As the need arises
NO EMERCIA CONTRACTOR	AFD-OTM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	+	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		_			N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
	AFD-PPU	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC							700000		
	RD - Vis	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		N/A	Indicate Date	Indicate Date	Corporate Budget	700000 3360000	3360000	Mary Telephone	As the need arises As the need arises
	RDE-ESD	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		N/A		Indicate Date	Corporate Budget				
THE RESIDENCE OF THE PROPERTY OF THE PERSON	RDE-Farm Service		NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		N/A	Indicate Date		Corporate Budget	2880000	2880000		As the need arises
	RDE-FSRD	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises
	RDE-ODA	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		· N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
	RDE-OTM	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC	+	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
	RDE-PTCM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC		N/A	Indicate Date	Indicate Date	Corporate Budget	65000	65000		As the need arises
	RDE-Support Serv.	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2337700	2337700		As the need arises
	RDE-VIPM	YES	NP-53,14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PC		N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
PAIR & MAINTENANCE	AFD-Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
JPPLIES/PM AND CALIBRATION SERVICE		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1536398	1536398		As the need arises
A STATE OF THE PARTY OF	AFD-Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
A MANAGEMENT OF THE PARTY AND	AFD-GAD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	97000	97000		As the need arises
	AFD-HRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
	AFD-PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
	AFD-Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000	ASSESSED 1	As the need arises
	AFD-Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000	STEP STATE	As the need arises
	PPSPD			Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	10000		As the need arises
	RBAC	YES	NP-53.9 - Small Value Procurement	The same and the s						+		man and a second
	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	230000	230000		As the need arises
	RD-LSD Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
	RD-LSD Sugar	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	RD-LSD Sugar	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	RDE-Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	245000	245000		As the need arises
	RDE-Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000	(A) (A) (A) (A)	As the need arises
AND THE RESIDENCE OF THE PARTY	RDE-CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
			A CONTRACTOR OF THE PROPERTY O				- Company of the Comp					

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Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estili	nated Budget		Remarks (brief description of Pro
) Project	End-User	Procurem ent Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(biter description of 110)
	RDE-ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
	RDE-Farm Services	YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000		As the need arises
	RDE-FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350000	350000		As the need arises
	RDE-ODA	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000	KONSTANCE.	As the need arises
	RDE-PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
	RDE-Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	230000	230000		As the need arises
	RDE-Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
		-		Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1900000	1900000		As the need arises
	RDE-Support Serv.	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date		-	106414		As the need arises
	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	molcate Date	N/A	muicate Date	mulcate Date	Corporate Budget	106414	100414		As the fleed arises
OTHER SERVICES												
Annual Physical Exam	AFD-HRS	YES	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	Corporate Budget	700000	700000		NAMES OF STREET OF STREET
Catering Services/Meals/Venue/Accommodation	AFD-HRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450000	450000	E08/08/09/25	As the need arises
	AFD-OTM	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108000	108000		As the need arises
	RBAC	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45000	45000		As the need arises
	RDE-ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1100000	1100000		As the need arises
The state of the s	RDE-ODA	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
	RDE-TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	395000	395000	PRODUCTION OF THE PARTY OF THE	As the need arises
DNA Sequencing Services	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
Delivery/Postage/Courier ervices	AFD-Records	-		Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80256	80256		As the need arises
Drinking Water	AFD-GAD	YES	NP-53.9 - Small Value Procurement							1822462.49		As the fleed alises
Janitorial Services	AFD-GAD	YES	Competitive Bidding	March 2023	April 2023	June 2023 Indicate Date	June 2023	Corporate Budget	1822462.49			As the need arises
Other Labor Services	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	The State of the S	Indicate Date	Corporate Budget	35000	35000		
Primer Synthesis Services	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
Print/Media Publications/Tarpaulin/Signages	AFD-HRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
	RDE-Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
	RDE-Tricholab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises
Professional Services/Service Providers	AFD-HRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	PPSPD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	440000	440000		As the need arises
United the Control of	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises
Rentals, office	RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000	TAN CONTRA	Satellite offices
Tremain, smoo	RDE-ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2250000	2250000	att and the	Satellite offices
Rentals, vehicle	RDE-VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000	100000000000000000000000000000000000000	As the need arises
	AFD-PPU	YES	NP-53,9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
Transfer/Hauling/Transport Services	Arb-FF0	1E3	INF-55,9 - Small value Floculement	mulcate Date	IVA	moreate Bate	I maioato Dato	Corporate Budget	90000		No. of Contract of	
OTHER ACTIVITIES												+
SRA-Quality Management Systems (QMS)	AFD-OTM									100000000000000000000000000000000000000		<u> </u>
Capacity Building Trainings/Service Training Provider/0	Other related expenses	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
Meals/Venue/Accommodation/Other related expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
Professional services for the Assessment of the SRA-0	QMS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
Related expenses for the 1st & 2nd SRA QMS Internal	Control of the last of the las	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
Related expenses for the 1st & 2nd SRA Management		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
Strategic Planning and Performance Review	AFD-OTM								THE RESERVE TO SHARE			
Meals/Venue/Accommodation/Other related expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	275000	275000	100000000000000000000000000000000000000	As the need arises
Transportation (Gas/Toll Fee)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
Transportation (Gas/Toll Fee)		1L3	Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	10/7	maioate Bate	maioto Bato	Corporate Dauget	10000	1,0000		
Airfare		YES	Products and Airline Tickets	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48000	48000	200	As the need arises
Tarpaulin		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000	2000		As the need arises
AFD-Visayas Christmas Party	AFD-OTM	YES	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	Corporate Budget	500000	500000	Comments.	
	AFD-OTM	1	NP-53.9 - Small Value Procurement	April 2023	N/A	June 2023	June 2023	Corporate Budget	400000	400000		CONTRACTOR CONTRACTOR CONTRACTOR
SRA-Visayas Sportsfest		YES		Indicate Date	N/A N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
RD&E National In-house Review	RDE-OTM	YES	NP-53.9 - Small Value Procurement			the same and the s	The state of the s		300000	300000		As the need arises
RD&E Strategic Planning, Workshop and Assessm		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget				
Agricultural Field Day	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
Rapid Propagation and Distribution of HYVs	RDE-ESD							TO BE STORY OF THE STORY		of the second second		THE RESERVE AND ADDRESS OF THE PARTY OF THE
		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1137500	1137500		As the need arises
Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	910000	910000		As the need arises
Canepoints Land Preparation												
		YES	Competitive Bidding	March 2023 Indicate Date	April 2023	June 2023 Indicate Date	June 2023 Indicate Date	Corporate Budget	1527987.5	1527987.5	<b>ELEMENT</b>	

Prepared by:

MARIA LUCIA C. SANCHEZ RBAC Secretariat Head FSRD/Envilab Funds available:

Budget Officer IV
Budget and Treasury Sections

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Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estim	nated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Early Procurem ent Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)

Recommending for approval by:

ATTY. IGNACIO S. SANTILLANA RBAC Chairperson JANET C. DILAG RBAC Regular Member Lab. Services Division

DEE ARR D. PAGLUMOTAN RBAC Regular Member

End-user Representatives:

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FELICIDAD B. LOREZ
Finance Div./Accounting Section

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NORA S. MENESE VIPM REX J. JINON ESD and TDTU NELSIEGRACE E. GELA Agro-based Laboratory

Approved:

DAVID JOHN THADDEUS P. ALBA Administrator