

Sugar Regulatory Administration Indicative Annual Procurement Plan for FY 2024 (SIDA PROJECTS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chemical Mutagenesis of SRA HYVs for Salinity and Drought Tolerance	BIOTECH								0			
	Medical and Laboratory supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	210,000.00	210,000.00		
	Collection, Characterization, & Mobilization of Saccharum spontaneum and Other Related Species in the Visayas for Accelerating Genetic	BIOTECH								0			
	Pipettor with stand		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	200000		200,000.00	
	Medical and Laboratory supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	370000	370,000.00		
	Field Supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	11000	11,000.00		
	Gasoline, Oil and Lubricants		YES	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	May 2024	May 2024	GoP	140000	140,000.00		
	Traveling expenses (Roro)		YES	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	May 2024	May 2024	GoP	130000	130,000.00		
	Morphological, Cultural and Pathological Characterization of Fungal and Bacterial Diseases in Negros Island	BIOTECH								0			
	Gasoline, Oil and Lubricants		YES	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	May 2024	May 2024	GoP	150000	150,000.00		
	Repair and maintenance		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	25000	25,000.00		
	Sloping Agricultural Land Technology(SALT) for Sugarcane/	ASSD											
	Office Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	12,820.00	12,820.00		
	Agricultural Field/Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	707,500.00	707,500.00		
	HYV & Farm Machinery Support	ASSD							GoP	0			
	Agricultural Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	221000	221,000.00		
	Fuel		YES	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	May 2024	May 2024	GoP	160000	160,000.00		
	Establishment of Deep Well/STW with complete accessories		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	500000		500,000.00	
	Installation of Solar Power Set at Alijis HYV Field House		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	750000		750,000.00	
	Boom Truck, 1 tonner		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	5000000		5,000,000.00	
	Rotary Trash Raker		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	600000		600,000.00	
	Service Vehicle, SUV		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	2300000		2,300,000.00	
	Micro-propagation Nursery	VIPM								0			
	Installation of Irrigation Water Mister for Micro-propagation Nursery		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	1000000		1,000,000.00	
	Rehabilitation of Beneficial Micro-organism(BMO) Building		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	6000000		6,000,000.00	
	Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	2850000		2,850,000.00	
	ASSD-Visayas Various Support SIDA Projects	ASSD								0			
	Rehabilitation of Domestic and Irrigation Water Facility of LGAREC Station		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	1500000		1,500,000.00	
	Rehabilitation of Crop Research Building No.2 (Phase 1), Carry Over 2023		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	4,150,000.00		4,150,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Crop Research Building No.3 (Phase 2), Carry Over 2023		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	4,000,000.00		4,000,000.00	
	Rehabilitation of Crop Research Building NO. 1, (Phase 1)		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	15,000,000.00		15,000,000.00	
	Rehabilitation of Breeding Nursery Greenhouse		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	1,500,000.00		1,500,000.00	
	Repair of Breeding Screenhouse		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	250,000.00		250,000.00	
	Construction of Chemical and Fertilizer Storage Facility of LGAREC Station		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	4,000,000.00		4,000,000.00	
	Construction of Garage for LGAREC Tractors, Trucks and Service Vehicles		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	3,000,000.00		3,000,000.00	
										0			
	Nutrient Use Efficiency assessment of Promising Drought Tolerant Sugarcane Varieties	FARM SERVICES								0			
	Office Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	23620	23,620.00		
	Office Supplies(Grocery Items)		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	18670	18,670.00		
	Office devices		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	2300	2,300.00		
	Computer Consumables		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	14550	14,550.00		
	Agricultural Supplies (Fertilizers and chemicals)		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	89750	89,750.00		
	Field Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	76735	76,735.00		
										0			
	Kinetics of Slow Release of Fertilizer	SOILS LAB								0			
	Office/ Other Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	24500	24,500.00		
	Laboratory Chemicals/ Supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	125500	125,500.00		
	Agrisupplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	150000	150,000.00		
	Gasoline		YES	NP-53.14 Direct Retail Purchase ofPetrole	N/A	N/A	May 2024	May 2024	GoP	20000	20000		
	Fabricated Nutrient Leaching equipment, 10		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	100000	100000		
	Pelletizer		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	100000		100,000.00	
	Vehicle		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	8000000		8,000,000.00	
	Refrigerator, 2		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	100000		100,000.00	
	HPLC		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	6535000		6,535,000.00	
	FTIR Accessories		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	1000000		1,000,000.00	
									GoP	100000	100000		
										0			
	Stimulation of Sugarcane Growth and Soil Fertility Enhancement using Humic Substance Isolates from Sugar and Alcohol Production Waste Products)	SOILS LAB								0			
	Office/other Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	51500	51500		
	Laboratory Chemical/Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	816100	816,100.00		
	Agrisupplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	32400	32,400.00		
										0			
	Soil Microbial Profiling	SOILS LAB								0			
	Laboratory Chemicals/ Supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	154000	154000		
	Gasoline, oil and lubricants		YES	NP-53.14 Direct Retail Purchase ofPetrole	N/A	N/A	May 2024	May 2024	GoP	100000	100,000.00		
	Colony Counter		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	100000		100,000.00	
	Biomedical Refrigerator		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	100000		100,000.00	
	Autoclave top Loading		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	550000		550,000.00	
	mechanical shaker		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	400000		400,000.00	
	Stainless steel cable		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	60000		60,000.00	
	micro- sterilizer		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	50000		50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Synthesis, characterization and application of Super-absorbent nanocomposite hydrogel based on bagasse	CSRS								0			
	Laboratory Chemicals/ Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	200000	200000		
	Textbooks & other instruction materials		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	50000	50000		
	Third-party analysis/analytical services		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	50000	50000		
										0			
	Capability Building of Sugarcane Farmers, Workers and Technical Personnel Of Extension Services Division Visayas	HRDP								0			
	Training Materials and Office Supplies		YES	Shopping	February 2024	N/A	May 2024	May 2024	GoP	365960	365960		
	Training Materials and Office Supplies		YES	NP-53.9 - Small Value Procurement	February 2024	N/A	May 2024	May 2024	GoP	109040	109040		
	Portfolio bag, 6240		YES	Competitive Bidding	February 2024	February 2024	May 2024	May 2024	GoP	1248000	1248000		
	Meals		YES	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	3024000	3024000		
	Venue (rental)		YES	NP-53.10 Lease of Real Property and Ven	as per schedule	N/A	as per schedule	as per schedule	GoP	480000	480000		
	Traveling (airfare)		YES	NP-53.14 Direct Retail Purchase of Petrol	as per schedule	N/A	as per schedule	as per schedule	GoP	1300000	1300000		
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petrol	February 2024	N/A	May 2024	May 2024	GoP	100000	100000		
										0			
										0			

Prepared by:



MARIA LUCIA C. SANCHEZ
RBAC Sec. Head


Recommending approval:


ATTY. IGNACIO S. SANTILLANA
RBAC Chairperson


LUCILLE MAE V. SY
RBAC Regular Member


NELSIE GRACE E. GELA
RBAC Regular Member


JANET C. DILAG
RBAC Vice Chairperson

RIMMON T. ARMONES
RBAC Regular Member


DEE ARR D. PAGLUMOTAN
RBAC Regular Member

Approved:

ATTY. GUILLERMO C. TEJIDA III
Alternate HOPE

