## SUGAR REGULATORY ADMINISTRATION North Avenue, Diliman, Quezon City

## ANNUAL PROCUREMENT PLAN 2024

[x]ORIGINAL[]SUPPLEMENTAL[]AMENDED Remarks (brief Estimated Budget (PhP) Schedule for Each Procurement Activity description of Advertisement/ Program/Activity/P Posting of Submission/ Procurement Mode of MOOE co roject) Source of Funds Total Opening of Bids Notice of Award IB/REI Code (PAP) Program/Project PMO/ End-User **Procurement** CAPITAL OUTLAY Small Value 80,000.00 80,000.00 March Corporate Fund RD- OTM 2408000-01 Desktop Computer Procurement Small Value 320,000.00 320,000.00 Corporate Fund RD-ODA Procurement March 2408000-01 **Desktop Computer** Small Value 400,000.00 400,000.00 Corporate Fund March 2408020-01 **Desktop Computer** RD-STD Procurement Small Value 80,000.00 Replacement 80,000.00 Corporate Fund RD-LSD April Procurement **Desktop Computer** Small Value 80,000.00 Replacement 80,000.00 Corporate Fund RD-LSD **Procurement** April Desktop Computer Small Value Desktop Computer with 240,000.00 Corporate Fund 240,000.00 February Procurement 24-08030-01 Complete Accessories RD-LMD Small Value Desktop Computer with 240,000.00 240,000.00 Corporate Fund February RD-LMD Procurement Complete Accessories 24-08030-02 Small Value Desktop Computer with 320,000.00 320,000.00 February Corporate Fund RD-SRED Procurement 24-08050-03 Complete Accessories Small Value 80,000.00 80,000.00 Corporate Fund LEGAL Procurement January 24-04000-02 **Desktop Computer** Small Value Corporate Fund 160,000.00 160,000.00 February Procurement 24-15000-01 Desktop Computer BAC Small Value Corporate Fund 80,000.00 80,000.00 May Procurement 24-06020-01 Computer Desktop AFD-GAD Small Value 480,000.00 480,000.00 May Corporate Fund 24-06022-02 Desktop Computer AFD-PPS Procurement Small Value 320,000.00 June Corporate Fund 320,000.00 AFD-TBMS Procurement 24-06022-04 Desktop Computer Small Value April Corporate Fund 480,000.00 480,000.00 AFD-HRS Procurement 24-06021-03 Desktop Computer Small Value Corporate Fund 160,000.00 160,000.00 May 24-06021-04 Desktop Computer AFD-Records Procurement

	T							
24 00000 00	D14 0	l	Small Value					
24-06030-02	Desktop Computer	AFD-BTD	Procurement	February	Corporate Fund	160,000.00	160,000.00	
24-06040-01	Doolston Commission	1	Small Value					1
24-06040-01	Desktop Computer	AFD-AD	Procurement	February	Corporate Fund	320,000.00	320,000.00	
24-06040-02	Desktop Computer	A ED A D	Small Value	= 2				
24-00040-02	Desktop Computer	AFD-AD	Procurement	February	Corporate Fund	80,000.00	80,000.00	
24-07000-01	Desktop Computer	RDE-ODA	Small Value			400.000.00	400,000,00	
24-07000-01	Desktop Computer	PPSPD - MIS	Procurement Small Value	March	Corporate Fund	160,000.00	160,000.00	
24-05012-02	Desktop	QC WIIS	Complete and the control of the cont	Ail	Corporate	560000	560,000	
24 000 12 02	Desktop	- QC	Procurement	April	Fund	560000	560,000	for office
					l.			productivity, PAP
	1				1			will be
ł			Small Value		Corporate	i		implemented by
24-02010-01	Desktop Computer	IAD - OAD	Procurement		Fund	160000	160,000	
			1,1000000000000000000000000000000000000		, dila	1,00000	,	for office
			1					productivity, PAP
		1	1					will be
1		1	Small Value		Corporate		1	implemented by
24-02020-01	Desktop Computer	IAD - FAD	Procurement		Fund	160000	160,000	SRA
								For office
							1	productivity/replac
			Small Value		Corporate			ement of defective
24-07040-05	Desktop Computer	RDE-AARD	Procurement	March	Fund	80,000.00	80,000.00	unit
			Small Value		Corporate			
	Desktop Computer	RDE-FSRD	Procurement	February	Fund	240,000.00	240,000.00	
1	11 57				1			The office need
1					1		1	additional laptop
1			1		1		1	which is essential
1							1 1	during
			Small Value	March	Corporate	00 000 00		meetings/presenta
24-07040-01	Desktop Computer	RDE-AARD	Procurement	Warch	Fund	80,000.00	80,000.00	tions /webinars
1			•		1			For
			Small Value		Corporate			productivity/replac ement of defective
24 07040 02	Daaldan Camardan		Procurement	March	Fund	80,000.00	80.000.00	unit
24-07040-03	Desktop Computer		Small Value	WalGI	ruitu	80,000.00	80,000.00	For Office
24-07020-20	Desktop Computer	1 1	Procurement	April to December	Corporate Fund	80,000.00	80,000.00	Productivity
24-01020-20	Desktop Computer	INDE-OTIVI	Floculement	April to December	Corporate i dilu	30,000.00	50,000.00	For
						1		productivity/replac
			Small Value					ement of defective
24-07040-06	Desktop Computer	Management of the comment	Procurement	March	Corporate Fund	240,000.00	240,000.00	
2101040-00	Double Compater	THEFT	, rood official	maiori	Too porate i and	240,000.00	270,000.00	1 unit

								For
						2.0		productivity/replace
								ement of detective
			Small Value					unit in
24-07040-04	Desktop Computer	RDE-AARD	Procurement	March	Corporate Fund	80,000.00	80,000.00	
1								For office
			1					productivity/replac
			Small Value					ement of defective
24-07050-06	Desktop Computer	RDE-ESD	Procurement	January to December	Corporate Fund	1,200,000.00	1,200,000.00	unit
			Small Value				400 000 00	Off D   1 11 14
24-07030-01	Desktop	RDE-ASSD	Procurement		Corporate Fund	160,000.00	160,000.00	Office Productivity
			Small Value					
24-07030-01	Desktop	RDE-ASSD	Procurement		Corporate Fund	80,000.00	80,000.00	For rebudget
								Office Productivity
1			Small Value					and basic
24-07060-02	Desktop Computer	RDE-ABE	Procurement	January to December	Corporate Fund	80,000.00	80,000.00	mapping.
			Small Value				400,000,00	
24-03000-01	Desktop Computer	OTA	Procurement	February, August	Corporate Fund	160,000.00	160,000.00	
			Small Value			- 40 000 00	240,000,00	For Bosolod
24-03000-01	Desktop Computer	OTA	Procurement	March	Corporate Fund	240,000.00	240,000.00	For Bacolod
								For high
		1					1	computing tasks for FMR,
		1	1				1	AutoCAD, image
		1	1					processing, GIS,
ĺ		1					}	and similar
l	5	1	1				1 1	
1	High Performance			(9)				engineering softwares
	Desktop (for remote		Small Value	1. 2	0	200 000 00	390,000,00	sonwares
24-07060-04	sensing and GIS)	RDE-ABE	Procurement	January to December	Corporate Fund	380,000.00	380,000.00	
		-	Small Value	Marsh	Companie Fund	00 000 00	90,000.00	
2408000-01	Laptop	RD-OTM	Procurement	March	Corporate Fund	90,000.00	90,000.00	
			Small Value	Manah	Corporate Fund	90,000.00	90,000.00	
2408000-01	Laptop	RD-ODA	Procurement	March	Corporate Fund	90,000.00	90,000.00	
1			Small Value	Manah	Comprete Fund	00 000 00	90,000.00	
2408020-01	Laptop	RD-STD	Procurement	March	Corporate Fund	90,000.00	90,000.00	
Market State Control of the Control			Small Value	March	Corporate Fund	90,000.00	90,000.00	1
24-08030-02	Laptop	RD-LMD	Procurement	Warch	Corporate Fund	90,000.00	90,000.00	-
			Small Value	Esharan	Compando Eurad	1 350 000 00	1,350,000.00	
24-08050-04	Laptop	RD-SRED	Procurement	February	Corporate Fund	1,350,000.00	1,350,000.00	
		22152	Small Value	A c-il	Comprete Fund	00 000 00	90,000.00	Augmentation
	Laptop	RD-LSD	Procurement	April	Corporate Fund	90,000.00	90,000.00	Augmentation
			Small Value	المحا	Composto Fired	90,000.00	90,000.00	Initial Request
L	Laptop Computer	RD-LSD	Procurement	April	Corporate Fund	30,000.00	30,000.00	illuai request

24-15000-01	Laptop	DAG	Small Value					
24 10000-01	Laptop	BAC	Procurement	February	Corporate Fund	90,000.00	90,000.00	
24-06022-01	Laptop	AED DDG	Small Value					
21 00022-01	Сартор	AFD-PPS	Procurement	May	Corporate Fund	90,000.00	90,000.00	
24-06021-02	Laptop	AFD-HRS	Small Value					
210002102	Laptop	AFD-RKS	Procurement	June	Corporate Fund	90,000.00	90,000.00	
24-06030-03	Laptop	AFD-BTD	Small Value Procurement					
	Luptop	AI D-BIU	Small Value	February	Corporate Fund	180,000.00	180,000.00	
24-06040-01	Laptop	AFD-AD	Procurement	5.1				
		AI D-AD	Small Value	February	Corporate Fund	90,000.00	90,000.00	
24-05000-03	Laptop	PPSPD - OTM	Procurement	A mell	Corporate	070000	970 000	
		11015 01101	rocarement	April	Fund	270000	270,000	
								for office
	1		l l		1			productivity, PAP will be
V			Small Value		Corporate			implemented by
24-02020-01	Laptop	IAD - FAD	Procurement		Fund	90000	90,000	
				***	T dild	30000	90,000	for office
1		1						productivity, PAP
					1			will be
		1	Small Value		Corporate			implemented by
24-02010-01	Laptop	IAD - OAD	Procurement		Fund	90000	90,000	
								For high
								computing tasks
		1						for FMR,
								AutoCAD, image
	<u> </u>							processing, GIS,
	u ret 1000 12.000 12.00	1						and similar
	Laptop with Microsoft		Small Value					engineering
	Office Installed	RDE-FSRD	Procurement	February	Corporate Fund	180,000.00	180,000.00	softwares
		1						
								Additional units
								for file/data
								storage and for
								preparation of
								various
								reports,etc.Online
								webinar/trainings/
1								meetings(Webex,
			Small Value	formanda Bassadas		4 050 000 55	4.050.000.00	Zoom,GoogleMee
24-07050-06	Laptop Computer	RDE-ESD	Procurement	January to December	Corporate Fund	1,350,000.00	1,350,000.00	t) application, etc.

								For
								productivity/replac
			Small Value					ement of defective
2407040-05	Laptop	RDE-AARD	Procurement	March	Corporate Fund	90,000.00	90,000.00	
								The office need
		1	1					additional laptop
		1					1	which is essential during
1		l .					ľ	meetings/presenta
1	- contra - commit		Small Value		Company Fund	90,000.00	90.000.00	A margin from the margin from a first transfer of the second
24-07040-01	Laptop	RDE-AARD	Procurement	March	Corporate Fund	90,000.00	50,000.00	For
	1		1					productivity/replac
			1					ement of detective
			Small Value					unit in
2408020-01	Laptop	RDE-AARD	Procurement	March	Corporate Fund	90,000.00	90,000.00	NCT/Ecotest
2400020 01	Luptop	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Small value			***		
24-07030-01	Laptop	RDE-ASSD	Procument		Corporate Fund	90,000.00	90,000.00	For Rebudget
			Small Value				20 000 00	Office productivity
24-07030-01	Laptop	RDE-ASSD	Procurement		Corporate Fund	90,000.00	90,000.00	For office
								productivity/replac
								ement of defective
		DD 07D	Small Value	March	Corporate Fund	90,000.00	90,000.00	unit
24-07040-06	Laptop	RD-STD	Procurement	WidiCit	Corporate : arra	00,000.00	-	For office
	-	1	1		1 1			productivity/replac
		1	Small Value					ement of defective
24-07040-03	Laptop	RDE-AARD	Procurement	March	Corporate Fund	90,000.00	90,000.00	unit
24-07040-03	Сартор	1.5_7						office productivity
1			Small Value	v 888 - <b>3</b>			000 000 00	and basic
24-07060-01	Laptop Computer	RDE-ABE	Procurement	January to December	Corporate Fund	900,000.00	900,000.00	mapping
			Small Value	Manak	Corporate Fund	180,000.00	180,000.00	
24-03000-01	Laptop Computer	ОТА	Procurement	March	Corporate Fund	180,000.00	100,000.00	
		l	Small Value	February, July	Corporate Fund	360,000.00	360,000.00	For Bacolod
24-03000-01	Laptop Computer	OTA	Procurement	1 ebidary, odly	Corporatio v anna	,		For high
								computing tasks
								for FMR,
					1			AutoCAD, image
						1		processing, GIS,
								and similar
	High Performance							engineering softwares
1	Laptop (processing of		Small Value			300,000.00	300,000.00	
24-07060-04	high resolution imagery)	RDE-ABE	Procurement	January to December	Corporate Fund	300,000.00]	1 300,000.00	Q 47'

	Ultrabook High		Small Value				110,000,00	
24-0720-01	Performance Laptop	RDE-OTM	Procurement	April to December		140,000.00	140,000.00	
		And the second second second second	Small Value				50,000,00	
2408020-01	Scanner (Heavy Duty)	RD-STD	Procurement	March	Corporate Fund	50,000.00	50,000.00	
			Small Value				50,000,00	
24-08030-03	Heavy Duty Scanner	RD-LMD	Procurement	March	Corporate Fund	50,000.00	30,000,00	
			Small Value			050 000 00	250,000.00	
24-06022-02	Heavy Duty Scanner	AFD-PPS	Procurement	May	Corporate Fund	250,000.00	250,500.30	
		PPSPD -MIS	Small value		Corporate	70000	70,000,00	
24-05012-02	Scanner	QC	Procument	June	Fund	70000	70,000.00	
			Small value		1	50,000.00	50,000.00	
	Scanner	RDE-FSRD	Procument	February		50,000.00	33,333,33	
			Small Value	M	Corporate Fund	450,000.00	450,000.00	
2408020-01	Network Printer	RD-STD	Procurement	March	Corporate Fund	430,000.00		
			Small Value	Fahrons	Corporate Fund	350,000.00	350,000.00	
24-08030-01	Heavy Duty Network Prints	RD-LMD	Procurement	February	Corporate r und	555,555,55		
			Competitive	February	Corporate Fund	350,000.00	350,000.00	For Bacolod
24-03000-01	Heavy Duty Printer	OTA	Bidding	rebluary	Corporate 1 and	555,555.22		
- : - :		. ===	Small Value	January	Corporate Fund	350,000.00	350,000.00	
24-04000-03	Network Printer	LEGAL	Procurement Small Value	January	Corporate			for office
	Network Printer/	IAD - OTM	Procurement		Fund	250000	250000	productivity,
24-02000-01	Photocopying Machine	PPSPD - MIS	Small Value		Corporate			
	Not and Drinter	QC MIS	Procurement	April	Fund	350000	350000	
24-05012-02	Network Printer	LCC .	Small Value	.,	Corporate			
24 25242 22	Network Printer	RDE-AARD	Procurement	March	Fund	350,000.00	350,000.00	For office use
24-05012-02	Network Printer	INDENAND	Small Value		Corporate			
	Network Printer	RDE-FSRD	Procurement	February	Fund	350,000.00	350,000.00	
	Network Finites	TREE TORE	Small Value		Corporate			
24-05012-02	Laser Printer	RDE-AARD	Procurement	March	Fund	50,000.00	50,000.00	
24-00012-02	Lasci i inici	.,	Small Value					
24-08050-01	Heavy duty photocopier	RD-SRED	Procurement	February	Corporate Fund	450,000.00	450,000.00	
24 00000 01	The state of the s		Small Value					
24-04000-01	Multifunction Copier	LEGAL	Procurement	January	Corporate Fund	90,000.00	90,000.00	De budested
- , , , , , , , , , , , , , , , , , , ,								Re-budgeted (Delivered - Jan.
			Small Value				225 000 00	(Delivered - Jan. 2024)
24-06021-03	Copier Machine	AFD-HRS	Procurement		Corporate Fund	325,000.00	325,000.00	Re-budgeted
								(Delivered - Jan
			Small Value			005 000 00	225 000 00	(Delivered - Jan 2024)
24-06021-04	Copier Machine	AFD-Records	Procurement		Corporate Fund	325,000.00	325,000.00	2024)
			Small Value			400 000 00	420,000,00	
24-15000-01	Copier Machine	BAC	Procurement	February	Corporate Fund	120,000.00	120,000.00	

er ph

								1
1	Multi Function/		Small Value				1 1	
24-06030-01	Photocopying Machine	AED BTD	Procurement	February	Corporate Fund	350,000.00	350,000.00	
24-06030-01		ALD-PID	1	rebluary	Corporate r una	000,000.00		
	Multi-function MFP		Small Value			70 000 00	70,000.00	
24-06040-01	(Scan, Copy, Print)	AFD-AD	Procurement	February	Corporate Fund	70,000.00	70,000.00	
	Heavy Duty		Small Value					
24-06021-04	Mimeograph Machine	AFD-Records	Procurement	May	Corporate Fund	700,000.00	700,000.00	
			Small Value				400,000,00	
2408020-01	Server	RD-STD	Procurement	March	Corporate Fund	400,000.00	400,000.00	
			Small Value				400 000 00	
24-06040-01	Server Computer	AFD-AD	Procurement	February	Corporate Fund	400,000.00	400,000.00	
		PPSPD - MIS			Corporate		200,000	
24-05012-02	Server	QC	Procument	June	Fund	800000	800,000	
			Small Value		_		50,000,00	
24-04000-03	Projector	LEGAL	Procurement	January	Corporate Fund	50,000.00	50,000.00	
			Small Value	9000			50,000,00	
24-06021-02	Projector	AFD-HRS	Procurement	May	Corporate Fund	50,000.00	50,000.00	
							1 1	
1	lpad (12.9 inc display)	l	Competitive	9000			05 000 00	
24-03000-01	with complete accessories	OTA	Bidding	March	Corporate Fund	85,000.00	85,000.00	
	lpad (11 inc display) with		Competitive	39 400	-  -		400 000 00	
24-03000-01	complete accessories	OTA	Bidding	April	Corporate Fund	130,000.00	130,000.00	
			Small Value			55 000 00	50,000,00	
24-06022-01	DSL Camera	AFD-PPS	Procurement	March	Corporate Fund	50,000.00	50,000.00	
			Small Value			50 000 00	50,000,00	
24-06021-01	Camera DSL	AFD-HRS	Procurement	April	Corporate Fund	50,000.00	50,000.00	
			Small Value					
24-03000-01	DSLR Camera	OTA	Procurement	February	Corporate Fund	60,000.00	60,000.00	
			Small Value				22 222 22	See Deceled
24-03000-01	DSLR Camera	OTA	Procurement	March	Corporate Fund	60,000.00	60,000.00	For Bacolod
			Small Value	_	Corporate		400,000	1
24-05000-01	DSLR Camera with tripod	PPSPD - OTM		June	Fund	100000	100,000	
			Small Value				70,000,00	
24-07000-01	Camera	RDE-ODA	Procurement	March	Corporate Fund	70,000.00	70,000.00	
			Small Value				70 000 00	
24-07040-05	Digital Camera	RDE-AARD	Procurement	March	Corporate Fund	70,000.00	70,000.00	
			Small Value				70 000 00	
24-07040-03			Procurement	March	Corporate Fund	70,000.00	70,000.00	
	, ,		Small Value			,		
24-05012-02	Mount		Procurement	June	Corporate Fund	160000	160,000	
			Small Value		_			
2408020-03	55in Smart TV	RD-STD	Procurement	March	Corporate Fund	50,000.00	50,000.00	

		r						
			Small Value		Corporate			
24-05000-02	65-in Smart TV	PPSPD - OTM		May	Fund	60000	60,000	
	0177		Small Value	200 35			70.000	
	Smart TV	RDE-FSRD	Procurement	February	Corporate Fund	70,000.00	70,000.00	
					1			Replacement of
	l		Small Value		1000			the old non-
24-07050-06	Interactive Television	RDE-ESD	Procurement	January to December	Corporate Fund	65,000.00	65,000.00	
1	1							For Related
			Small Value				50,000,00	Meeting and
24-0720-01	Smart Screen Display	RDE-OTM	Procurement	January to July	Corporate Fund	50,000.00	50,000.00	Forums
			Small Value	20.00 VA			50,000,00	
24-08050-04	Safety Vault	RD-SRED	Procurement	March	Corporate Fund	50,000.00	50,000.00	
	Vault, dial lock system,		Small Value			50 000 00	50,000,00	1
24-07040-05	fire resistant	RDE-AARD	Procurement	March	Corporate Fund	50,000.00	50,000.00	
	Vault, dial lock system,		Small Value			50,000,00	50,000.00	For office use
24-05012-02	fire resistant	RDE-AARD	Procurement	March	Corporate Fund	50,000.00	50,000.00	For office use
04.07050.00	Interactive White Board	555 555	Small Value	Laurente Breezelen	C	65 000 00	65,000.00	
24-07050-06	with Mobile Stand	RDE-ESD	Procurement	January to December	Corporate Fund	65,000.00	03,000.00	
		555 4455	Small Value	Manuta	Companie Fund	50,000.00	50.000.00	
24-06021-01	Automatic Ice Maker	RDE-AARD	Procurement	March	Corporate Fund	50,000.00	30,000.00	-
04 07040 05	Laboratory	DDE 44BD	Small Value	March	Corporate Fund	50,000.00	50,000.00	
24-07040-05	Chiller/Refrigerator	RDE-AARD	Procurement	Walcii	Corporate Fund	30,000.00	00,000.00	Rebudget 2023 (for
1	Atomic Absorption	DD 1 CD	Competitive	January	Corporate Fund	3,838,000.00	3,838,000.00	
	Spectrophotometer	RD-LSD	Bidding Competitive	January	Corporate i unu	3,030,000.00	2,000,000.00	Rebudget 2023 (for
1	Missey Dispeter	RD-LSD	Bidding	January	Corporate Fund	1,100,000.00	1,100,000.00	
	Microwave Digester	KD-LSD	Small Value	Junuary	Corporato i una	1,100,000.00	1,100,000.00	Rebudget 2023 (for
	Drying Oven	RD-LSD	Procurement	January	Corporate Fund	121,000.00	121,000.00	
	Drying Oven	RD-LSD	Small Value	ouridary	Corporato i aria	121,000.00	121,000.00	
	Drying Oven	RD-LSD	Procurement	April	Corporate Fund	200,000.00	200,000.00	Augmentation
	Drying Oven	ND-LOD	riocarcinent					Initial Request (For
	1		Small Value					analysis that requires
	Water Bath	RD-LSD	Procurement	April	Corporate Fund	150,000.00	150,000.00	20°C
			Small Value					
	Water purification System	RDE-AARD	Procurement	March	Corporate Fund	600,000.00	600,000.00	
			Small Value		_			
	Digital Thermometer	RD-LSD	Procurement	April	Corporate Fund	50,000.00	50,000.00	
			Small Value			50 555 55	50,000,00	Back up of existing
	Vortex Mixer	RD-LSD	Procurement	April	Corporate Fund	50,000.00	50,000.00	lone unit
		Automorphism and Arthrophism of	Small Value			440 000 00	440,000,00	1
24-07040-06	Vortex Shaker		Procurement	March	Corporate Fund	140,000.00	140,000.00	
			Small Value			400 000 50	400 000 00	
24-07040-06	Magnetic stirrer/hot plate	RDE-AARD	Procurement	March	Corporate Fund	100,000.00	100,000.00	

,000.00 Ro For ,000.00 Par ,000.00 Rebude	pgrading of Micro Room For Office Partition  Rebudget 2023  Augmentation
,000.00 For Par ,000.00 Rebude ,000.00 Augme	Partition Rebudget 2023
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	SAGE Service Vehicle	RDE-FSRD	Competitive Bidding	February	Corporate Fund	1,850,000.00	1,850,000.00	To transport ALL the SAGE environmental equipment and
	Costumization of SAGE Service Vehicle	RDE-FSRD	Small Value Procurement	February	Corporate Fund	700,000.00	700,000.00	passengers (maximum of 4 passengers) on a SINGLE TRIP to be able to save on trips, gasoline, salary of personnel, travel allowances/TEVs, others
24-07050-06	Motorcycles	RDE-ESD	Competitive Bidding					
		RDE-ABE	Competitive Bidding		Corporate Fund Corporate Fund		1,800,000.00	Used for field validation and
2408000-01		RDE-AARD	Small Value Procurement		Corporate Fund	170,000.00	170,000.00	mornioning
24-06022-05	Replacement of Low Voltage Switchgear at the SRA Main Building	AFD-TBMS	Competitive Bidding		Corporate Fund		4,388,000.00	Re-budgeted. For delivery
	Installation of Stainless steel polished finish hand rail, with tempered glass					,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
24-06022-05		AFD-TBMS	Small Value Procurement		Corporate Fund	535,000.00	535,000.00	Re-budgeted. For delivery
24-06022-05	Retrofitting of SRA Main and Annex Buildings	AFD-TBMS	Small Value Procurement	Мау	Corporate Fund	25,000,000.00	25,000,000.00	
24-07030-02	Construction of Parking shed	RDE-ASSD	Small Value Procurement		Corporate Fund	500,000.00	500,000.00	Vehicle shed
24-07030-02	Storage facility (pre-fab)	RDE-ASSD	Small Value Procurement		Corporate Fund			Storage of Equipment/Agri Supplies/Propertie s
24-07060-04	Agisoft Metashape Pro	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	300,000.00	300,000.00	For post processing of multispectral drone images

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			T					For post
								processing of
								multispectral and
1			Small Value					DEM drone
24-07060-04	Pix4D Mapper Pro	RDE-ABE	Procurement	January to December	Corporate Fund	400,000.00	400,000.00	
								fence for the new
			Small Value					AWS (Supply and
24-07060-04	AWS Security Fencing	RDE-ABE	Procurement	January to December	Corporate Fund	800,000.00	800,000.00	installation)
								644
								for the
	1						1	Development and Evaluation of
	1							Boom Type
		1			_			Sprayer for Small
	1			*				Scale Sugarcane
1	Fabrication of Boom Type	1	Small Value			200 000 00	300,000.00	Farms
24-07060-06	Sprayer	RDE-ABE	Procurement	May to December	Corporate Fund	300,000.00	300,000.00	for the
					1			Development and
							1	Evaluation of
		1						Sugarcane
							1	Seedling
	Fabrication of Sugarcane	DDE 4DE	Small Value	May to December	Corporate Fund	300,000.00	300,000.00	Transplanter
24-07060-06	Seeding Transplanter	RDE-ABE	Procurement Small Value	Way to December	Corporato i aria	000,000		
04 07000 00	Manday has ACII	RDE-ASSD	Procurement		Corporate Fund	120,000.00	120,000.00	
24-07030-02	Window type ACU Window Type	KDE-AGGD	Small Value			,		
04 06000 05	Airconditioner, 2hp	AFD-TBMS	Procurement	April	Corporate Fund	1,824,000.00	1,824,000.00	
24-06022-05	Split Type Floor Mounted	Ar D-1 DIVIO	riodulement					
	/Standing Airconditioner, 3		Small Value				1 1	1
24-06022-05	tonner	AFD-TBMS	Procurement	April	Corporate Fund	2,400,000.00	2,400,000.00	
24-00022-03	Split Cassette Type,	7.1.2.720	Small Value					
24-06022-05		AFD-TBMS	Procurement	April	Corporate Fund	160,000.00	160,000.00	
24-07030-02		RDE-ASSD	Small Value		Corporate Fund	320,000.00	320,000.00	
2,0,000 02	2.5hp Slip Type Wall		Small Value					
24-07040-04		RDE-AARD	Procurement	March	Corporate Fund	390,000.00	390,000.00	
24-07040-04	2.5hp Slip Type Wall	1,5270115	Small Value					
04 07040 05		DDE AABD	Procurement	March	Corporate Fund	130,000.00	130,000.00	
24-07040-05		RDE-AARD		1700 017				
	2.5hp Slip Type Wall	555 555	Small Value	January to December	Corporate Fund	160,000.00	160,000.00	
24-07050-06		RDE-ESD	Procurement	January to December	Corporate r una	100,000.00	,000.00	Replacement of
	2.5 HP Split type wall		Cmall Value					the old non-
0.4.07050.05	mounted Airconditioner -	BDE ABE	Small Value	January to December	Corporate Fund	200,000.00	200,000.00	
24-07050-06	Inverted	RDE-ABE	Procurement	January to December	To siporato i una	200,000.00	1 ===,	

in the

	10 000000000000000000000000000000000000								
	1.5 HP Split type wall								
	mounted Airconditioner -	Ď.	Small Value						
24-07060-04	Inverted	RDE-ABE	Procurement	January to December	Corporate Fund	70,000.00		70,000.00	
			Small Value						
24-06022-05	Ventilating Fan	AFD-TBMS	Procurement	February	Corporate Fund	100,000.00		100,000.00	
	Generator	RDE-ASSD	Small Value		Corporate Fund	70,000.00		70,000.00	Power supply
	Sofa (Lobby/Waiting		Small Value						
24-06030-01	Lounge)	AFD-BTD	Procurement	February	Corporate Fund	100,000.00		100,000.00	
			Small Value						
	Window Blinds	RDE-FSRD	Procurement	February	corporate Fund	130,000.00		130,000.00	
	Maintenance and Other Operating E	expenses (MOOE)			<b>子中华</b> 公司第				
									Sugar Reference, Integrated Lab, Envi
			Small Value		Corporate Fund	1 609 000 00	1.698.000.00	9	Lab
	Med & Lab Supplies	RD-LSD	Procurement	April	Corporate Fund	1,098,000.00	1,030,000.00		
	Over the Counter		[		Corporate Fund	24,000.00	24,000.00		1 - 3
24-06021-03	Medicine	AFD-HRS	Shopping	June	Corporate Fund	24,000.00	24,000.00		
							1		
	Drug Testing, Chest X-ray								
	Test, Annual Physical	1							
1	Examination/ Other	1							
	Laboratory Test/ Flu Shot		Small Value	10000	Corporate Fund	470,000.00	470,000.00		
24-06021-03	and Pneumonia Shot	AFD-HRS	Procurement	June	Corporate Fund	470,000.00	470,000.00		
			Small Value	live e	Corporate Fund	1,065,600.00	1,065,600.00		
24-06021-03	Pneumonia Shots	AFD-HRS	Procurement	June	Corporate Fund	1,000,000.00	1,000,000.00		
	Medical Supplies for SRA			March June Contember	Corporate Fund	60,000.00	60,000.00		
24-06021-03	Clinic	AFD-HRS	Shopping	March, June, September	Corporate runu	00,000.00	00,000.00		
	Alcohol/Face Mask/Other			March, June, September	Corporate Fund	300,000.00	300,000.00		
24-06021-03	Supplies	AFD-HRS	Shopping	February, April, June, August, October, December	Corporate Fund	75,000.00	75,000.00		
2408010-01	Office Supplies	RD-OTM	Shopping	February, April, June, August, October, December February, April, June, August, October, December	Corporate Fund	50,000.00	50,000.00		
2408000-01	Office Supplies	RD-ODA	Shopping	February, April, June, August, October, December	Corporate Fund	700,000.00	700,000.00		
2408020-01	Office Supplies	RD-STD	Shopping	January to December	Corporate Fund	300,000.00	300,000.00		
24-08030-01		RD-LMD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-08030-02	Office Supplies	RD-LMD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-08030-03	Office Supplies	RD-LMD	Shopping	March, June, September, December	Corporate Fund	50,000.00	50,000.00		
24-08050-03	Office Supplies	RD-SRED	Shopping	January, March, July, and August	Corporate Fund	75,000.00	75,000.00		
24-08050-06	Office Supplies	RD-SRED	Shopping	January, Iviaron, July, and August	Sorporate runu	, 0,000.00	, 5,000.00		Sugar Reference,
									Integrated Lab, Envi
1	Office Supplies	RD-LSD	Shopping	April	Corporate Fund	237,000.00			Lab
24-15000-01	Office Supplies	BAC	Shopping	January to December	Corporate Fund	160,000.00			
24-15000-01	Other Office Supplies	BAC	Shopping	January to December	Corporate Fund	10,000.00	10,000.00		
24-10000-01	Office Supplies/IT	100	21.555.1.3						
1	Consummables/Other	1							
24-04000-03	Supplies	Legal	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-04000-03	Conhhises	Legai	Chopping	Validary					-

Ta	To ::	TAED CAD	[Ob :	January March, June Contember	Corporate Fund	30,000.00	30,000.00	(	
24-06020-01	Supplies	AFD-GAD	Shopping	January, March, June, September		30,000.00	30,000.00		
24-06020-02	Supplies	AFD-GAD	Shopping	January to December	Corporate Fund	50,000.00	50,000.00		
24-06022-01	Supplies	AFD-PPS	Shopping	March, June, September	Corporate Fund		50,000.00		
24-06022-02	Supplies	AFD-PPS	Shopping	January, March, June, September	Corporate Fund	50,000.00			
24-06022-03	Supplies	AFD-PPS	Shopping	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-04	Supplies	AFD-TBMS	Shopping		Corporate Fund	40,000.00	40,000.00		
24-06022-05	Supplies	AFD-TBMS	Shopping		Corporate Fund	20,000.00	20,000.00		
24-06021-01	Supplies	AFD-HRS	Shopping	January, April, June, September	Corporate Fund	30,000.00	30,000.00		
	Supplies	AFD-HRS	Shopping	January, April, July, October	Corporate Fund	20,000.00	20,000.00		
24-06021-03	Supplies	AFD-HRS	Shopping	January, April, July, October	Corporate Fund	50,000.00	50,000.00		
24-06021-04	Supplies	AFD-Records	Shopping	January, April, July, October	Corporate Fund	600,000.00	600,000.00		
24-06030-01	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	120,000.00	120,000.00		
24-06030-02	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	70,000.00	70,000.00		
24-06030-03	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	60,000.00	60,000.00		
24-06030-04	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-06040-01	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	30,000.00	30,000.00		
24-06040-02	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	20,000.00	20,000.00		
24-06040-03	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	15,000.00	15,000.00		
	Office Supplies	RDE-ODA	Shopping	January, April, July, October	Corporate Fund	105,500.00	105,500.00		
					Corporate				
24-05000-01	Office supplies	PPSPD OTM	Shopping	January to December	Fund	100000	100000		
					Corporate				
24-05000-03	Office supplies	PPSPD OTM	Shopping	January to December	Fund	100000	100000		
		PPSPD -			Corporate				
24-05011-01	Office supplies	PPPD - QC	Shopping	January to December	Fund	50000	50000		
	55 Japp	PPSPD - MIS		•	Corporate				
24-05012-02	Office Supplies	QC	Shopping	January to December	Fund	100000	100000		
					Corporate				
24-05020-01	Office Supplies	PPSPD QC	Shopping	January to December	Fund	100000	100000		
2.00020.01	Omes supplies				Corporate				
24-02000-02	Office Supplies	IAD OTM	Shopping		Fund	20000	20000		
2 : 02000 02	отное сарриос	1.1.0 0 1.1.1			Corporate				
24-02010-02	Office Supplies	IAD OAD	Shopping		Fund	20000	20000		
2 7 020 10 02	Cinice Cupplies	II/LD G/LD	Споррану		Corporate				
24-02020-03	Office Supplies	IAD FAD	Shopping		Fund	49400	49400		
24-02020-03	Office Oupplies	INDIAD	Спорринд		Corporate	,,,,,,			
24-02020-01	Office Supplies	IAD FAD	Shopping		Fund	39000	39000		
24-02020-01	Office Outphiles	INDING	Chopping		Corporate	00000			
24-02010-01	Office Supplies	IAD OAD	Shopping		Fund	40000	40000		
24-02010-01	Office Supplies	IND OND	Спорринд		Corporate	70000	,,,,,,,		
24-02010-03	Office Supplies	IAD OAD	Shopping		Fund	32000	32000		
24-02010-03	Onice Ouppiles	ואט טאט	Споррину		Corporate	02000	52550		
24-02020 02	Office Supplies	IAD FAD	Shanning		Fund	20000	20000		
24-02020-02	Torrice Supplies	IND FAD	Shopping		ji unu	20000	20000		

24-02000-03	Office Supplies		1200		Corporate				
24-02000-03	Office Supplies	IAD OTM	Shopping		Fund	30000	30000		
24-02000-01	Office Supplies	IAD OTA			Corporate	70 10 10 10 10 10			
24-02000-01	Office Supplies	IAD OTM PPSPD PPPD	Shopping		Fund	60000	60000		
24-05011-02	Office Supplies		98999		Corporate				
24-03011-02	Office Supplies - Quezon	QC	Shopping	January to December	Fund	50000	50000		
24-03000-02	City	ОТА	0						
24-03000-02	Office Supplies - Bacolod	UIA	Shopping	January to December	Corporate Fund	300,000.00	300,000.00		
24-03000-02	City	ОТА	Chanina				055 000 00		
24-03000-02	Various/Miscellanous	UIA	Shopping Small Value	January to December	Corporate Fund	255,000.00	255,000.00		
24-02020-01	items	IAD FAD	A STATE OF THE STA		Corporate		2000		
24-08030-01	Heavy Duty Stapler	RD-LMD	Procurement Shopping	Name to the same t	Fund	8000	8000		
24-08050-03	Extension Wires	RD-SRED	Shopping	March	Corporate Fund	15,000.00	15,000.00		
24 00000 00	Exterision vines	IND-SINED	Small Value	February	Corporate Fund	5,000.00	5,000.00		
			Procurement/Sh						
2403000-1	White board	OTA	opping	February	Corporate Fund	45,000.00	45,000.00		
			Small Value	1 coldary	Corporate r unu	45,000.00	40,000.00		
2408010-01	Coloured Printer (3 in 1)	RD-OTM	Procurement	March	Corporate Fund	15,000.00	15,000.00		
	1		Small Value	Maiori	Corporate r and	10,000.00	10,000.00		
2408000-01	Coloured Printer (3 in 1)	RD-ODA	Procurement	March	Corporate Fund	30,000.00	30,000.00		12
			Small Value		ociporato i anto	55,555.55	00,000.00		
2408020-01	Coloured Printer (3 in 1)	RD-STD	Procurement	March	Corporate Fund	75,000.00	75,000.00		
	3-in-1 Inkjet Printers		Small Value				,		
24-08030-01	(Colored)	RD-LMD	Procurement	March	Corporate Fund	45,000.00	45,000.00	-	
			Small Value						
	Printer (Inkjet/3 in 1)	RD-LSD	Procurement	April	Corporate Fund	15,000.00	15,000.00		
			Small Value						
	Printer (Inkjet/3 in 1)	RD-LSD	Procurement	April	Corporate Fund	15,000.00	15,000.00		
	3-in-1 Laserjet Printers		Small Value					-	
24-08030-01	(Colored)	RD-LMD	Procurement	January	Corporate Fund	80,000.00	80,000.00		
			Small Value						
24-08050-03	3-in-1 Printer (Coloured)	RD-SRED	Procurement	February	Corporate Fund	270,000.00	270,000.00		
			Small Value	9980 - 70-	AN 20-11 SO	M0000 1100001 100			
24-15000-01	Printer	BAC	Procurement	March	Corporate Fund	15,000.00	15,000.00		
	11		Small Value						
24-04000-03	Printer (inkjet, 3 in 1)	Legal	Procurement	January	Corporate Fund	80,000.00	80,000.00		rebudget
	800 W	200 800 0	Small Value		55 35-32 40		Security of Management and Agencies		
24-06020-01	Printer	AFD-GAD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
			Small Value		_				
24-06020-02	Printer	AFD-GAD	Procurement		Corporate Fund	15,000.00	15,000.00		
	20% 36 30		Small Value	200					
24-06022-03	Printer	AFD-PPS	Procurement	April	Corporate Fund	45,000.00	45,000.00		

	,		,					
			Small Value		l	45 000 00	45 000 00	
24-06022-04	Printer	AFD-TBMS	Procurement	April	Corporate Fund	45,000.00	45,000.00	 -
			Small Value			20 200 00	20,000,00	
24-06021-03	3 in 1 printer	AFD-HRS	Procurement	March	Corporate Fund	30,000.00	30,000.00	
			Small Value					
24-06030-02	3 in 1 Printer	AFD-BTD	Procurement	February	Corporate Fund	30,000.00	30,000.00	
			Small Value					
24-06040-01	3 in 1 Printer	AFD-AD	Procurement	February	Corporate Fund	135,000.00	135,000.00	
	Multifunction, colored		Small Value		Corporate			implemented by
24-02010-01	printer	IAD-OAD	Procurement		Fund	49000	49,000	SRA
		PPSPD - MIS	Small Value		Corporate			
24-05012-02	Printer	loc	Procurement	April	Fund	90000	90,000	
24-08050-06	Printer Dot Matrix	RD-SRED	Shopping	February	Corporate Fund	20,000.00	20,000.00	
	1		Small Value					
24-04000-03	Heavy Duty Scanner	Legal	Procurement	January	Corporate Fund	49,000.00	49,000.00	rebudget
			Small Value					
24-15000-01	Scanner	BAC	Procurement	March	Corporate Fund	40,000.00	40,000.00	
			Small Value		Corporate			
24-02020-01	Document Scanner	IAD - FAD	Procurement		Fund	49000	49000	
2408020-01	Hard Drive for Server	RD-STD	Shopping	March	Corporate Fund	40,000.00	40,000.00	
			Small Value					
2408020-01	External Hard Drive	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00	
2.00020		1	Small Value					
24-08030-01	External Hard Drives	RD-LMD	Procurement	February	Corporate Fund	30,000.00	30,000.00	
2,00000			Small Value					
24-15000-01	External Hard Drive (2 TB)	BAC	Procurement	March	Corporate Fund	16,000.00	16,000.00	
27 15555 51			Small Value					
24-06022-03	Two (2) TB External	AFD-PPS	Procurement	April	Corporate Fund	10,000.00	10,000.00	
24 00022 00	11110 (2) 12 21111		Small Value		Corporate			Implemented by
24-02000-01	External Drive	IAD-OTM	Procurement		Fund	5000	5000	SRA
24 02000 01	Dod. id. D. ive	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Small Value		Corporate			Implemented by
24-02020-01	External Drive	IAD-FAD	Procurement		Fund	5000	5000	SRA
24-02020-01	LABORIUS DIVE		Small Value		Corporate			Implemented by
24-02010-01	External Drive	IAD-OAD	Procurement		Fund	10000	10000	SRA
24-02010-01	Exicine Bive	0.0 00	Small Value					
1	External Hard Drives		Procurement/Sh					
2403000-1	(1TB)	ОТА	opping	March, August	Corporate Fund	20,000.00	20,000.00	
	1		Small Value					
	External Hard Drives		Procurement/Sh					
2403000-1	(1TB)	ATO	opping	March	Corporate Fund	20,000.00	20,000.00	
			Small Value		Corporate			
24-02010-01	Flash Drive	IAD - OAD	Procurement		Fund	2400	2400	

the of 8

			10						
24-02020-01	Flash Drive	IAD FAD	Small Value		Corporate				
21 02020 01	i lasii biive	IAD - FAD	Procurement		Fund	2400	2400		
			Small Value						100000
2403000-1	USB Flash Drive (32 GB)	OTA	Procurement/Sh	<b>-</b>					
	222 ( 1231 21113 (62 GB)	017	opping	February	Corporate Fund	6,000.00	6,000.00		
	USB Type Flash Drive (32		Small Value						
2403000-1	GB)	ОТА	Procurement/Sh opping	March		0.000.00	0.000.00		
	,		Small Value	March	Corporate Fund	6,000.00	6,000.00		
	Type C Flash Drive (32		Procurement/Sh						
2403000-1	GB)	OTA	opping	February	Corporate Fund	18,000.00	18,000.00		
			Small Value	1 oblidary	Corporate r una	10,000.00	10,000.00		-
	Type C Flash Drive (32		Procurement/Sh					1	
2403000-1	GB)	OTA	opping	March	Corporate Fund	3,000.00	3,000.00		
04.05040.00		PPSPDS -	Small Value		Corporate				
24-05012-02	5 pcs Ram Memory	MIS QC	Procurement	April	Fund	10000	10000		
04.05040.00	5 000 0 1100	PPSPDS -	Small Value		Corporate				
24-05012-02	5 pcs SSD & HDD	MIS QC	Procurement	April	Fund	10000	10000		
1			Small Value					3	
2403000-1	SSD 500GB	OTA	Procurement/Sh	1.6					
2403000-1	Long range bluetooth 5.0	UIA	opping Small Value	March	Corporate Fund	10,000.00	10,000.00		
24-06021-01	transmitter receiver	AFD-HRS	Procurement	A = ==1					
27 00021 01	HDMI Switcher 5 in 1 3D	Arb-liks	Small Value	April	Corporate Fund	8,000.00	8,000.00		
24-06021-01	HD HDMI Splitter	AFD-HRS	Procurement	April	Companie Fund	0,000,00	0.000.00		
	HDMI Wireless Extender	AI D-IIIIO	Small Value	Aptii	Corporate Fund	6,000.00	6,000.00		
24-06021-01	up to 50 meters	AFD-HRS	Procurement	April	Corporate Fund	14,000.00	14 000 00		
<u> </u>	up to do motoro	7.1.2 1.1.0	Small Value	Дри	Corporate Pund	14,000.00	14,000.00		
24-07000-01	HDMI/USB Port	RDE-ODA	Procurement		Corporate Fund	3,000.00	3,000.00		
	3 meters HDMI Cable	,	Small Value		Corporate r and	3,000.00	3,000.00		
	(HMDI to HDMI	-	Procurement/Sh			1	' '	1	
2403000-1	connection)	OTA	opping	June	Corporate Fund	3,000.00	3,000.00	1	
	USB Type C to HDMI		Small Value			0,000.00	0,000.00		
24-08050-03		RD-SRED	Procurement	February	Corporate Fund	27,000.00	27,000.00		
			Small Value				27,000.00		
24-08030-01	Network Switch/ Hub	RD-LMD	Procurement	June	Corporate Fund	30,000.00	30,000.00		
			Small Value				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2408020-01	LAN Switch	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
			Small Value						
2408020-01	LAN Router	RD-STD	Procurement	March	Corporate Fund	10,000.00	10,000.00	1	
			Small Value						
24-08030-01		RD-LMD	Procurement	June	Corporate Fund	30,000.00	30,000.00		
		PPSPD - MIS	Small Value		Corporate				
24-05012-02	Router	QC	Procurement	April	Fund	10000	10000		

	Other IT Supplies and		lo		Corporate			Implement	ed by
04 00000 04	Other IT Supplies and	IAD OTH	Small Value		Fund	10000	10000	SRA	
24-02000-01	accessories	IAD- OTM	Procurement		Corporate			Implement	ed by
	Other IT Supplies and		Small Value		Fund	10000	10000	SRA	
24-02010-01	accessories	IAD - OAD	Procurement		Corporate	10000	1,555		
	Other IT Supplies and		Small Value			10000	10000		
24-02020-01	accessories	IAD - FAD	Procurement		Fund	10000	10000		
			Small Value						
	Cables/Connectors/Audio/		Procurement/Sh	•	Corporate Fund	45,000.00	45,000.00		
2403000-1	Video connectors (lot)	OTA	opping	May	Corporate Fund	45,000.00	10,000.00		
			Small Value						
	Ethemet switch (3 units at		Procurement/Sh	F.L	Corporate Fund	40,000.00	40,000.00		
2403000-1	5k ea)	OTA	opping	February	Corporate i unu	40,000.00	10100011		
			Small Value		1 1		i i		
			Procurement/Sh		Corporate Fund	46,000.00	46,000.00		
2403000-1	Recievers for wireless mic	OTA	opping	February	Corporate r unu	40,000.00	10,000,000		
	1		Small Value						
			Procurement/Sh	Faharan.	Corporate Fund	8,000.00	8,000.00		
2403000-1	Tripod	OTA	opping	February	Corporate i dild	0,000.00	5,000.00		
			Small Value	W	Corporate Fund	5,000.00	5,000.00		
2408020-01	Computer Mouse	RD-STD	Procurement	March	Corporate Fund	3,000.00	5,000.00		
			Small Value		Carrante Fund	4,400.00	4,400.00		
24-08030-02	Wireless Mouse	RD-LMD	Procurement	February and March	Corporate Fund	4,400.00	4,400.00		
			Small Value			5 000 00	5,000.00	l	
2408020-01	Computer Keyboard	RD-STD	Procurement	March	Corporate Fund	5,000.00	5,000.00	 	
			Small Value			0.000.00	0 000 00		
24-04000-03	Computer Speaker	Legal	Procurement	January	Corporate Fund	6,000.00	6,000.00	 	
			Small Value	3000 I N			45 000 00		
2408020-01	650VA UPS	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
			Small Value						
24-08050-03	UPS 650 VA	RD-SRED	Procurement	February	Corporate Fund	27,500.00	27,500.00		
21 00000 00	0.0000		Small Value				No 1 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		
24-07000-01	UPS 2kVA	RDE-ODA	Procurement	March	Corporate Fund	11,000.00	11,000.00		
24-06021-03		AFD-HRS	Shopping	March	Corporate Fund	15,000.00	15,000.00		
24-00021-00	0.0	PPSPD - MIS	Small Value		Corporate				
24-05012-02	UPS	QC	Procurement	April	Fund	60000	60000		
24-03012-02	Various Computer Ports,	<b>4</b> 0	Small Value						
24 04000 03	Cables and Connectors	Legal	Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-04000-03		Legai	Small Value						
0.400000 0.5	Rechargeable Batteries	DD STD	Procurement	February	Corporate Fund	4,000.00	4,000.00		
2408020-01	with Charger	RD-STD	Small Value	, saluary		.,	,		
	l	DD 070		March	Corporate Fund	6,000.00	6,000.00		
2408020-01	Webcam	RD-STD	Procurement	Walci	Corporate i unu	0,000.00	0,000.00		
50, 000	yaw y		Small Value	February.	Corporate Fund	15,000.00	15,000.00		
24-08030-02	Webcamera	RD-LMD	Procurement	February	Toolporate Fullu	13,000.00	10,000.00	 •	

			Small Value						
24-04000-03	Webcam	Legal	Procurement	January	Corporate Fund	7,500.00	7,500.00		
			Small Value	January	Corporate Fund	7,500.00	7,500.00	-	
			Procurement/Sh						
2403000-1	Web Cam	OTA	opping	February	Corporate Fund	18,000.00	18,000.00		
	Web camera with built-in		Small Value	· · · · · · · · · · · · · · · · · · ·	Corporate Faria	10,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
24-08050-03	speaker and microphone	RD-SRED	Procurement	February	Corporate Fund	17,500.00	17,500.00		
			Small Value		Corporate	,			
24-05000-02		PPSPD - OTM	Procurement	June	Fund	20000	20000		
		PPSPD - MIS	Small Value		Corporate				
24-05012-02	CCTV System	QC	Procurement	April	Fund	20000	20000		
			Small Value						
2408020-01	Headset	RD-STD	Procurement	March	Corporate Fund	12,000.00	12,000.00		
			Small Value					-	
24-08030-02	Headset with Microphone	RD-LMD	Procurement	February and March	Corporate Fund	15,000.00	15,000.00		
	LED Monitor/ TV with		Small Value						
24-04000-03	rolling stand	Legal	Procurement	March	Corporate Fund	40,000.00	40,000.00		
	1		Small Value						
24-15000-01	Wireless Microphone (set)	BAC	Procurement	March	Corporate Fund	15,000.00	15,000.00		
		had green a superior page	Small Value						
24-06021-01	USB Microphone Conferen	AFD-HRS	Procurement	April	Corporate Fund	6,000.00	6,000.00		
			Small Value						
24-06021-01	Goose Microphone	AFD-HRS	Procurement	April	Corporate Fund	6,000.00	6,000.00		
			Small Value						
24-06021-02	Wired Microphone	AFD-HRS	Procurement	March	Corporate Fund	12,000.00	12,000.00		
1000 LONE BRIDE 1950			Small Value	N. V					
24-06021-02	Wireless Microphone	AFD-HRS	Procurement	March	Corporate Fund	30,000.00	30,000.00		
			Small Value						
24-06021-02		AFD-HRS	Procurement	March	Corporate Fund	8,000.00	8,000.00		
	USB Extension Female to		Small Value	7. 17					
24-06021-01		AFD-HRS	Procurement	April	Corporate Fund	4,000.00	4,000.00		
	L		Small Value	A 100 M	Corporate				
24-05012-02	Ethernet Switch	QC	Procurement	April	Fund	30000	30000		
			Small Value	F.1					
24-06030-01	Wireless Telephone	AFD-BTD	Procurement	February	Corporate Fund	5,000.00	5,000.00		
			Small Value	No.	Corporate				
24-05000-02	Conference Microphone	PPSPD - OTM		June	Fund	3000	3000		1
04.00000.00		120	Small Value		Corporate	40000	40000		Implemented by
24-02020-03	Wireless Microphone	IAD - FAD	Procurement		Fund	10000	10000		SRA
			Small Value					}	
2402000 4	Missless Missesboas	OTA	Procurement/Sh	February.	Compania Fired	40,000.00	40,000.00		
2403000-1	Wireless Microphone	OTA	opping	February	Corporate Fund	40,000.00	40,000.00		l

	Sound Bar/ Subwoofer		Small Value						
24-05000-02	Speaker	PPSPD - OTM	Procurement		Corporate				
		1	Small Value	June	Fund	5000	5000	İ	
		1	Procurement/Sh						
2403000-1	Tripod	OTA	opping	March	_				
			Small Value	ivial cri	Corporate Fund	8,000.00	8,000.00		
2408000-05	Plan Sim Card Only	RD-ODA	Procurement	March					
	Subscription to Legal		Direct	Walci	Corporate Fund	75,600.00	75,600.00		
24-04000-03	Database	Legal	Contracting	January to December					
			Small Value	Sandary to December	Corporate Fund	9,000.00	9,000.00		
24-02010-01	Licensed Software	IAD-OAD	Procurement		Corporate	50000			Implemented by
		PPSPD - MIS	Small Value		Fund	52000	52000		SRA
24-05012-02	Licensed Adobe	QC	Procurement	April	Corporate				
			Small Value		Fund	40000	40000		
24-02000-01	Licensed Software	IAD-OTM	Procurement	E	Corporate	00000			Implemented by
			Small Value		Fund Corporate	26000	26000		SRA
24-02020-01	Licensed Software	IAD-FAD	Procurement		Fund	52000	50000		Implemented by
			Small Value		runa	52000	52000		SRA
24-08030-02	iPads/ Tablets	RD-LMD	Procurement	February	Corporate Fund	00 000 00	00 000 00		
	p. Dept. of		Small Value	Columny	Corporate Fund	90,000.00	90,000.00		
24-06030-03	Tablet	AFD-BTD	Procurement	April to September	Corporate Fund	30,000.00	30,000.00		
			Small Value	April to deptember	Corporate	30,000.00	30,000.00		landa an anda dh
24-02000-01	Tablet with accessories	IAD - OTM	Procurement		Fund	30000	30000		Implemented by
			Small Value		Corporate	30000	30000		SRA Implemented by
24-02010-01	Tablet with accessories	IAD - OAD	Procurement		Fund	30000	30000		SRA
			Small Value		Corporate	30000	30000		_ SKA
24-02020-01	Tablet with accessories	IAD - FAD	Procurement		Fund	30000	30000		
			Small Value		7 4.1.4	55555	30000		
24-04000-03	Clicker with pointer	Legal	Procurement	January	Corporate Fund	2,000.00	2,000.00		
			Small Value		Corporate	2,000.00	2,000.00		
24-02010-01	1 Unit Projector	IAD - OAD	Procurement		Fund	35000	35000		
			Small Value						
24-06021-02	Biometric Finger Scanner	AFD-HRS	Procurement	January	Corporate Fund	138,264.00	138,264.00		Rebudgeted
		7.11.0	Small Value			.00,2000	100,201.00		rosuugotsu
2408000-05	Handheld Radio	RD-ODA	Procurement	March	Corporate Fund	315,000.00	315,000.00		
2 100000 00	Translational (date		Small Value			0.10,000.00	0.10,000.00		
2408000-05	Base Radio		Procurement	March	Corporate Fund	19,000.00	19,000.00		
	Hand Held Two-Way								
	Radio for SRA Marshall		Small Value						
24-06020-02	(DRRMG)	l	Procurement	March	Corporate Fund	20,000.00	20,000.00		
2.00020 02	Wireless Telephone		Small Value						
2408020-01	•	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
2408020-01	(Bluetooth)	אט-טוט	Procurement	Warch	Toorporate rung	15,000.00	15,000.00		

					·				
			Small Value			00 000 00	20,000.00		
24-08030-01	Wireless Telephone	RD-LMD	Procurement	January	Corporate Fund	20,000.00	20,000.00		
			Small Value				20,000,00		
2408020-01	Dual Way Intercom Speake	RD-STD	Procurement	March	Corporate Fund	20,000.00	20,000.00		
			Small Value				40,000,00		
24-08030-01	Two-way Window Intercom	RD-LMD	Procurement	January	Corporate Fund	10,000.00	10,000.00		
			Small Value				00 000 00	i	
24-04000-03	Binding Machine 24 Holes	Legal	Procurement	January	Corporate Fund	28,000.00	28,000.00		
			Small Value				00 000 00		
	Binding Machine, 24 holes	RD-LSD	Procurement	April	Corporate Fund	28,000.00	28,000.00		
			Small Value		Pages (Sec. Secrees No.		40.000.00		
24-15000-01	Digital Voice Recorder	BAC	Procurement	March	Corporate Fund	10,000.00	10,000.00		
21 10000 51			Small Value					I	
24-07000-01	Digital Voice Recorder	RDE-ODA	Procurement	March	Corporate Fund	10,000.00	10,000.00		
24 01000 01			Small Value		Corporate				
24-02010-01	Digital Voice Recorder	IAD OAD	Procurement		Fund	10000	10000		
24 02010 01	J. J		Small Value						
24-04000-03	Corkboard	Legal	Procurement	January	Corporate Fund	5,000.00	5,000.00		
24-04000-00	Comboard	PPSPD - MIS	Small Value		Corporate	0.0000000000000000000000000000000000000			
24-05012-02	Computer Rack	QC	Procurement		Fund	100000	100000		
24-00012-02	Comparer Noon	PPSPDS -	Small Value		Corporate				
24-05012-02	Server Rack Cabinet	MIS QC	Procurement	April	Fund	150000	150000		
24-03012-02	Server ready Cabinet		Small Value						
2408010-01	Heavy Duty Steel Cabinet	RD-OTM	Procurement	March	Corporate Fund	34,000.00	34,000.00		
2400010-01	Treavy Daty Steel Cabinet	IND OTHER	Small Value						
2408020-01	Steel Cabinet	RD-STD	Procurement	February	Corporate Fund	34,000.00	34,000.00		
2400020-01	Steel Cabinet with glass	REGIE	Small Value						
24-08050-03		RD-SRED	Procurement	February	Corporate Fund	18,000.00	18,000.00		
24-06030-03	Free Standing Table with	ND-ONED	Small Value						
24-15000-01		BAC	Procurement	March	Corporate Fund	30,000.00	30,000.00		rebudget
24-15000-01	L-Type Office Table with	BAO	Small Value						
24 04000 03	Mobile Cabinet	Legal	Procurement	January	Corporate Fund	160,000.00	160,000.00		
24-04000-03	Widdlie Cabinet	Legai	Small Value						
24 00050 03	Filing cabinet 4-layer	RD-SRED	Procurement	February	Corporate Fund	68,000.00	68,000.00		
24-08050-03	Filing Cabinet 4-layer	KD-SKED	Small Value						
24 07000 04	2 Lavor Lateral Eiling Cohi	BDE-OD4	Procurement	March	Corporate Fund	34,000.00	34,000.00		
24-07000-01	3-Layer Lateral Filing Cabi	NDE-ODA	Small Value						
04.04000.00	Filing Cohingto	Logal	Procurement	January	Corporate Fund	136,000.00	136,000.00		rebudget
24-04000-03	Filing Cabinets	Legal	Small Value						
04 00000 04	Layer Lateral Filing	AED DDG	Procurement	April	Corporate Fund	34,000.00	34,000.00		
24-06022-01	Cabinet	AFD-PPS	Small Value	r iprii					
	Steel Filing Cabinet 4	AED UDC		March	Corporate Fund	60,000.00	60,000.00		
24-06021-03	drawers	AFD-HRS	Procurement	Maion	1 i per are : arra				9 41

		Small Value		Corporate		45000		
Filing Cabinet	IAD-FAD	Procurement		Fund	15000	15000		
		Small Value				45000		
Filing Cabinet	IAD - OAD	Procurement		Fund	15000	15000		
		Small Value				20000		
Filing Cabinet, 2-Door	PPSPD - QC	Procurement	March	Fund	30000	30000		
		Small Value				40,000,00		
Mobile Steel Cabinet	AFD-AD	Procurement	February		48,000.00	48,000.00		
				1.00	45000	15000		
Vertical steel cabinet	IAD - FAD			Fund	15000	15000		
4 Layer Vertical Steel					40 500 00	42 500 00		
Cabinet	AFD-BTD	Procurement	February	Corporate Fund	43,500.00	43,500.00		
4 Layer Horizontal Steel		Small Value			00 000 00	20, 900, 00		
Cabinet	AFD-BTD	Procurement	February	Corporate Fund	29,800.00	29,000.00		
					22 200 20	22 000 00		
Hanging Cabinet	Legal		March	Corporate Fund	22,000.00	22,000.00		
					66 000 00	ee 000 00		
Hanging Cabinet	RD-LMD		June	Corporate Fund	66,000.00	66,000.00		
					20,000,00	20,000,00		
Cabinet, glass (2 Door)	RD-LSD	Procurement	April	Corporate Fund	20,000.00	20,000.00		
		Small Value			I			
	l		March June Contember December	Cornorate Fund	60 000 00	60,000,00		
Storage Cabinet with lock	IOTA		March, June, September, December	Corporate Fulld	00,000.00	55,555.50		
			lanuan	Comorate Fund	32 000 00	32 000 00		
			January	Corporate rund	02,000.00	02,000.00		
	1	The state of the s	Fohniani	Comorate Fund	14 500 00	14 500 00		
Shelf			rebluary	Corporate i dild	14,000.00	14,000.00		
		1000 to 1000 t	March	Comorate Fund	50,000,00	50,000,00		
			IVIAICII	Corporate i unu	50,000.00	55,555.00		
		The state of the s	Fohnuar	Cornorate Fund	14 800 00	14 800 00		
			rebluary	Corporate i unu	14,000.00	14,000.00		
		1 - Carlotte Brand and Carlotte Brands and Car	Fohruse	Corporate Fund	30,000,00	30,000,00		
0.,			rebluary	Corporate Fund	30,000.00	30,000.00		
			Fohrung	Cornorate Fund	15 000 00	15,000,00		
Shelve	110 0110		repruary	Corporate Fund	15,000.00	15,000.00		
			A a ail	Comprete Fund	35,000,00	35,000,00		
Modular Partition			Аргіі		35,000.00	35,000.00		
	(C)				40000	40000		
				runa	49900	49900		
Slotted Angle Steel Rack					00 000 00	20,000,00		
(Heavy Duty)			March		30,000.00	30,000.00		Implemented by
		0		II Corporate				i implemented by
1 Unit Dish		Small Value Procurement		Fund	4000	4000		SRA
	Filing Cabinet  Filing Cabinet, 2-Door  Mobile Steel Cabinet  Vertical steel cabinet  4 Layer Vertical Steel Cabinet  4 Layer Horizontal Steel Cabinet  Hanging Cabinet  Hanging Cabinet  Cabinet, glass (2 Door)  Storage Cabinet with lock  Bookshelf Stainless Three Layer Shelf  Heavy duty metal shelves Heavy Duty Slotted Angle Steel Rack Heavy Duty Metal Boltless Shelving Heavy Duty Metal Boltless Shelve  Modular Partition  Office Partition  Slotted Angle Steel Rack (Heavy Duty)	Filing Cabinet IAD - OAD  Filing Cabinet, 2-Door PPSPD - QC  Mobile Steel Cabinet AFD-AD  Vertical steel cabinet IAD - FAD  4 Layer Vertical Steel Cabinet AFD-BTD  4 Layer Horizontal Steel Cabinet AFD-BTD  Hanging Cabinet Legal  Hanging Cabinet RD-LMD  Cabinet, glass (2 Door) RD-LSD  Storage Cabinet with lock OTA  Bookshelf Legal  Stainless Three Layer Shelf AFD-BTD  Heavy duty metal shelves AFD-BTD  Heavy Duty Slotted Angle Steel Rack Heavy Duty Metal Boltless Shelving RD-STD  Modular Partition RD-LSD  Office Partition IAD OTM  Slotted Angle Steel Rack (Heavy Duty) BAC	Filing Cabinet IAD-FAD Procurement Small Value Procurement AFD-AD Procurement Small Value Procurement Small Value Procurement AFD-BTD Procurement Small Value Small Value Procurement Small Value Procurement Small Value Procurement Small Value Small Value Procurement Small Value Procurement Small Value Small Value Procurement Small Value Small Value Small Value Procurement Small Value Small Value Procurement Small Value Procurement Small Value Small Value Procurement Small Value Procurement	Filing Cabinet  IAD-OAD  Filing Cabinet  IAD-OAD  Filing Cabinet, 2-Door  PPSPD-QC  Small Value Procurement  Small Value Procurement  Small Value Procurement  AFD-AD  Procurement  Small Value Procurement  Vertical steel cabinet  IAD-FAD  Procurement  IAD-FAD  Procurement  Small Value Procurement  IAD-FAD  Procurement  IAD-FAD  Procurement  IAD-FAD  Procurement  IAD-FAD   Filing Cabinet IAD-FAD Procurement Small Value Procurement Small Value Filing Cabinet IAD - OAD Procurement Small Value Filing Cabinet, 2-Door PSSPD - QC Procurement Small Value Fund Small Value Procurement Found Small Value Procurement February Corporate Fund February Corporate Fund February Corporate Fund February Corporate Fund February Corporate Fund Small Value February Corporate Fund February Corporate Fund Small Value February Corporate Fund February Corporate Fund Small Value February February Corporate Fund Small Value Frocurement March Corporate Fund Small Value Frocurement June Corporate Fund Small Value Procurement June Corporate Fund Small Value Procurement April Corporate Fund Small Value Procurement Small Value Procurement June February Corporate Fund Small Value Procurement February Corporate Fund Small Value February Corporate Fund February February Corporate Fund February Corporate Fund February Corporate Fund February Corporate Fund February February Corporate Fund February February Corporate Fund February Corporate Fund February Februa	Filing Cabinet   IAD-FAD   Procurement   Fund   Small Value   Filing Cabinet   IAD-OAD   Procurement   Fund   Isono   Corporate   Fund   Isono   Corporate   Fund   Isono   Isono	Filing Cabinet   IAD-FAD   Procurement   Small Value   Small Value   Procurement   P	Filing Cabinet   IAD-FAD   Procurement   Fund   15000   1500	

			Small Value					1
24-06022-02	Push Cart, Heavy Duty	AFD-PPS	Procurement		Corporate Fund	32,000.00	32,000.00	-
	Various Medical		Small Value					
24-06021-03	Equipment	AFD-HRS	Procurement	March	Corporate Fund	100,000.00	100,000.00	
			Small Value				.==	
24-06021-03	Various Gym Equipment	AFD-HRS	Procurement	March	Corporate Fund	150,000.00	150,000.00	
	Travelling Expenses		Negotiated				000 000 00	
2408010-02	(Airline Tickets Etc.)	RD-OTM	Procurement	January to December	Corporate Fund	200,000.00	200,000.00	
	Travelling Expenses							
	Outside Philippine Teritory							
	(Registration, Airline		Negotiated	93 701		4 500 000 00	4 500 000 00	
2408000-02	Tickets Etc.)	RD-ODA	Procurement	January to December	Corporate Fund	1,500,000.00	1,500,000.00	
	Travelling Expenses							
	Oversee Luzon, Visayas		1					
1	Mindanao Projects (Airline		Negotiated	x x =	0	600,000.00	600,000.00	
2408000-03	Tickets Etc.)	RD-ODA	Procurement	January to December	Corporate Fund	600,000.00	000,000.00	
	Travelling Expenses		Negotiated		Composato Fund	300,000.00	300,000.00	
2408000-04	Airline Tickets Etc.	RD-ODA	Procurement	January to December	Corporate Fund	300,000.00	300,000.00	
	Travelling Expenses of	İ						
	Contractual Personnel		Negotiated	I Donate Broader	Corporate Fund	1,000,000.00	1,000,000.00	
2408000-05	(Airline Tickets Etc.)	RD-ODA	Procurement	January to December	Corporate Fund	1,000,000.00	1,000,000.00	
-	and the second s							
	Traveling Expense							
	(Including Airfares,	1						Sugar Reference, Integrated Lab, Envi
	Transportation &		Negotiated	April	Corporate Fund	440.000.00	440,000.00	Lab
	Accomodation Expenses)	RD-LSD	Procurement	Арпі	Corporate i unu	440,000.00	440,000.00	
			Negotiated	January to December	Corporate Fund	150,000.00	150,000.00	
24-08030-01	Traveling Expenses	RD-LMD	Procurement	January to December	Corporate r unu	100,000.00	100,000.00	
	1		Negotiated	January to December	Corporate Fund	1,500,000.00	1,500,000.00	1
24-08030-02	Traveling Expenses	RD-LMD	Procurement	January to December	Corporate r una	1,000,000.00	1,000,000.00	
			Negotiated	January to December	Corporate Fund	100,000.00	100,000.00	77.
24-08030-03	Traveling Expenses	RD-LMD	Procurement	January to December	Corporate Faira	100,000.00	100,000.00	
		201110	Negotiated	January to December	Corporate Fund	150,000.00	150,000.00	
24-08030-04	Traveling Expenses	RD-LMD	Procurement	January to December	Corporate Faire	100,000.00	100,000.00	
	L		Negotiated	January to December	Corporate Fund	400,000.00	400,000.00	
24-08050-01	Traveling Expenses	RD-SRED	Procurement	January to December	Corporate Faria	400,000.00	100,000.00	
		22 225	Negotiated	January to December	Corporate Fund	500,000.00	500,000.00	
24-08050-02	Traveling Expenses	RD-SRED	Procurement	January to December	Corporato i una	000,000.00	555,555.56	
		DD CDED	Negotiated	January to December	Corporate Fund	450,000.00	450,000.00	
24-08050-03	Traveling Expenses	RD-SRED	Procurement	January to December	Corporato i dila	100,000.00	,55,555,65	
	T	חם כחבם	Negotiated	January to December	Corporate Fund	400,000.00	400,000.00	
24-08050-04	Traveling Expenses	RD-SRED	Procurement	January to December	Toolborate Land	100,000.00	,	-

			Negotiated					
24-08050-05	Traveling Expenses	RD-SRED	Procurement	January to December	Corporate Fund	250,000.00	250,000.00	
			Negotiated					
24-08050-07	Traveling Expenses	RD-SRED	Procurement	January to December	Corporate Fund	400,000.00	400,000.00	
			Negotiated					
24-08050-08	Traveling Expenses	RD-SRED	Procurement	January to December	Corporate Fund	100,000.00	100,000.00	
			Negotiated					
2408020-02	Airline Tickets	RD-STD	Procurement	January to December	Corporate Fund	300,000.00	300,000.00	
			Negotiated					
24-15000-03	Travelling (Airfare)	BAC	Procurement	January to December	Corporate Fund	70,000.00	70,000.00	
			Negotiated		200 00 000 00	sam managana a		
24-04000-01	Travelling Expenses	Legal	Procurement	January to December	Corporate Fund	81,000.00	81,000.00	
			Negotiated					
24-04000-02	Travelling Expenses	Legal	Procurement	January to December	Corporate Fund	99,092.00	99,092.00	 -
			Negotiated				00 000 00	
24-04000-04	Travelling Expenses	Legal	Procurement	January to December	Corporate Fund	80,000.00	80,000.00	
	Traveling Expenses/		Negotiated	80 San San San San San San San San San San			20,000,00	
24-06020-01	Airfare	AFD-GAD	Procurement	January to December	Corporate Fund	30,000.00	30,000.00	
	Traveling Expenses/	CONTRACTOR DESCRIPTION	Negotiated			00 000 00	30,000.00	
24-06020-02	Airfare	AFD-GAD	Procurement	January to December	Corporate Fund	30,000.00	30,000.00	
	Traveling Expenses/		Negotiated		0	60 000 00	60,000.00	
24-06022-04	Airfare	AFD-TBMS	Procurement	September	Corporate Fund	60,000.00	60,000.00	
	Traveling Expenses/	700000000000000000000000000000000000000	Negotiated		Companie Fund	20,000.00	20,000.00	
24-06022-05	Airfare	AFD-TBMS	Procurement		Corporate Fund	20,000.00	20,000.00	
	Traveling Expenses/		Negotiated	March June Contember December	Corporate Fund	50,000.00	50,000.00	
24-06021-02	Airfare	AFD-HRS	Procurement	March, June, September, December	Corporate Fund	50,000.00	50,000.00	
	Traveling Expenses/		Negotiated		Corporate Fund	100,000.00	100,000.00	
24-06021-03	Airfare	AFD-HRS	Procurement		Corporate Fund	100,000.00	100,000.00	 
			Negotiated	January to December	Corporate Fund	90,000.00	90,000.00	
24-06022-01	Traveling Expenses	AFD-PPS	Procurement	January to December	Corporate r unu	90,000.00	30,000.00	
			Negotiated	January to December	Corporate Fund	30,000.00	30,000.00	
24-06022-02	Traveling Expenses	AFD-PPS	Procurement	January to December	Corporate i unu	30,000.00	30,000.00	
		. == ===	Negotiated	March, June, September	Corporate Fund	50,000.00	50.000.00	
24-06022-03	Traveling Expenses	AFD-PPS	Procurement	March, June, September	Corporate r unu	30,000.00	30,000.00	 Airfare Charges
	100 TO 100		Negotiated	January to December	Corporate Fund	60,000.00	60,000.00	only
24-06030-01	Traveling Expenses	AFD-BTD	Procurement	January to December	Corporate r unu	00,000.00	00,000.00	Airfare Charges
		AED DED	Negotiated	January to December	Corporate Fund	50,000.00	50,000.00	only
24-06030-02	Traveling Expenses	AFD-BTD	Procurement	January to December	Corporate i dild	55,555.00	55,555.66	Airfare Charges
	T	AED DED	Negotiated	January to December	Corporate Fund	150,000.00	150,000.00	only
24-06030-03	Traveling Expenses	AFD-BTD	Procurement	January to December	Corporate i dila	100,000.00	,55,555,65	Airfare Charges
04 00000 04	Tanadian Francis	AED DED	Negotiated	January to December	Corporate Fund	50,000.00	50,000.00	only
24-06030-04	Traveling Expenses	AFD-BTD	Procurement	January to December	Toolpoidto i dild	55,555.66		

								Airforn Ohanna
	L		Negotiated					Airfare Charges
24-06040-01	Traveling Expenses	AFD-AD	Procurement	January to December	Corporate Fund	50,000.00	50,000.00	only
			Negotiated					Airfare Charges
24-06040-02	Traveling Expenses	AFD-AD	Procurement	January to December	Corporate Fund	60,000.00	60,000.00	only
			Negotiated					Airfare Charges
24-06040-03	Traveling Expenses	AFD-AD	Procurement	January to December	Corporate Fund	90,000.00	90,000.00	only
	Traveling Expenses/		Negotiated					
24-06021-04	Airfare/ Per Diem	AFD-Records	Procurement	March	Corporate Fund	100,000.00	100,000.00	
			Negotiated					
24-07000-01	Airfare	RDE-ODA	Procurement		Corporate Fund	50,000.00	50,000.00	
		PPSPD						
	Travel expenses (airfare,	SPPDEMD	Negotiated		Corporate			
24-05020-01	oil/gas, etc)	QC	Procurement	January to December	Fund	395000	395000	 
		PPSPD						
	Travel expenses (airfare,	SPPDEMD	Negotiated		Corporate			
24-05020-02	oil/gas, etc)	QC	Procurement	January to December	Fund	50000	50000	
	Travel expenses (airfare,	PPSPD PPPD	Negotiated		Corporate			
	oil/gas, etc)	QC	Procurement	January to December	Fund	100000	100000	
	Travel expenses (airfare,	PPSPD PPPD	Negotiated		Corporate			
24-05011-02	oil/gas, etc)	QC	Procurement	January to December	Fund	100000	100000	
	Travel expenses (airfare,	PPSPD MIS	Negotiated		Corporate			
24-05012-02	oil/gas, etc)	QC	Procurement	January to December	Fund	100000	100000	
	Travel expenses (airfare,		Negotiated		Corporate			
24-05000-01	oil/gas, etc)	PPSPD OTM	Procurement	January to December	Fund	200000	200000	
	Travel expenses (airfare,		Negotiated		Corporate	400000	400000	
24-05000-02	oil/gas, etc)	PPSPD OTM	Procurement	January to December	Fund	100000	100000	 
		PPSPD OTM						
	1	Implementatio						
1		n of	1					1
		Bioethanol						
		Research,	1					
	1	Development						
	Travel expenses (airfare,	& Extension	Negotiated	77.2	Corporate			
24-05000-03	oil/gas, etc)	Projects	Procurement	January to December	Fund	50000	50000	
			Negotiated		Corporate			
24-02020-01	Travel Related Expenses	IAD FAD	Procurement		Fund	300000	300000	
			Negotiated		Corporate			
24-02010-01	Travel Related Expenses		Procurement		Fund	300000	300000	
			Negotiated		Corporate			
24-02000-01	Travel Related Expenses		Procurement		Fund	160000	160000	
	Special Manager Manager Control of the Control of t		Negotiated		Corporate			
24-02000-02	Travel Related Expenses	IAD OTM	Procurement		Fund	20000	20000	

			Negotiated		Corporate	1090			
24-02010-02	Travel Related Expenses	IAD OAD	Procurement		Fund	20000	20000		
			Negotiated		Corporate			1	
24-02010-03	Travel Related Expenses	IAD OAD	Procurement		Fund	20000	20000		
			Negotiated		Corporate			1	
24-02020-02	Travel Related Expenses	IAD FAD	Procurement		Fund	20000	20000		
			Negotiated	-	Corporate		70-0-0		
24-02000-03	Travel Related Expenses	IAD OTM	Procurement		Fund	20000	20000		
	Traveling Expenses -		Negotiated			A SECTION OF THE PROPERTY OF			
24-03000-02	Quezon City	OTA	Procurement	January to December	Corporate Fund	700,000.00	700,000.00		Airfare only
	Traveling Expenses -		Negotiated						
24-03000-02	Bacolod City	OTA	Procurement	January to December	Corporate Fund	350,000.00	350,000.00		Airfare only
	Salary of Contractual		Negotiated						
2408010-02	Personnel	RD-OTM	Procurement	January to December	Corporate Fund	5,534,000.00	5,534,000.00		
	Salary of Contractual		Negotiated						
2408000-05	Personnel	RD-ODA	Procurement	January to December	Corporate Fund	6,300,000.00	6,300,000.00		
	Contract of Service (COS)		Negotiated					1	-
24-15000-01	Personnel	BAC	Procurement	January to December	Corporate Fund	900,000.00	900,000.00		
			Negotiated						
24-06020-02	Contract of Services (Clerk	AFD-GAD	Procurement	January to December	Corporate Fund	213,792.00	213,792.00		
			Negotiated						
24-06022-02	Contract of Service	AFD-PPS	Procurement	January	Corporate Fund	2,246,928.00	2,246,928.00		
			Negotiated			054 400 00	054 400 00	1	
24-06022-04	Contract of Services	AFD-TBMS	Procurement		Corporate Fund	951,420.00	951,420.00		
		Control Control Control Control Control	Negotiated			0 000 074 00	0.000.074.00		
24-06022-05	Contract of Services	AFD-TBMS	Procurement		Corporate Fund	3,368,874.00	3,368,874.00		
			Negotiated		0	2 204 570 20	2 004 570 00		
24-06021-03	Contract of Services	AFD-HRS	Procurement	January	Corporate Fund	2,094,576.00	2,094,576.00		
			Negotiated	Income and July	Compensor Fund	276,960.00	276,960.00		
24-06021-04	Contract of Services	AFD-Records	Procurement	January and July	Corporate Fund	276,960.00	276,960.00		
			Negotiated	January to December	Corporate Fund	608,800.00	608,800.00	1	
24-06030-01	Hiring of COS (2)	AFD-BTD	Procurement	January to December	Corporate Fund	606,600.00	008,800.00		
	Contractual Labor /		Negotiated	Innuary to December	Corporate Fund	1,110,500.00	1,110,500.00		
24-06040-01	Pakiao (4 COS)	AFD-AD	Procurement	January to December	Corporate Fund	1,110,500.00	1,110,500.00		
	Contractual Labor /		Negotiated	January to December	Corporate Fund	299,500.00	299,500.00	i	
24-06040-02	Pakiao (1 COS)	AFD-AD	Procurement	January to December	Corporate Fund	255,500.00	299,500.00		
			Negotiated	January to December	Corporate Fund	726,672.00	726,672.00		
24-07000-01	Contractual/ COS	RDE-ODA	Procurement	January to December	Corporate rund	120,012.00	120,012.00		
	Consultant (Doctor for	. 55 1150	Negotiated	March	Corporate Fund	400,000.00	400,000.00		1
24-06021-03	SRA Clinic)	AFD-HRS	Procurement	Maich	Toolpolate rund	400,000.00	400,000.00		

									Secretary II and
	Salary and Wages for								Legal Researcher
	Contract of Service		Negotiated			044 000 00	844,008.00	l i	III (QC)
24-04000-02	Personnel	Legal	Procurement	January to December	Corporate Fund	844,008.00	844,008.00		Legal Admin and
	Salary and Wages for								Liason Officer
1	Contract of Service		Negotiated			200 000 00	298,860.00	)	(QC)
24-04000-03	Personnel	Legal	Procurement	January to December	Corporate Fund	298,860.00	290,000.00		Legal Admin and
	Salary and Wages for								Liason Officer
	Contract of Service		Negotiated			250 040 00	258,840.00		(Bacolod)
24-04000-04	Personnel	Legal	Procurement	January to December	Corporate Fund	258,840.00	230,040.00		Bucciou
	•	PPSPD							
	Hiring of New Contract of	SPPDEMD	Negotiated		Corporate	300000	300000		
24-05020-01	Services Personnel	QC	Procurement	January to December	Fund	300000	300000		
	Contract of Services	PPSPD PPPD			Corporate	1388000	1388000		
24-05011-01	Personnel	QC	Procurement	January to December	Fund	1300000	1366000		
	Contract of Services	PPSPD MIS	Negotiated		Corporate	1977000	1977000		
24-05012-01	Personnel	QC	Procurement	January to December	Fund	1977000	1977000		
20-300 (20-30-30-30-30-30-4-30-4-30-4-30-4-30-4-	Contract of Services		Negotiated		Corporate	941000	941000		
24-05000-03	Personnel	PPSPD OTM	Procurement	January to December	Fund Corporate	941000	541000		
	Hiring/Renewal of COS		Negotiated		Fund	600000	600000		
24-02000-01	(2)	IAD OTM	Procurement			800000	000000		
	Contract of Services	PPSPD PPPD		la constantina	Corporate Fund	700000	700000		
24-05012-02	Personnel	QC	Procurement	January to December	ruiid	700000	700000		
	Hiring of Contract of					1			
	Service Personnel -		Negotiated	Innuanta December	Corporate Fund	2 028 000 00	2,028,000.00		
2403000-1	Quezon City	OTA	Procurement	January to December	Corporate Fund	2,028,000.00	2,020,000.00		
	Hiring of Contract of								
	Service Personnel -	2000	Negotiated	January to December	Corporate Fund	3 172 000 00	3 172 000 00		
2403000-1	Bacolod City	OTA	Procurement	January to December	Corporate runu	3,172,000.00	3,172,000.00		
	Lease of Venue,								
	Registration,	,							
	Accomodation, Food,		Negotiated	June and October	Corporate Fund	1,500,000.00	1.500.000.00		
2408000-04	Training Kits Etc.	RD-ODA	Procurement	Julie and October	Corporate i unu	1,300,000.00	1,500,000.00		
	Lease of Venue,								
	Registration,								
DO ASSESSMENT MARKET	Accomodation, Food,		Negotiated	May and August	Corporate Fund	500,000.00	500,000.00		
2408000-05	Training Kits Etc.	RD-ODA	Procurement	iviay and August	Corporate runu	300,000.00	300,000.00		
	Accomodation,								
	Registration, Food, Lease	Land Proposition	Negotiated	Edward And June August October Decomber	Corporate Fund	200,000.00	200,000.00		
2408020-02	of Venue	RD-STD	Procurement	February, April, June, August, October, December	Corporate Pund	200,000.00	200,000.00		
		PPSPD			Corporate			1	
	Accommodation, meals &	SPPDEMD	Negotiated	January to Desambos	Fund	200000	200000	1	
2405020-01	Function room	QC	Procurement	January to December	Fullu	200000	200000		4-/

		PPSPD						
٨	Accommodation, meals &	SPPDEMD	Negotiated		Corporate			
24-05020-03 F	Function room	QC	Procurement	January to December	Fund	700000	700000	
P	Accommodation, meals &	PPSPD PPPD	Negotiated		Corporate			
24-05011-02 F	Function room		Procurement	January to December	Fund	500000	500000	
	Accommodation, meals &		Negotiated		Corporate			
		PPSPD OTM	Procurement	January to December	Fund	500000	500000	
	Trainings, Seminars and		Small Value					
		RD-SRED	Procurement	January to December	Corporate Fund	400,000.00	400,000.00	
			Small Value	March, April, June, July, August, September, October,				
24-08030-03	Trainings and Seminars	RD-LMD	Procurement	November, December	Corporate Fund	100,000.00	100,000.00	
2 , 00000	The state of the s		Small Value	March, April, June, July, August, September, October,				
24-08030-04	Trainings and Seminars	RD-LMD	Procurement	November, December	Corporate Fund	300,000.00	300,000.00	
24 00000 01	Trainings are commerc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Sugar Reference,
1			Small Value		l	040 000 00	242 000 00	Integrated Lab, Envi
-	Trainings and Seminars	RD-LSD	Procurement	May	Corporate Fund	313,000.00	313,000.00	 MCLE & other
			Small Value			22 222 22	00 000 00	related trainings
	Trainings and Seminars	Legal	Procurement	February, May, August, November	Corporate Fund	80,000.00	80,000.00	related trainings
	Trainings & Seminars a.		Small Value			400 000 00	400 000 00	
24-06020-01 f	for GAD Staff	AFD-GAD	Procurement	January, March, June, September	Corporate Fund	100,000.00	100,000.00	
	Trainings & Seminars b.		The There are no					
l	For Disaster Risk		Small Value				000 000 00	
24-06020-01	Reduction Members	AFD-GAD	Procurement	January, March, June, September	Corporate Fund	200,000.00	200,000.00	
			Small Value			400 000 00	400 000 00	
24-06022-03	Training Seminar	AFD-PPS	Procurement	January, March, June, September	Corporate Fund	100,000.00	100,000.00	
			Small Value			50,000,00	50,000,00	
24-06022-04	Trainings & Seminars	AFD-TBMS	Procurement	March, June, September	Corporate Fund	50,000.00	50,000.00	<del></del>
-x 14.7			Small Value			50 000 00	50,000,00	
24-06022-05	Trainings & Seminars	AFD-TBMS	Procurement		Corporate Fund	50,000.00	50,000.00	
			Small Value				000 000 00	
24-06021-02	Trainings & Seminars	AFD-HRS	Procurement	February, May, August, November	Corporate Fund	800,000.00	800,000.00	
			Small Value	-		400 000 00	400 000 00	
24-06021-04	Trainings & Seminars	AFD-Records	Procurement	March, June, September	Corporate Fund	100,000.00	100,000.00	
			Small Value					
24-06040-03	Trainings & Seminars	AFD-AD	Procurement	March, June, September	Corporate Fund	221,000.00	221,000.00	
	Trainings/Seminars/Confe		Small Value					
24-06030-01	rences		Procurement	February to December	Corporate Fund	100,000.00	100,000.00	
	Trainings/Seminars/Confe		Small Value	200 10 10 10 10 10 10 10 10 10 10 10 10 1	1200 1200 1200 1		1221222	
	rences	AFD-BTD	Procurement	February to December	Corporate Fund	100,000.00	100,000.00	
	Trainings/Seminars/Confe		Small Value	the state of the s				
		AFD-BTD	Procurement	February to December	Corporate Fund	100,000.00	100,000.00	
			Small Value					
24-07000-01	Training/Seminar Fees	RDE-ODA	Procurement	March, June, October	Corporate Fund	50,000.00	50,000.00	

		PPSPD								
		SPPDEMD	Small Value		Corporate		50000			
24-05020-02	Training & Seminars	QC	Procurement	January to December	Fund	50000	50000			
			Small Value		Corporate			1		
24-05012-02			Procurement	January to December	Fund	100000	100000			
		PPSPD PPPD	Small Value		Corporate					
24-05011-02	Training & Seminars	QC	Procurement	January to December	Fund	100000	100000			
21 00011 02		PPSPD OTM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					_		
	•	Personnel								
		Management								
		and Staff	Small Value		Corporate		50.955.590			
24-05000-02		Development	Procurement	January to December	Fund	200000	200000			
24-03000-02	Training & Communicio	PPSPD OTM	, , o cui ci i ci i							
		Implementatio								-
		n of								
		Bioethanol								
		Research,								
1		Development								
			Small Value		Corporate					
24-05000-03	Training & Seminars	Projects	Procurement	January to December	Fund	50000	50000			
24-05000-05	Halling & Sentinars	110,000	Small Value		Corporate					
24-02020-04	Training and Seminar	IAD FAD	Procurement		Fund	50000	50000			
24-02020-04	Training and Seminar	INDING	Small Value		Corporate					
24-02010-04	Training and Seminar	IAD OAD	Procurement		Fund	50000	50000			
24-02010-04	Training and Germinal Training/Seminar	1712 0712	Small Value		Corporate					
24-02000-04	/Conferences	IAD OTM	Procurement		Fund	50000	50000			
24-02000-04	Training and Seminars -	# 1.5 G 1	Small Value							1
24-03000-04	Quezon City	ОТА	Procurement	March, July	Corporate Fund	150,000.00	150,000.00			
24-03000-04	Training and Seminars -	0.7.	Small Value							
24-03000-04	Bacolod City	ОТА	Procurement	March, July	Corporate Fund	100,000.00	100,000.00			
24-03000-04	Attendance to various	OTA	, , , , , , , , , , , , , , , , , , , ,							
	seminars and trainings	1						- 1		
	related to RA 9184									
1	(Registration fee and		Small Value							
24-15000-02		BAC	Procurement	January to December	Corporate Fund	140,000.00	140,000.00			
24-15000-02	Conduct of seminars/	D, to	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
1	trainings specific to the							- 1		
	provision of RA 9184,				1 1					
	Section 7 (Meals and							1		
	honorarium of resource		Negotiated		1					
24-15000-02	speaker)	BAC	Procurement	January, February, July, August	Corporate Fund	310,000	310,000			
24-15000-02	Midyear Assessment and	DAG .	Negotiated							
24 04000 04	Operational Planning	Legal	Procurement	June	Corporate Fund	150,000.00	150,000.00			
24-04000-01	Operational Flamming	Jeogai	, Journal						~	411

	Conduct of Year End								
	Assessment and						Į.		
	Procurement Planning		1						
	(Venue, meals,				1 1				
	accommodation and other		Negotiated						
24-15000-03		BAC	Procurement	November and December	Corporate Fund	250,000.00	250,000.00		
24-10000-00	Telated experioes/	5/10	Small Value	TO COMMON COMMON.				1	
24-04000-02	Strategic Planning	Legal	Procurement	December	Corporate Fund	150,000.00	150,000.00		
24-04000-02	Food/ Meals for BAC	Logui	Small Value						
24-15000-01		BAC	Procurement	January to December	Corporate Fund	400,480.00	400,460.00		
24-10000-01	Committee meetings	U. 10	Small Value						
24-04000-01	Meeting Meals	Legal	Procurement	January to December	Corporate Fund	60,000.00	60,000.00		
24-04000-01	Legal Briefings- Meals	Logui	Small Value						
24-04000-02	and Training Kits	Legal	Procurement	March, June, September, December	Corporate Fund	180,000.00	180,000.00		
24-04000-02	GAD Activities/ Meetings	Logui	Small Value						
24-06020-02	(Food/ other supplies)	AFD-GAD	Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
24-00020-02	(1 00d) other supplies)	711 0 0710	Small Value						
24-06030-03	Meals	AFD-BTD	Procurement	May to September	Corporate Fund	100,000.00	100,000.00		
24-00030-03	Weals	7110010	Small Value						
24-06030-04	Meals	AFD-BTD	Procurement	January to December	Corporate Fund	50,000.00	50,000.00		
24-00030-04	Meals and Lease of	7410010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Venue for: Farm Mech/		Negotiated						
24-07000-05	MDCC Summit	RDE-ODA	Procurement	March	Corporate Fund	2,000,000.00	2,000,000.00		
24-07000-03	Meals and Lease of	TOP OFF							Į į
	Venue for RDE In house		Negotiated				1		
24-07000-05	review	RDE-ODA	Procurement	November	Corporate Fund	1,000,000.00	1,000,000.00		
24-07000-03	Meals and	NOE CON							
	Accommodation - Quezon		Negotiated						
24-03000-02	City	ОТА	Procurement	January to December	Corporate Fund	700,000.00	700,000.00		
24-03000-02	Meals and	U.X							
	Accommodation - Bacolod		Negotiated						
24-03000-02		ОТА	Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-03000-02	Meals and	OIA	Negotiated						
24-03000-03		OTA	Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-03000-03	Meals and	UIA							
	Accommodation - Quezon		Negotiated			2000000 - Seetle 200 - 400000			
24-03000-04		ОТА	Procurement	March, July	Corporate Fund	100,000.00	100,000.00		
24-03000-04	Meals and	1017	. ioodioinoin	-					
	Accommodation - Bacolog	J	Negotiated			1			
24 02000 04		ОТА	Procurement	March, July	Corporate Fund	100,000.00	100,000.00		
24-03000-04	City	IOIA	i localcinett	· · ·					

	HRMPSB meetings/								
	Deliberation and other								
	related activities		Small Value						
24-06021-03	(Food/Others)	AFD-HRS	Procurement	January to December	Corporate Fund	150,000.00	150,000.00		
210002100	(. 552 55.5.5)	/ Billo	Tocarcincia	curious to become					
	Activities related to CSC/								
	Other Government related		Negotiated						
04 00004 04		AFD-HRS		April	Corporate Fund	50.000.00	50,000.00		
24-06021-01	Activities/ Programs	AFD-RKS	Procurement	April	Corporate Faria	20,000			
	A strict as soluted to CCC/								
1	Activities related to CSC/		No						
	Other Government related	1 ED 1100	Negotiated	Contombos	Corporate Fund	50.000.00	50,000.00		
24-06021-02	Activities/ Programs	AFD-HRS	Procurement	September	Corporate rana	00,000.00			
1	Activities related to CSC/								
	Other Government related	1	Negotiated	Oantrophas	Corporate Fund	50,000.00	50,000.00		
24-06021-03	Activities/ Programs	AFD-HRS	Procurement	September	Corporate Fund	30,000.00	00,000.00		
1			Negotiated	I was and December	Corporate Fund	500,000.00	500,000.00		
24-06021-03		AFD-HRS	Procurement	June and December	Corporate Fund	300,000.00	500,500.00		
	Anniversary Celebration	1							
	and Other Activities		Small Value		0	200 000 00	300,000.00		
24-06021-03	(food/token/others)	AFD-HRS	Procurement	September	Corporate Fund	300,000.00	300,000.00		
	Organizational								
	Devt/Capacity Building	l							
	Actvities for continual								
	improvement (Resource	Ì							
	Speaker/Training/								
	Consulting service		Small Value		Corporate				
24-02000-04		IAD OTM	Procurement		Fund	150000	150000		
2 , 02000 04	Other QMS related		Small Value		Corporate				
24-02000-03		IAD OTM	Procurement		Fund	80000	80000		
2,020000	Food, Meals and								
1	accomodation and other								
1	related expenses for							1	
1	series of QMS related in-	l							
1	house								
1	trainings/workshops		Small Value		Corporate				
24 02000 02	· • · · · · · · · · · · · · · · · · · ·	IAD OTM	Procurement		Fund	350000	350000		
24-02000-03	/conference	INDON	i rocuroment						

ple of

	Meals /Food				1				
	Expense/accommodation-				1				
	Capability Building Activity				1		-		
	of Internal Audit								
	Department (series of								
	consultative								
1	meetings/training		Small Value		Corporate				
24-02000-04		IAD OTM	Procurement		Fund	200000	200000		
	Food/ Catering services								
1	for				l i				
1	Meetings/Conferences/W		Small Value		Corporate				
24-05000-03	orkshop	PPSPD OTM	Procurement	January to December	Fund	50000	50000		
	Food/ Catering services								
1	for				1			_	
	Meetings/Conferences/W		Small Value		Corporate				
24-05000-02		PPSPD OTM	Procurement	January to December	Fund	100000	100000		
			Small Value		Corporate				
24-02000-04	Training Kits	IAD OTM	Procurement		Fund	20000	20000		
			Small Value		Corporate				
24-05000-03	Training Kit & materials	PPSPD OTM	Procurement	January to December	Fund	30000	30000		
	Mid-Year/Year end				20.0				
	Assessment-Meals		Negotiated		Corporate				
24-02000-04	/accommodation	IAD OTM	Procurement		Fund	230000	230000		
	2nd Surveillance Audit -								
	SRA established QMS								
	(ISO 9001:2015) by		Negotiated		Corporate	V 48 VW000000000000000000000000000000000000			
24-02020-03		IAD FAD	Procurement		Fund	130,000	130,000		
	Management Review and				_				
1	other QMS related		Negotiated		Corporate				
24-02020-03	trainings	IAD FAD	Procurement		Fund	120,000	120,000		
	Internal Quality Audit		Negotiated		Corporate				
24-02020-03	Activities	IAD FAD	Procurement		Fund	180,000	180,000		
			Small Value						
24-04000-03	In-house Supplies	Legal	Procurement	January to December	Corporate Fund	24,000.00	24,000.00		
			Small Value		Corporate				
24-02000-01	In-house expenses	IAD OTM	Procurement		Fund	24000	24000		-
			Small Value		l		== === ==		
24-06040-03	Representation Expenses	AFD-AD	Procurement	January to December	Corporate Fund	50,000.00	50,000.00		
	Meetings and other		Small Value		Corporate	,,,,,,,	400000		
24-02000-01		IAD OTM	Procurement		Fund	120000	120000		
			Small Value		l	40.000.00	40,000,00		
2408000-04	Window Blinds	RD-ODA	Procurement	March	Corporate Fund	40,000.00	40,000.00		a *11

	Т — — —		1-					 
24-08030-01	Curtain Blinds		Small Value			75 000 00	75 000 00	
24-00030-01	Curtain Billios	RD-LMD	Procurement	March	Corporate Fund	75,000.00	75,000.00	
24-08050-03	Contain ()ASandarus Bijanda		Small Value			75 000 00	75 000 00	
24-06050-03	Curtain/ Window Blinds	RD-SRED	Procurement	February	Corporate Fund	75,000.00	75,000.00	 
24 45000 04	Mendani Benda		Small Value			45 000 00	45 000 00	
24-15000-01	Window Blinds	BAC	Procurement	March	Corporate Fund	45,000.00	45,000.00	 
2400000 04	Defricement	DD 004	Small Value		0	20,000,00	30,000.00	
2408000-04	Refrigerator	RD-ODA	Procurement	March	Corporate Fund	30,000.00	30,000.00	
24 02000 04	4 Hait Defricates	IAD OTA	Small Value		Corporate	10000	10000	
24-02000-01	1 Unit Refrigator	IAD OTM	Procurement		Fund	10000	10000	
2400000 04	F-14-bla T-bla	20 004	Small Value	Want	Companie Fund	2,000.00	2,000.00	
2408000-04	Foldable Table	RD-ODA	Procurement	March	Corporate Fund	2,000.00	2,000.00	
2400000 04	Office Table	DD CTD	Small Value	Fahrons	Companie Fund	50,000.00	50,000.00	
2408020-01	Office Table	RD-STD	Procurement	February	Corporate Fund	50,000.00	30,000.00	
04 00000 00	Office Table with mobile	55 655	Small Value	Fahrone	Companie Fund	50,000,00	50,000.00	
24-08030-03	cabinet	RD-SRED	Procurement	February	Corporate Fund	50,000.00	50,000.00	
	0.6. 7.4.0.4		Small Value		Companie Fund	20,000.00	20,000.00	rebudget
24-04000-03	Coffee Table Set	Legal	Procurement	January	Corporate Fund	20,000.00	20,000.00	rebudget
	0	150 1100	Small Value	Manak	Corporate Fund	20,000,00	20,000.00	
24-06021-02	<del></del>	AFD-HRS	Procurement	March	Corporate Fund	20,000.00	20,000.00	
	Conference Area Table		Small Value	March	Corporate Fund	26,000.00	26,000.00	
24-04000-03	(10 seater)	Legal	Procurement	March	Corporate Fund	20,000.00	20,000.00	
		55 575	Small Value	February	Corporate Fund	26,000.00	26,000.00	
2408020-01	Conference Table	RD-STD	Procurement	reducty	Corporate Fund	20,000.00	20,000.00	
		. 50 575	Small Value	February	Corporate Fund	40,000.00	40,000.00	
24-06030-01	Conference Table (8 Seate	AFD-BID	Procurement	rebluary	Corporate	40,000.00	40,000.00	
			Small Value	June	Fund	28000	28000	
24-05000-02	Conference Table	PPSPD - OTM		Julie	ruiu	20000	28000	
	l		Small Value	February	Corporate Fund	30,000.00	30,000.00	
24-06030-01	L Table	AFD-BTD	Procurement	reblualy	Corporate Fund	30,000.00	30,000.00	
		. 55 1150	Small Value	March	Corporate Fund	195,000.00	195,000.00	
24-06021-03	Cubicle with built-in table	AFD-HRS	Procurement	March	Corporate Fund	195,000.00	195,000.00	
			Small Value	February	Corporate Fund	19,600.00	19,600.00	
24-06030-01	Center Table	AFD-BTD	Procurement	rebluary	Corporate Fund	19,000.00	19,000.00	
1			Small Value					
2402000 4	Everytive Table	OTA	Procurement/Sh	March	Corporate Fund	60,000.00	60,000.00	For Bacolod
2403000-1	Executive Table	OTA	opping Small Value	Walcii	Corporate i and	00,000.00	00,000.00	101 200100
24 45000 04	Cantarana Chair	BAC	District to annual property and annual section of	March	Corporate Fund	12,000.00	12,000.00	
24-15000-01	Conference Chair	BAC	Procurement	Maici	Corporate i unu	12,000.00	12,000.00	
04.04000.00	Conformer Chain	Land	Small Value	March	Corporate Fund	60,000.00	60,000.00	
24-04000-03	Conference Chairs	Legal	Procurement	ivialCII	Corporate Fullu	00,000.00	00,000.00	
	5		Small Value	Enhrism	Corporate Fund	128,000.00	128,000.00	
2408020-01	Executive Chair	RD-STD	Procurement	February	Toolporate Fund	120,000.00	120,000.00	 

			Small Value				050 000 00		
24-08030-01	Executive Chairs	RD-LMD	Procurement	January	Corporate Fund	256,000.00	256,000.00		
			Small Value						
24-08050-03	Office/ Executive Chair	RD-SRED	Procurement	February	Corporate Fund	128,000.00	128,000.00		
			Small Value						
			Procurement/Sh				40,000,00		
2403000-1	Executive Chair	OTA	opping	March	Corporate Fund	40,000.00	40,000.00		
			Small Value		0 02 0		10 000 00	i i	
24-06020-01	Executive Chair	AFD-GAD	Procurement	March	Corporate Fund	16,000.00	16,000.00		
			Small Value						
24-06020-02	Executive Chair	AFD-GAD	Procurement		Corporate Fund	16,000.00	16,000.00		
			Small Value						
24-06022-03	Executive Chair	AFD-PPS	Procurement	April	Corporate Fund	64,000.00	64,000.00		
			Small Value			100,000,000,000			
24-06030-02	Executive Chair	AFD-BTD	Procurement	February	Corporate Fund	48,000.00	48,000.00		
			Small Value		Corporate				
24-05000-02	Executive Chair	PPSPD - OTM	Procurement	June	Fund	192000	192000		
			Small Value		Corporate				
24-05020-01	Excutive Chair	PPSPD - QC	Procurement	March	Fund	128000	128000		
			Small Value						
24-04000-03	Visitor's Chair	Legal	Procurement	January	Corporate Fund	132,000.00	132,000.00		rebudget
			Small Value						
	Swivel Chair (for board		Procurement/Sh						
2403000-1	room)	OTA	opping	March, September	Corporate Fund	96,000.00	96,000.00		
			Small Value						
24-04000-03	Sofa	Legal	Procurement	January	Corporate Fund	77,000.00	77,000.00		
			Small Value						
24-06030-01	Sofa (4 Seaters)	AFD-BTD	Procurement	February	Corporate Fund	29,500.00	29,500.00		
24-06021-02	Chairs training room	AFD-HRS	Shopping	March	Corporate Fund	90,000.00	90,000.00		
	Chair with Stainless Steel								
	arm partner with writing		Small Value						
24-06030-01	table (Black)	AFD-BTD	Procurement	February	Corporate Fund	40,000.00	40,000.00		
2 / 55555 5 /	(2.23)		Small Value						
24-06030-01	55" Flat Screen TV	AFD-BTD	Procurement	February	Corporate Fund	30,000.00	30,000.00		
210000001	00 114 00 00 11 11		Small Value		Corporate				
24-02000-01	Smart TV 65"	IAD OTM	Procurement		Fund	49900	49900		144.0
2 7 02000 01	Cinait 1 4 00		Small Value						
1			Procurement/Sh						
2403000-1	Stand Fan	ОТА	opping	July, October	Corporate Fund	5,000.00	5,000.00		
			Small Value						
			Procurement/Sh		2000		25.00 (0.00)		
2403000-1	Stand Fan	OTA	opping	March, November	Corporate Fund	5,000.00	5,000.00		
			Small Value				20076		
2408000-05	Air Purifier	RD-ODA	Procurement	March	Corporate Fund	33,000.00	33,000.00		

			1					
2400000 05	<del>-</del>		Small Value			2 000 00	2,000.00	
2408000-05	Oven Toaster	RD-ODA	Procurement	March	Corporate Fund	2,000.00	2,000.00	
			Small Value				0.000.00	
2408020-02	Electric Kettle	RD-STD	Procurement	February	Corporate Fund	2,000.00	2,000.00	
			Small Value				0 000 00	
2408000-05	Coffee Maker	RD-ODA	Procurement	March	Corporate Fund	6,000.00	6,000.00	
			Small Value				40.000.00	
2408010-03	Coffee/ Tea Ceramic Set	RD-OTM	Procurement	February	Corporate Fund	10,000.00	10,000.00	
			Small Value			30000		
2408000-04	Coffee/ Tea Ceramic Set	RD-ODA	Procurement	March	Corporate Fund	6,000.00	6,000.00	
			Small Value		Corporate			
24-02000-01	Coffee maker	IAD OTM	Procurement		Fund	3000	3000	
			Small Value					
24-04000-03	Coffeemaker	Legal	Procurement	January	Corporate Fund	2,000.00	2,000.00	
			Small Value					
24-06021-02	Coffee Maker for S. Hall	AFD-HRS	Procurement	March	Corporate Fund	6,000.00	6,000.00	
			Small Value	-				
24-06040-01	Coffee Maker	AFD-AD	Procurement	February	Corporate Fund	2,000.00	2,000.00	
	1		Small Value					
			Procurement/Sh					
24-03000-1	Coffee Maker	OTA	opping	March	Corporate Fund	23,000.00	23,000.00	
		1	Small Value					
	Percolate Coffee Maker		Procurement/Sh			40.000.00	40.000.00	-
2403000-1	(stainless steel)	ОТА	opping	February	Corporate Fund	10,000.00	10,000.00	 
			Small Value			4 000 00	4 000 00	
24-06040-01	Airpot	AFD-AD	Procurement	February	Corporate Fund	4,000.00	4,000.00	
			Small Value					
			Procurement/Sh	February	Corporate Fund	5,000.00	5,000.00	
2403000-1	Airpot	OTA	opping	reblualy	Corporate Fund	5,000.00	5,000.00	
1	Chafing dish (stainless	1	Small Value					
	steel food warmer) with	l	Procurement/Sh	Tahman.	Companie Fund	20,000,00	20,000,00	
2403000-1	burner	ОТА	opping	February	Corporate Fund	30,000.00	30,000.00	
			Small Value	Marsh	Companie Fund	0.000.00	0.000.00	
2408000-04	Dish Organizer	RD-ODA	Procurement	March	Corporate Fund	2,000.00	2,000.00	
1	L	1	Small Value	Caba can	Ca	0.000.00	0.000.00	
24-06040-01	Dish Rack	AFD-AD	Procurement	February	Corporate Fund	2,000.00	2,000.00	
			Small Value	Name Co		40.000.00	10 200 55	
24-06021-02	Dish Rack for plates	AFD-HRS	Procurement	March	Corporate Fund	12,000.00	12,000.00	
			Small Value	Ī				
24-04000-03	Dish rack for plates	Legal	Procurement	January	Corporate Fund	2,000.00	2,000.00	
	Dish rack for cups and		Small Value					
24-04000-03	saucers	Legal	Procurement	January	Corporate Fund	1,000.00	1,000.00	

	Dish Deal for succession		12					 
	Dish Rack for cups and		Small Value			6 000 00	6 000 00	
		AFD-HRS	Procurement	March	Corporate Fund	6,000.00	6,000.00	 
Andrew Control of the	Dish rack for drinking		Small Value	•		2 200 00	2 000 00	
24-04000-03	glass	Legal	Procurement	January	Corporate Fund	2,000.00	2,000.00	 
04 00004 00	Disk Death for disk!		Small Value			4 000 00	4 000 00	
	Dish Rack for drinking glas	AFD-HRS	Procurement	March	Corporate Fund	4,000.00	4,000.00	 
	Cannister for Coffee,		Small Value			500	500	
24-04000-03		Legal	Procurement	January	Corporate Fund	500	500	
	Cannister for coffee,		Small Value		ا ۔ ۔ ۔ ا	4 500 00	4 500 00	
24-06021-02	sugar, and others	AFD-HRS	Procurement	March	Corporate Fund	1,500.00	1,500.00	
		5.0	Small Value		ا ۔ ۔ ۔ ا	40 000 00	40,000,00	
24-15000-01	Water Dispenser	BAC	Procurement	March	Corporate Fund	10,000.00	10,000.00	
	l	. ====	Small Value		ام ۔ ۔ ۔ ۔ ا	00 000 00	20,000,00	
24-06021-02	Water Dispenser for S. Hal	AFD-HRS	Procurement	March	Corporate Fund	20,000.00	20,000.00	 
			Small Value					
2402000 4	Mater Dispenses	OTA	Procurement/Sh	Fahrung	Corporate Fund	15,000.00	15,000.00	
2403000-1	Water Dispenser	OTA	opping	February	Corporate Fund	15,000.00	13,000.00	
04 06000 00	Duritad Water	AED DDG	Small Value Procurement	January	Corporate Fund	150,000.00	150,000.00	
24-06022-03	Purified Water	AFD-PPS	Small Value	January	Corporate Fund	130,000.00	150,000.00	 
04.04000.00	Donto Cobinet/Deet	Lagal		January	Corporate Fund	15,000.00	15,000.00	i i
24-04000-03	Pantry Cabinet/Rack	Legal	Procurement Small Value	January	Corporate i unu	15,000.00	13,000.00	 
04 04000 00	Dies Casker	Logal	Procurement	January	Corporate Fund	2,000	2,000	
24-04000-03	Rice Cooker	Legal		January	Corporate i unu	2,000	2,000	
			Small Value Procurement/Sh					
2403000-1	Rice Cooker	OTA	opping	February	Corporate Fund	5,000.00	5,000.00	
2403000-1	Portable Stainless Steel	OTA	Small Value			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
24-04000-03	Sink	Legal	Procurement	March	Corporate Fund	10,000.00	10,000.00	
24 04000 00	Microwave Oven (Training	Logui	Small Value					
24-06021-02		AFD-HRS	Procurement	March	Corporate Fund	10,000.00	10,000.00	
24-00021-02	Troomy	711 2 11110	Small Value			,	,	
			Procurement/Sh					
2403000-1	Microwave Oven	OTA	opping	July	Corporate Fund	20,000.00	20,000.00	
			Small Value					
24-06040-01	Oven toaster	AFD-AD	Procurement	February	Corporate Fund	2,000.00	2,000.00	
			Small Value					
24-04000-03	Oven Toaster	Legal	Procurement	January	Corporate Fund	2,000.00	2,000.00	
			Small Value					
24-04000-03	Monobloc Chair	Legal	Procurement	March	Corporate Fund	7,200.00	7,200.00	
		4	Small Value					
24-04000-03	Pantry Table	Legal	Procurement	March	Corporate Fund	20,000.00	20,000.00	
	Kitchen Utensils, Plates,		Small Value				V-1	
24-04000-03	나는 그 사람들이 되었다면 하는 것을 하면 하는 것이 없는 것이 없는 것이 없는 것이 없는 것이다.	Legal	Procurement	January	Corporate Fund	5,000.00	5,000.00	

	1 lot Kitchen utensils,							
	plates, cups and saucer,		Small Value		Corporate			i
		IAD OTM	Procurement		Fund	5000	5000	
			Small Value					
24-06022-03	Bedding Set	AFD-PPS	Procurement	April	Corporate Fund	50,000.00	50,000.00	
2,,000			Small Value	•				
24-06022-03	Pillows	AFD-PPS	Procurement	April	Corporate Fund	12,000.00	12,000.00	
270002			Small Value			0.00		
2408000-05	Repair & Maintenance	RD-ODA	Procurement	January to December	Corporate Fund	100,000.00	100,000.00	 
2100000			Small Value					
2408020-01	Repair & Maintenance	RD-STD	Procurement	June, September, and October	Corporate Fund	100,000.00	100,000.00	
2400020 01	The second secon		Small Value					
24-08030-03	Repair & Maintenance	RD-SRED	Procurement	June and December	Corporate Fund	150,000.00	150,000.00	 
24 00000 00	1							Sugar Reference, Integrated Lab, Envi
	Repair, Maintenance &		Small Value		Companie Fund	800,000.00	800,000.00	Lab
	Other Services	RD-LMD	Procurement	May May	Corporate Fund	800,000.00	000,000.00	
			Small Value		Companie Fund	20,000.00	20,000.00	
24-04000-03	Repairs and Maintenance	Legal	Procurement	January to December	Corporate Fund	20,000.00	20,000.00	
	Repair and Maintenance		Small Value	M. I. J. Contombos	Corporate Fund	50,000.00	50,000.00	
24-06020-01	of Equipment	AFD-GAD	Procurement	January, March, June, September	Corporate Fund	30,000.00	00,000.00	
			Small Value		Corporate Fund	50,000.00	50,000.00	
24-06022-02	Repair and Maintenance	AFD-PPS	Procurement		Corporate Fund	30,000.00	00,000.00	
			Small Value	January March, June Contember	Corporate Fund	50,000.00	50,000.00	
24-06022-03	Repair and Maintenance	AFD-PPS	Procurement	January, March, June, September	Corporate rund	50,000.00	00,000.00	
			Small Value	February, May, September, December	Corporate Fund	25,000.00	25,000.00	
24-06030-01	Repair and Maintenance	AFD-BTD	Procurement	February, May, September, December	Oorporate rand	20,000.00	20,000.00	
	2000		Small Value	March, June, September	Corporate Fund	25,000.00	25,000.00	
24-06030-02	Repair and Maintenance	AFD-BTD	Procurement	March, Julie, September	Odiporato i aria	20,000.00	20,000.00	
	was the second of the		Small Value	February, May, November	Corporate Fund	50,000.00	50,000.00	
24-06030-04	Repair and Maintenance	AFD-BTD	Procurement	rebluary, way, november	Serperate : arra		, , , , , , , , , , , , , , , , , , , ,	
	Repair and Maintenance	l	Small Value	March, June, September	Corporate Fund	200,000.00	200,000.00	
24-06021-04	of Equipment	AFD-Records	Procurement	March, June, Ochtember	So, poruto y una			
			Small Value		Corporate Fund	30,000.00	30,000.00	
24-07000-01	Repair and Maintenance	RDE-ODA	Procurement		Corporate			
			Small Value		Fund	20000	20000	_
24-02020-01	Repair and Maintenance	IAD FAD	Procurement		Corporate			
		2 112	Small Value		Fund	20000	20000	
24-02010-01	Repair and Maintenance	IAD OAD	Procurement		Corporate	25550		
			Small Value		Fund	25000	25000	
24-02000-01	Repair and Maintenance	IAD OTM	Procurement		Corporate			
			Small Value	January to December	Fund	1000000	1000000	
24-05000-04	Repair and Maintenance	PPSPD OTM	Procurement	January to December	I WITH			0/

	In				_				
	Repair and Maintenance -	5000 L. 200 400	Small Value		many to more to				
24-03000-05		OTA	Procurement	January to November	Corporate Fund	500,000.00	500,000.00		
	Repair and Maintenance -		Small Value						
24-03000-05		OTA	Procurement	January to November	Corporate Fund	5,000,000.00	5,000,000.00		
	Preventive Maintenance								
Later management	of Vehicles, including		Small Value						
24-06022-04		AFD-PPS	Procurement		Corporate Fund	1,000,000.00	1,000,000.00		
	Preventive Maintenance		Small Value						
24-06022-05	a. Elevator	AFD-TBMS	Procurement	January to December	Corporate Fund	1,000,000.00	1,000,000.00	_	
	Preventive Maintenance								
	b. Water Pump/Grass		Small Value						
24-06022-05	Cutter/ Tools	AFD-TBMS	Procurement		Corporate Fund	100,000.00	100,000.00		as the need arises
	Preventive Maintenance								
	c. 3 Generator Set/Other		Small Value						1
24-06022-05	Equipment	AFD-TBMS	Procurement	January and July	Corporate Fund	1.000.000.00	1,000,000.00		
	Preventive Maintenance								
	d. Buildings/ Facilities								
	(Various supplies such as								
	construction/ electrical/		Small Value						
24-06022-05	steel/ others)	AFD-TBMS	Procurement		Corporate Fund	2 300 000 00	2 300 000 00		as the need arises
	Preventive Maintenance				- Corporato Faria	2,000,000.00	2,000,000.00		as the field anses
	e. Pest Control including		Small Value						
24-06022-05	fumigation	AFD-TBMS	Procurement	January and July	Corporate Fund	200,000.00	200,000.00		
	Preventive Maintenance		Small Value		To superior y units	200,000.00	200,000.00		
24-06021-03	(equipment)	AFD-HRS	Procurement	March, June, September, December	Corporate Fund	50,000.00	50,000.00		
			Negotiated		Corporate Faria	30,000.00	30,000.00		
2408000-05	Gasoline, Oil & Lubricants	RD-ODA	Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
			Negotiated	, , , , , , , , , , , , , , , , , , , ,	Corporate Faria	300,000.00	300,000.00		
24-08030-01	Gasoline, Oil & Lubricants	RD-LMD	Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
			Negotiated		Corporate Faria	200,000.00	200,000.00		
24-08050-03	Gasoline, Oil & Lubricants	RD-SRED	Procurement	May and October	Corporate Fund	50,000.00	F0 000 00		
			Negotiated		oorporate r unu	30,000.00	50,000.00		
24-08050-05	Gasoline, Oil & Lubricants	RD-SRED	Procurement	July and August	Corporate Fund	40,000.00	40,000,00		
			Negotiated		Corporate i unu	40,000.00	40,000.00		
24-08050-07	Gasoline, Oil & Lubricants	RD-SRED	Procurement	March, August, September, November	Corporate Fund	60,000,00	00 000 00		
			Negotiated	in and integrating of the second of	Corporate Fund	60,000.00	60,000.00		
24-06022-04	Gasoline, Oil, Lubricant	AFD-TBMS	Procurement	May	Companie Fund	0.500.000.00			
			Negotiated	indy	Corporate Fund	3,500,000.00	3,500,000.00		
24-07000-01	Gasoline, Oil & Lubricants	RDE-ODA	Procurement	January to December	Comparts 5	F0	VENEZ ENERGY		
			Negotiated	bandary to December	Corporate Fund	50,000.00	50,000.00		
24-04000-02	Gasoline	Legal	Procurement	January to December			\$1000 manage manage		
			Negotiated	January to December	Corporate Fund	40,000.00	40,000.00		
24-04000-02	Gasoline	Legal	Procurement	January to December		320 210 30 10 20076			
		g=-	i roda oment	January to December	Corporate Fund	40,000.00	40,000.00		

		w 85	Negotiated		Carrage Fund	20,000.00	20,000.00		
24-04000-04	Gasoline	Legal	Procurement	January to December	Corporate Fund	20,000.00	20,000.00		
	Gasoline, Oil & Lubri-		Negotiated	Participant Control of the Control o	Comments Fred	200,000.00	200,000.00		
24-03000-02	cants - Quezon City	OTA	Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
	Gasoline, Oil & Lubri-		Negotiated			200,000.00	200,000.00		
24-03000-02	cants - Bacolod City	ОТА	Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
			Agency to			300,000.00	300,000.00		
24-06022-05	Insurance of Buildings	AFD-TBMS	Agency	December	Corporate Fund	300,000.00	300,000.00		
	Appraisal of land and		Small Value			150 000 00	150,000.00		
24-06022-05	buildings	AFD-TBMS	Procurement	January	Corporate Fund	150,000.00	130,000.00		
			Negotiated	0	Carranta Fund	700,000.00	700,000.00		
24-06021-04	Courier Services	AFD-Records	Procurement	September	Corporate Fund	700,000.00	700,000.00		
			Negotiated	B	C	420 000 00	120,000.00		
24-06021-04	Newspaper Subscription	AFD-Records	Procurement	December	Corporate Fund	120,000.00	120,000.00	-	
	Registration and								Schedule Date of
	insurance of Motor		Negotiated			050 000 00	250 000 00		Registration
24-06022-04	vehicles	AFD-TBMS	Procurement	January to December	Corporate Fund	250,000.00	250,000.00		Registration
			Negotiated	I	0	4 240 000 00	1 310 000 00		
24-06022-04	RFID for motor vehicles	AFD-TBMS	Procurement	January to December	Corporate Fund	1,310,000.00	1,310,000.00		
			Small Value	141		04 000 00	24 000 00		
2408000-05	Heavy Duty Helmet	RD-ODA	Procurement	March	Corporate Fund	21,000.00	21,000.00		
			Small Value	W	0	45 000 00	45 000 00		
2408020-02	Heavy Duty Helmet	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
	Helmet for SRA								
	employees/COS		Small Value	Manufa					1
24-06020-02	(DRRMG)	AFD-GAD	Procurement	March	Corporate Fund	280,000.00	280,000.00		
			Small Value	F. I.					
24-08030-02	Hard Hat with Flash Light	RD-LMD	Procurement	February	Corporate Fund	30,000.00	30,000.00		
			Small Value						
2408000-05	Safety Shoes	RD-ODA	Procurement	March	Corporate Fund	21,000.00	21,000.00		
			Small Value	F.L.					
24-08030-02	Industrial Safety Shoes	RD-LMD	Procurement	February	Corporate Fund	75,000.00	75,000.00		
			Small Value						
24-08050-03	Safety Shoes		Procurement	February	Corporate Fund	20,000.00	20,000.00		
		A CONTRACTOR OF THE ASSOCIATION AND A STATE OF THE ASSOCIATION	Small Value		_				
2408000-05	Vest	RD-ODA	Procurement	March	Corporate Fund	21,000.00	21,000.00		
			Small Value						
2408020-02	Reflective Vest	RD-STD	Procurement	March	Corporate Fund	15,000.00	15,000.00		
1			Small Value	_ :					
24-08030-02	Reflective Vests	RD-LMD	Procurement	February	Corporate Fund	30,000.00	30,000.00		
			Small Value						
24-08050-03	Reflective Vests	RD-SRED	Procurement	February	Corporate Fund	22,000.00	22,000.00	<u> </u>	

							T	T		
	Reflectorized				1 1	1		1		
	Vest/Uniform for SRA		Small Value		ام	50,000.00	50,000.00			
24-06020-02		AFD-GAD	Procurement	March	Corporate Fund	50,000.00	00,000.00			
	`		Small Value		Comments Fund	850,000.00	850,000.00			
24-06022-01	PPE Insurance	AFD-PPS	Procurement	January to December	Corporate Fund	850,000.00	000,000.00			
	Fidelity Bond for		Small Value		O to Fund	40,000.00	40,000.00	1		
24-08050-04	Accountable Officers	RD-SRED	Procurement	December	Corporate Fund	40,000.00	10,000.00			
	Printing of Calibration		Small Value		Corporate Fund	5,000.00	5,000.00			
24-08050-05	Stickers		Procurement	February	Corporate Fund	3,000.00	5,555,55			
	Printing of Shipping		Small Value		Corporate Fund	320,000.00	320,000.00			
24-08050-06	Permit	RD-SRED	Procurement	February-March	Corporate r unu	020,000.00				
			Small Value		Corporate Fund	20,000.00	20,000.00			
24-06020-02	Printing of Tarpaulin		Procurement	January, March, June, September	Corporate r unu	20,000,00				
			Small Value	Land March June Contember	Corporate Fund	5,000.00	5,000.00			
24-06022-01	Printing of Tarpaulin	AFD-PPS	Procurement	January, March, June, September	Corporate Faria					
			Small Value	Lauren March June Contember	Corporate Fund	50,000.00	50,000.00			
24-06022-02	Printing of Tarpaulin		Procurement	January, March, June, September	Corporate Faire					
		90	Small Value		Corporate Fund	50,000.00	50,000.00			
24-06022-04	Printing of Tarpaulin	AFD-TBMS	Procurement		Corporate : ania					
	Printing of Tarpaulin/ and		Small Value	April, June, September	Corporate Fund	25,000.00	25,000.00			
24-06021-01	Acrylic Signages	AFD-HRS	Procurement	Aphii, June, September	Corporate value				1700	
	Printing of Tarpaulin/ and	. 55 1150	Small Value	April, June, September	Corporate Fund	25,000.00	25,000.00			
24-06021-02	Acrylic Signages	AFD-HRS	Procurement Small Value	April, surie, September	OS. POTATION -					
	Printing of Tarpaulin/ and	155 1150	Procurement	April, June, September	Corporate Fund	50,000.00	50,000.00			
24-06021-03	Acrylic Signages	AFD-HRS	Small Value	April, sune, coptember	33,73,21,21					
		AED Booseds	Procurement	March, June, September	Corporate Fund	10,000.00	10,000.00			
24-06021-04	Printing Materials	AFD-Records	Small Value	maiori, carro, coptombo.						
	Disting.	AFD-BTD	Procurement	April	Corporate Fund	150,000.00	150,000.00			
24-06030-01	Printing	APD-BID	Small Value							
04 00040 04	Drinting & Diading	AFD-AD	Procurement	February to December	Corporate Fund	10,000.00	10,000.00			
24-06040-01	Printing & Binding	AFD-AD	Small Value							
24 07000 02	Printing & Binding	RDE-ODA	Procurement	June	Corporate Fund	20,000.00	20,000.00			
24-07000-03	Printing & Birding	PPSPD PPPD			Corporate					
24-05011-02	Printing & Binding	QC	Procurement	January to December	Fund	20000	20000			
24-05011-02	Printing & Binding  Printing, Tarpaulin &	QC	Small Value		Corporate					
24-05000-01	Binding	PPSPD OTM	Procurement	January to December	Fund	100000	100000			
24-03000-01	Printing, Tarpaulin &	PPSPD PPPD			Corporate					
24-05011-01	Binding	QC	Procurement	January to December	Fund	100000	100000			
24-03011-01	Printing/posters/acylic and		Small Value		Corporate					
24-02020-01	frames	IAD FAD	Procurement		Fund	15000	15000			
24-02020-01	Printing/posters/acylic and		Small Value		Corporate					
24-02010-01	frames	IAD OAD	Procurement		Fund	15000	15000			
27-02010-01	Indilies	IND OND	ji i oddiomonic		1				0.	. /

					[O		T		
	Printing/posters/acylic and		Small Value		Corporate	15000	15000	l	
24-02000-01		IAD OTM	Procurement		Fund	15000	13000		
	Third Party Surveyor for								
	the Annual Physical					]			
	Sugar, Molasses and		Small Value				450,000.00		i
24-08050-05	Quedan Inventory	RD-SRED	Procurement	January to December	Corporate Fund	450,000.00	450,000.00		
						= }			
	Service Providers/ Other								
	MOOE								
		1							
	Monitoring, inspection and								
	evaluation of SRA	1							
	implemented projects	PPSPD							
	(SRA regular PAPs, SIDA,	SPPDEMD	Agency to		Corporate				
24-05020-01	BRDE & Special Projects		Agency	January to December	Fund	50000	50000		
	Service Providers/ Other								-
	MOOE							[] 	
	1	1							1
	Program Evaluation Study	PPSPD							
	on the Performance of all	SPPDEMD	Agency to		Corporate				
24-05020-04	SIDA Programs	QC	Agency	January to December	Fund	5000000	5000000		
2100020	Service Providers/ Other								
	MOOE								
	Impact Assessment on the	PPSPD							
	Beneficiaries of the OPSI	SPPDEMD	Agency to		Corporate				
24-05020-05	Trainings	QC	Agency	January to December	Fund	5000000	5000000		
	Service Provider /Other				1				
1	MOOE								
	I la dating of the								
	Updating of the	PPSPD PPPD	Agency to		Corporate				
24 05044 02	Consumption Study of		Agency	January to December	Fund	7000000	7000000		
24-05011-03	Sugar in the Philippines	<u> </u>	Agency	Canada, to become					
	Service Provider /Other	1							
	MOOE	1							
	Updating of the Disaster				Compents				
	Risk Reduction and	PPSPD PPPD		Innovando December	Corporate	200000	200000		
24-05011-04	Management Planes	QC	Agency	January to December	Fund	200000	200000		L

	Service Provider / Other		T		Г	Т	T	T	
	MOOE	l							
	land and the								
1	Implementation of				1				
	Bioethanol Research,							1	1
24-05000-03	Development & Extension		Agency to		Corporate			- 1	1
24-05000-03	Projects	PPSPD OTM	Agency	January to December	Fund	24820000	24820000		
	pH electrode	DD 1 OD	Small Value			40 000 00	40 000 00		
<b></b>		RD-LSD	Procurement	April	Corporate Fund	49,000.00	49,000.00		
1	Calibrator (Thermocouple		Small Value			40 000 00	40,000,00		
	meter)	RD-LSD	Procurement	April	Corporate Fund	40,000.00	40,000.00		
	T		Small Value			7 000 00	7 000 00		
	Thermocouple Probe	RD-LSD	Procurement	April	Corporate Fund	7,000.00	7,000.00		
1	51-1-101	DD 1 OD	Small Value	A = 21		40,000,00	40,000,00		1
	Hot Plate/Stirrer	RD-LSD	Procurement	April	Corporate Fund	40,000.00	40,000.00		
1	LL - 1 DL - 1 OU	DD 1 OD	Small Value	A 2021		00,000,00	90,000,00	1	
	Hot Plate/Stirrer	RD-LSD	Procurement	April	Corporate Fund	80,000.00	80,000.00		
1	V := 5	DD / OD	Small Value	A all	C	40,000,00	40,000,00		
	Voice Recorder	RD-LSD	Procurement	April	Corporate Fund	10,000.00	10,000.00		
		55.405	Small Value	A dl	0	20,000,00	20,000,00		
	Action Camera	RD-LSD	Procurement	April	Corporate Fund	30,000.00	30,000.00		
			Small Value	A dl		45 000 00	45 000 00		
	Vacuum Desiccator	RD-LSD	Procurement	April	Corporate Fund	45,000.00	45,000.00		
			Small Value	A a ail	C	20 200 00	20 000 00		
	Data Logger	RD-LSD	Procurement	April	Corporate Fund	30,000.00	30,000.00		
			Small Value	A I	Ca	20 202 22	20,000,00		
	Auto Dry Box, Electric	RD-LSD	Procurement	April	Corporate Fund	20,000.00	20,000.00		
1			Small Value	A = ±1	C	40 000 00	40,000,00		
	Paper Shredder	RD-LSD	Procurement	April	Corporate Fund	10,000.00	10,000.00		
			Small Value	Marak	0	00 000 00	00 000 00		
24-15000-01	Paper Shredder	BAC	Procurement	March	Corporate Fund	20,000.00	20,000.00		
			Small Value	F. I.					
24-06040-01	Paper Shredder	AFD-AD	Procurement	February	Corporate Fund	20,000.00	20,000.00		
			Small Value						
			Procurement/Sh	Cabarras	Companie Fund	70,000,00	70 000 00		Fee Beeslad
2403000-1	Paper Shredder	OTA	opping	February	Corporate Fund	70,000.00	70,000.00		For Bacolod
			Small Value	A = =1	Comparate Frank	2 500 00	2 500 00		
	Paper Cutter	RD-LSD	Procurement	April	Corporate Fund	2,500.00	2,500.00		
			Small Value	A = 0		00 000 00	00 000 00		
	Dry Cabinet		Procurement	April	Corporate Fund	60,000.00	60,000.00		
			Small Value	7-7			0.000.00		
	Wall Clock	RD-LSD	Procurement	April	Corporate Fund	3,000.00	3,000.00		

		T	Small Value			0 000 00	2,000.00	
24-06030-01	Wall Clock	AFD-BTD	Procurement	February	Corporate Fund	2,000.00	2,000.00	
			Small Value			7,000.00	7,000.00	
24-06030-01	Money Counter	AFD-BTD	Procurement	February	Corporate Fund	7,000.00	7,000.00	
			Small Value		Companie Fund	4,000.00	4,000.00	
24-06030-01	Cash Register Organizer	AFD-BTD	Procurement	February	Corporate Fund	4,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			Small Value	<b>-</b> 04 50000000	Corporate Fund	127,500.00	127,500.00	
24-06030-01	Safe Vault	AFD-BTD	Procurement	February	Corporate r unu	127,000.00		
			Small Value	Fahrung	Corporate Fund	5,000.00	5,000.00	
24-06030-01	Calculator	AFD-BTD	Procurement	February	Ociporate i ana			Sugar Reference,
	Textbooks, & other	1	Small Value					Integrated Lab, Envi Lab
	Instructional Materials	RD-LSD	Procurement	April	Corporate Fund	150,000.00	150,000.00	 Lab
	Textbooks and	1.0 = 0.0	Direct	·			00 000 00	
24-04000-03	Instructional Materials	Legal	Contracting	January, May, August, November	Corporate Fund	60,000.00	60,000.00	
24 04000 00	Textbook and Other		Small Value			5 000 00	5 000 00	
24-06022-03	Instructional Materials	AFD-PPS	Procurement	March	Corporate Fund	5,000.00	5,000.00	
21 00022 00	Textbook and Other		Small Value			5 000 00	5,000.00	
24-06021-03	Instructional Materials	AFD-HRS	Procurement	March	Corporate Fund	5,000.00	5,000.00	
			Small Value			5 000 00	5,000.00	
24-06040-01	Accounting & tax books	AFD-AD	Procurement	February	Corporate Fund	5,000.00	5,000.00	
	Monitoring activities on		Small Value		Companie Fund	150,000.00	150,000.00	
	Food Safety	RD-LSD	Procurement	January to December	Corporate Fund	150,000.00	130,000.00	Sugar Reference,
	Oi-ational Douguith		Small Value					Integrated Lab, Envi
	Organizational Dev. with	RD-LSD	Procurement	May	Corporate Fund	400,000.00	400,000.00	Lab
	ICUMSA) Transport & Hauling of	ND-LGD	Small Value					
	Hazardous Waste	RD-LSD	Procurement	May	Corporate Fund	50,000	50,000	
	Annual Monitoring	ND LOD	110000000000000000000000000000000000000	•				
1	Assessment of Laboratory							
	for DENR-EMB		Agency to					- 1 × 2 + 5
	Recognition &	RD-LSD	Agency	June	Corporate Fund	50,000	50,000	Envi Lab
	OSG and OGCC		Agency to					
24-04000-01	allowance	Legal	Agency	January to December	Corporate Fund	330,000.00	330,000.00	
2101000	Reproduction/Mailing/Nota		Small Value			//2000/00/00/00/00/00/00/00/00/00/00/00/		
24-04000-02		Legal	Procurement	January to December	Corporate Fund	100,000.00	100,000.00	
	Reproduction/Mailing/Nota		Small Value					
24-04000-04	ry and Transcript	Legal	Procurement	January to December	Corporate Fund	100,000.00	100,000.00	
		-	Small Value		_		100 555 55	
24-07000-03	Notarial Fee	RDE-ODA	Procurement		Corporate Fund	100,000.00	100,000.00	
			Small Value	10000	_			
24-06022-05	Portable Chainsaw, 24 inch	AFD-TBMS	Procurement		Corporate Fund	12,500.00	12,500.00	
			Small Value				7,000	
24-06022-05	Glass door with installation	AFD-TBMS	Procurement	January	Corporate Fund	74,000.00	74,000.00	(A +2)

	Ventilation Fan for		Small Value						
24-06022-05	Canteen	AFD-TBMS	Procurement	January	Corporate Fund	80,000.00	80,000.00		
			Small Value						
		AFD-TBMS	Procurement		Corporate Fund	9,700.00	9,700.00		
	Christmas decor,		Small Value						
24-06022-05	materials	AFD-TBMS	Procurement		Corporate Fund	100,000.00	100,000.00		
	Landscaping materials for								
	SRA Compound (Plants/		Small Value		1				
24-06022-05	Soil/ other supplies)	AFD-TBMS	Procurement	May and November	Corporate Fund	300,000.00	300,000.00		
	Generator Set/ Other		Small Value						
	Equipment	AFD-GAD	Procurement	January and June	Corporate Fund	1,000,000.00	1,000,000.00		
					GRAND TOTAL	265,612,246.00	155,806,246.00	109,676,000.00	

PREPARED BY:

CERTIFIED CORRECT:

FUNDS AVAILABLE:

APPROVED BY:

Head, BAC Secretariat

Chairperson, BAC

Accountant IV/ Budget Officer IV

SRA Administrator