

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY											
23-16-10000-03	Agricultural Trailer	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	11,000,000.00		11,000,000.00	For hauling of agricultural inputs such as fertilizers, planting materials, mudpress and etc.,(for delivery)
23-16-10000-05	Fertilizer applicator	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	2,240,000.00		2,240,000.00	To be given to the remaining 5 BF s under 2016 GAA (for delivery)
23-19-10000-04	Interrow Cultivator	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	4,480,000.00		4,480,000.00	Additional implement for BF beneficiaries provided with tractor (for delivery)
23-22-10000-09	120 Hp Tractor with implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	18,400,000.00		18,400,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-10	90 Hp Tractor with implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	21,000,000.00		21,000,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-11	Hauling Truck	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	3,500,000.00		3,500,000.00	For hauling of sugarcane and other agricultural inputs for the block farm in Pensumil MD.
	Farm Mechanization Support								-			
23-10000-04	Provision of hauling truck	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	12,000,000.00		12,000,000.00	For hauling of sugarcane and other agricultural inputs for the block farm beneficiaries under the 2023 GAA
23-10000-04	Provision of 90Hp farm tractor with implements	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	17,500,000.00		17,500,000.00	
2314000-01	10 wheeler dump truck 4wd	RDE	Competitive Bidding	Apr				SIDA FUND	8,000,000.00		8,000,000.00	
23-22-10000-12	Motorcycle	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	1,200,000.00		1,200,000.00	For closer supervision and technical assistance to the block farms.
23-17-14000-02	Motorcycle	RDE	Small Value Procurement	Feb				SIDA Fund	840,000.00		840,000.00	
	Program Management & Monitoring								-			
2314000-05	High performing computer	RDE	Shopping	Mar				SIDA Fund	120,000.00		120,000.00	
2314000-08	Desktop computer	RDE	Shopping	Feb				SIDA Fund	80,000.00		80,000.00	
2314000-10	Desktop/Office computer	RDE	Shopping	Mar				SIDA Fund	80,000.00		80,000.00	
2314000-21	Desktop computer	RDE	Shopping	Feb				SIDA Fund	70,000.00		70,000.00	
2314000-12	Desktop Computer with reliable internet connection	RDE	Shopping	Feb				SIDA Fund	300,000.00		300,000.00	
23-10000-06	Desktop Computer	RDE	Shopping	Feb-Dec				SIDA FUND	85,000.00		85,000.00	For replacement of old desktop and laptop computer. use for file/data

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23-10000-06	Laptop Computer	RDE	Shopping	Feb-Dec				SIDA FUND	85,000.00		85,000.00	storage, online meetings/trainings/seminars for BF
23-22-10000-13	Laptop Computer	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	170,000.00		170,000.00	For replacement of old laptop computer, use for file/data storage, online webinar/seminar/trainings/meeting
2314000-19	Laptop with printer	RDE	Shopping	Feb-Mar				SIDA Fund	200,000.00		200,000.00	
2314000-21	Laptop	RDE	Shopping	Feb				SIDA Fund	80,000.00		80,000.00	
23-17-14000-02	Laptop	RDE	Shopping	Feb				SIDA Fund	120,000.00		120,000.00	
23-22-10000-13	Smart LED TV-55"	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	70,000.00		70,000.00	For visual presentation and reporting of SIDA block farm during the conduct of regular meetings, quarterly assessment, year-end review and etc.,
23-16-10000-07	Heavy duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-17-10000-09	Heavy-duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-19-10000-10	Heavy-duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
2314000-05	Large format printer	RDE	Shopping	Mar				SIDA Fund	130,000.00		130,000.00	
2314000-06	Renovation of Soils Laboratory	RDE	Competitive Bidding	Apr-Jun				SIDA Fund	2,350,000.00		2,350,000.00	
23-17-14000-05	Construction of shed and working area	RDE	Small Value Procurement	Feb				SIDA Fund	580,000.00		580,000.00	
23-17-14000-10	Sugar Processing Modelling software	RDE	Competitive Bidding	Feb				SIDA Fund	1,600,000.00		1,600,000.00	
2314000-10	UAV MAPIR Camera	RDE	Small Value Procurement	Mar				SIDA Fund	200,000.00		200,000.00	
2314000-11	Soil moisture sensors system	RDE	Competitive Bidding	Mar				SIDA Fund	2,680,000.00		2,680,000.00	

def 8

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2314000-11	Database System	RDE	Small Value Procurement	Mar				SIDA Fund	100,000.00		100,000.00	
2314000-11	Multi touch display	RDE	Small Value Procurement	Mar				SIDA Fund	220,000.00		220,000.00	
2314000-12	Automatic Weather Station Network	RDE	Small Value Procurement	Feb				SIDA Fund	185,000.00		185,000.00	
	Maintenance and Other Operating Expenses (MOOE)								-			
2314000-01	Hiring of Agriculturist I	RDE		Jan-Dec				SIDA Fund	298,860.00	298,860.00		
2314000-03	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement	Apr-Dec				SIDA Fund	4,275,000.00	4,275,000.00		
2314000-03	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others	RDE	Small Value Procurement	Apr-Jun				SIDA Fund	3,225,000.00	3,225,000.00		
2314000-05	Hiring of ChemTech	RDE		Jul-Dec				SIDA Fund	180,000.00	180,000.00		
2314000-05	Hiring of Labor	RDE		Feb-Nov				SIDA Fund	200,000.00	200,000.00		
2314000-05	Hiring of Research Assistant (RA)	RDE		Jul-Dec				SIDA Fund	150,000.00	150,000.00		
2314000-10	Hiring of farm labor	RDE		May				SIDA Fund	21,500.00	21,500.00		
2314000-10	Labor for Cultivation	RDE		Jul-Nov				SIDA Fund	8,600.00	8,600.00		
2314000-10	Labor for Irrigation	RDE		May-Jun				SIDA Fund	3,010.00	3,010.00		
2314000-13	Hiring of Project Leader	RDE		Sep-Dec				SIDA Fund	360,000.00	360,000.00		
2314000-13	Hiring of detrashing head (per mill for 6 sites)	RDE		Oct-Dec				SIDA Fund	60,000.00	60,000.00		
2314000-13	Hiring of detrashing staff (2 per sites for 6 mill/site)	RDE		Oct-Dec				SIDA Fund	120,000.00	120,000.00		
2314000-13	Hiring of detrashing labor (per mill for 6 sites)	RDE		Oct-Dec				SIDA Fund	550,000.00	550,000.00		
2314000-13	Honorarium for PSMA Staff	RDE		Oct-Dec				SIDA Fund	30,000.00	30,000.00		
	Hiring of Project Evaluation Officer I	RDE		Jan-Dec				SIDA FUND	4,200,000.00	4,200,000.00		Salary of COS (Project Evaluation Officer I)
	a. Hiring of COS for 106 Block Farms for technolgy transfer , supervision and close monitoring in the implementation of Block Farming Program								-			

88
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2310000-01	Hiring of (1) Agriculturist II	RDE			Jan-Dec			SIDA FUND	439,646.40	439,646.40		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (41) Agriculturist I	RDE			Jan-Dec			SIDA FUND	12,253,260.00	12,253,260.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (2) Project Assistant II	RDE			Jan-Dec			SIDA FUND	597,720.00	597,720.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (1) Accountant I	RDE			Jan-Dec			SIDA FUND	298,860.00	298,860.00		2023 SIDA GAA BLOCK FARMING PROJECT
2314000-12	Hiring of three (3) Science Research Specialist II	RDE			Nov-Dec			SIDA FUND	1,450,836.00	1,450,836.00		
2314000-12	Travelling Expenses	RDE	Small Value Procurement		Nov-Dec			SIDA FUND	144,164.00	144,164.00		
2314000-05	Synology Disk Station	RDE	Small Value Procurement		Apr			SIDA Fund	45,000.00	45,000.00		
2314000-05	NAS Hard Drive	RDE	Small Value Procurement		Apr			SIDA Fund	7,000.00	7,000.00		
2314000-05	Tablet	RDE	Small Value Procurement		Jul			SIDA Fund	60,000.00	60,000.00		
2314000-05	Chemicals for soil analysis	RDE	Small Value Procurement		Jul			SIDA Fund	120,000.00	120,000.00		
2314000-05	Tools and equipment for soil sampling	RDE	Small Value Procurement		Feb			SIDA Fund	18,000.00	18,000.00		
2314000-05	Various Laboratory glasswares	RDE	Small Value Procurement		Feb			SIDA Fund	240,000.00	240,000.00		
2314000-05	Soil sample bagging materials	RDE	Small Value Procurement		Apr-Jul			SIDA Fund	20,000.00	20,000.00		
2314000-05	Logistics, rental and related services	RDE	Small Value Procurement		Feb-Oct			SIDA Fund	90,000.00	90,000.00		
2314000-05	Cell card	RDE	Shopping		Jan-Dec			SIDA Fund	50,000.00	50,000.00		
2314000-06	Preparation of architectural and engineering design for the renovation of the Soils Laboratory of LAREC	RDE	Small Value Procurement		Feb-Mar			SIDA Fund	350,000.00	350,000.00		
2314000-08	Land rentals	RDE			Oct			SIDA Fund	15,000.00	15,000.00		
2314000-08	Urea	RDE	Small Value Procurement		Oct			SIDA Fund	21,600.00	21,600.00		
2314000-08	Muriate of Potash	RDE	Small Value Procurement		Oct			SIDA Fund	12,500.00	12,500.00		
2314000-08	Ammo. Phosphate	RDE	Small Value Procurement		Oct			SIDA Fund	12,000.00	12,000.00		
2314000-08	Herbicide	RDE	Small Value Procurement		Oct			SIDA Fund	4,400.00	4,400.00		

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2314000-08	Used sacks	RDE	Small Value Procurement		Oct			SIDA Fund	1,800.00	1,800.00		
2314000-08	Plastic twine	RDE	Small Value Procurement		Oct			SIDA Fund	1,000.00	1,000.00		
2314000-08	Knapsack Sprayer	RDE	Small Value Procurement		Mar			SIDA Fund	40,000.00	40,000.00		
2314000-08	Communication Expense	RDE	Small Value Procurement		Oct			SIDA Fund	1,200.00	1,200.00		
2314000-08	Rentals/services (Hired Labor, security Cultural practices and harvesting, data collection, etc)	RDE			Oct-Dec			SIDA Fund	55,000.00	55,000.00		
2314000-08	Travels (TEV, Diesel,Toll fee)	RDE	Negotiated Procurement sec.53.14		Oct-Dec			SIDA Fund	50,000.00	50,000.00		
2314000-08	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE	Shopping		Mar			SIDA Fund	300.00	300.00		
2314000-08	TAPE, MASKING, width: 24mm (±1mm)	RDE	Shopping		Mar			SIDA Fund	440.00	440.00		
2314000-08	TAPE, MASKING, width: 48mm (±1mm)	RDE	Shopping		Mar			SIDA Fund	440.00	440.00		
2314000-08	TAPE, PACKAGING, width: 48mm (±1mm)	RDE	Shopping		Mar			SIDA Fund	420.00	420.00		
2314000-08	ENVELOPE, DOCUMENTARY, for legal size document	RDE	Shopping		Mar			SIDA Fund	550.00	550.00		
2314000-08	MARKER, PERMANENT, black (Broad)	RDE	Shopping		Mar			SIDA Fund	270.00	270.00		
2314000-08	MARKER, PERMANENT, blue (broad type)	RDE	Shopping		Mar			SIDA Fund	270.00	270.00		
2314000-08	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE	Shopping		Mar			SIDA Fund	160.00	160.00		
2314000-08	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE	Shopping		Mar			SIDA Fund	1,050.00	1,050.00		
2314000-08	Bond Paper (A4)	RDE	Shopping		Mar			SIDA Fund	800.00	800.00		
2314000-08	Bond paper (long)	RDE	Shopping		Mar			SIDA Fund	800.00	800.00		
2314000-10	Used sacks	RDE	Small Value Procurement		Apr			SIDA Fund	2,500.00	2,500.00		
2314000-10	Twine	RDE	Small Value Procurement		Apr			SIDA Fund	390.00	390.00		
2314000-10	Organic Matter	RDE	Small Value Procurement		Apr			SIDA Fund	17,500.00	17,500.00		
2314000-10	Diesel	RDE	Negotiated Procurement sec.53.14		Apr-Jun			SIDA Fund	16,000.00	16,000.00		
2314000-10	Hiring of Research Assistant	RDE			Oct-Dec			SIDA Fund	60,000.00	60,000.00		

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2314000-10	Cell card	RDE	Shopping	Oct-Dec				SIDA Fund	1,000.00	1,000.00		
2314000-10	Repairs for printer, instrument, computer and other office electronics	RDE	Small Value Procurement	Apr-Nov				SIDA Fund	80,000.00	80,000.00		
2314000-11	Web Dash Board System	RDE		Jan-Dec				SIDA Fund	700,000.00	700,000.00		Serves as storing area for soil moisture data
2314000-11	Hiring of Laborers	RDE		Jul-Dec				SIDA Fund	65,000.00	65,000.00		For the deployment and installation of sensors
2314000-11	Office supplies and materials								-			
2314000-11	Power Stations	RDE	Small Value Procurement	Jun				SIDA Fund	90,000.00	90,000.00		For power source during field testing and operations
2314000-11	Batteries	RDE	Small Value Procurement	May				SIDA Fund	5,200.00	5,200.00		For electronic component
2314000-11	Pen type precision screw	RDE	Small Value Procurement	May				SIDA Fund	10,500.00	10,500.00		For repairs and adjustment
2314000-11	Tools with tool box	RDE	Small Value Procurement	May				SIDA Fund	15,000.00	15,000.00		For repairs and adjustment
2314000-11	Cables and adapter	RDE	Small Value Procurement	May				SIDA Fund	12,000.00	12,000.00		For field operations
2314000-11	Travelling	RDE	Small Value Procurement	Mar-Oct				SIDA Fund	67,300.00	67,300.00		Site sampling and installation
2314000-11	Subscription	RDE		Jan-Dec				SIDA Fund	40,000.00	40,000.00		Data transmission via mobile data
2314000-11	Logistics, rentals and other services	RDE	Small Value Procurement	May-Dec				SIDA Fund	45,000.00	45,000.00		Logistics need of the project
2314000-11	Repairs and Maintenance	RDE	Small Value Procurement	Mar-Oct				SIDA Fund	5,000.00	5,000.00		For device instruments and equipment
2314000-13	Paper pads	RDE	Shopping	Mar				SIDA Fund	40.00	40.00		
2314000-13	Inks	RDE	Shopping	Mar				SIDA Fund	1,200.00	1,200.00		
2314000-13	Bond paper	RDE	Shopping	Mar				SIDA Fund	200.00	200.00		
2314000-13	Pens and pencils	RDE	Shopping	Mar				SIDA Fund	200.00	200.00		

18
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SUGAR REGULATORY ADMINISTRATION
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2023

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2314000-13	Plastics (for trash and canes)	RDE	Small Value Procurement	Mar				SIDA Fund	5,360.00	5,360.00		
2314000-13	Weighing Scale (150 kg or 250 kg)	RDE	Small Value Procurement	Mar				SIDA Fund	5,000.00	5,000.00		
2314000-13	Meeting (Venue and Food)	RDE	Lease of Real Property and Venue	Mar-Nov				SIDA Fund	80,000.00	80,000.00		
2314000-13	Travelling Expenses (including airfare)	RDE	Negotiated Procurement sec.53.14	Mar-Nov				SIDA Fund	520,000.00	520,000.00		
2314000-14	CARSUMCO Mill District								-			
2314000-15	Chlorfenapyr (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	33,208.00	33,208.00		
2314000-16	Rodenticide (powder/block)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	43,090.00	43,090.00		
2314000-17	Fipronil (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	18,430.00	18,430.00		
2314000-18	ISABELA Mill District								-			
2314000-19	Chlorfenapyr (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	85,392.00	85,392.00		
2314000-20	Rodenticide (powder/block)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	110,360.00	110,360.00		
2314000-21	Fipronil (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	47,336.00	47,336.00		
2314000-22	TARLAC Mill District								-			
2314000-23	Chlorfenapyr (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	101,996.00	101,996.00		
2314000-24	Rodenticide (powder/block)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	132,370.00	132,370.00		
2314000-25	Fipronil (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	56,648.00	56,648.00		
2314000-26	PAMPANGA Mill District								-			
2314000-27	Chlorfenapyr (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	90,136.00	90,136.00		
2314000-28	Rodenticide (powder/block)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	117,800.00	117,800.00		
2314000-29	Fipronil (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	50,440.00	50,440.00		

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2314000-30	DON PEDRO Mill District								-			
2314000-31	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	130,460.00	130,460.00		
2314000-32	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	169,260.00	169,260.00		
2314000-33	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	72,556.00	72,556.00		
2314000-34	BALAYAN Mill District								-			
2314000-35	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-36	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-37	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-38	PENSUMIL Mill District								-			
2314000-39	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	27,278.00	27,278.00		
2314000-40	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	36,270.00	36,270.00		
2314000-41	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	15,520.00	15,520.00		
2314000-42	BUKIDNON Mill District								-			
2314000-43	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-44	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-45	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-46	DAVAO Mill District								-			
2314000-47	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	79,462.00	79,462.00		
2314000-48	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	103,230.00	103,230.00		
2314000-49	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	44,232.00	44,232.00		
2314000-50	COTABATO Mill District								-			
2314000-51	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-52	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-53	Fipronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-54	Freight charges for distribution of chemicals and power sprayer	RDE			Jan-Dec			SIDA Fund	10,000.00	10,000.00		
2314000-55	Power Knapsack Sprayer	RDE			Jan-Dec			SIDA Fund	198,720.00	198,720.00		
2314000-56	Contingency	RDE			Jul-Sep			SIDA Fund	90,000.00	90,000.00		
2314000-19	Training Materials (including but not limited to ballpens, notebooks, envelopes, pencil, markers etc.)	RDE	Small Value Procurement		Jan-Mar			SIDA Fund	296,400.00	296,400.00		
2314000-19	Meals (Breakfast, AM snack, Lunch, PM Snack, Dinner)	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	720,000.00	720,000.00		
2314000-19	Fuel and Travelling expenses	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	100,000.00	100,000.00		
2314000-19	Venue Rental	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	33,600.00	33,600.00		
2314000-19	Capacity Building of Extension Personnel (Staff Development Local and International travel)	RDE	Small Value Procurement		Oct-Dec			SIDA Fund	600,000.00	600,000.00		
2314000-19	Capacity Building of Block Farm Key Personnel (Block Farm Cross Farm Visit)	RDE	Small Value Procurement		Apr-Sep			SIDA Fund	50,000.00	50,000.00		
2314000-20	Hiring of Local Lecturers and Facilitators	RDE			Nov			SIDA Fund	610,000.00	610,000.00		
2314000-20	Venue, Accomodation and Food	RDE	Small Value Procurement		Nov			SIDA Fund	800,000.00	800,000.00		
2314000-20	Training Supplies and Materials								-			
2314000-20	Photocopying services	RDE	Small Value Procurement		Nov			SIDA Fund	15,000.00	15,000.00		
2314000-20	Training Kits	RDE	Small Value Procurement		Nov			SIDA Fund	90,000.00	90,000.00		
2314000-20	Advocacy materials (jacket)	RDE	Small Value Procurement		Nov			SIDA Fund	96,000.00	96,000.00		
2314000-20	Hiring of videographer	RDE	Negotiated Procurement sec. 53.6		Nov			SIDA Fund	150,000.00	150,000.00		
2314000-20	Bond paper	RDE	Shopping		Nov			SIDA Fund	7,500.00	7,500.00		
2314000-20	Paper pads	RDE	Shopping		Nov			SIDA Fund	3,000.00	3,000.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

☐ ORIGINAL ☐ SUPPLEMENTAL ☒ AMENDED

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2314000-20	Inks	RDE	Shopping		Nov			SIDA Fund	18,000.00	18,000.00		
2314000-20	Toner	RDE	Shopping		Nov			SIDA Fund	19,000.00	19,000.00		
2314000-20	Plaque	RDE	Small Value Procurement		Nov			SIDA Fund	6,000.00	6,000.00		
2314000-20	Vellum Board for certificates	RDE	Shopping		Nov			SIDA Fund	1,000.00	1,000.00		
2314000-20	Plastic holder for certificates	RDE	Shopping		Nov			SIDA Fund	2,100.00	2,100.00		
2314000-20	Packaging tape	RDE	Shopping		Nov			SIDA Fund	300.00	300.00		
2314000-20	Masking tape	RDE	Shopping		Nov			SIDA Fund	325.00	325.00		
2314000-20	Ring Binder	RDE	Shopping		Nov			SIDA Fund	19,500.00	19,500.00		
2314000-20	Battery AA	RDE	Shopping		Nov			SIDA Fund	2,750.00	2,750.00		
2314000-20	Battery AAA	RDE	Shopping		Nov			SIDA Fund	2,750.00	2,750.00		
2314000-20	Candles and nuts	RDE	Shopping		Nov			SIDA Fund	10,000.00	10,000.00		
2314000-20	Stapler	RDE	Small Value Procurement		Nov			SIDA Fund	200.00	200.00		
2314000-20	External Hard Drive	RDE	Shopping		Nov			SIDA Fund	10,500.00	10,500.00		
2314000-20	White Board Markers	RDE	Shopping		Nov			SIDA Fund	3,750.00	3,750.00		
2314000-20	Vellum Papers (for programme)	RDE	Shopping		Nov			SIDA Fund	500.00	500.00		
2314000-20	Lanyard and ID holder	RDE	Shopping		Nov			SIDA Fund	9,000.00	9,000.00		
2314000-20	Permanent marker (black)	RDE	Shopping		Nov			SIDA Fund	2,800.00	2,800.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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2314000-20	Meeting and Travelling	RDE		Oct-Dec				SIDA Fund	80,025.00	80,025.00		
2314000-20	Van Rental	RDE	Small Value Procurement	Nov				SIDA Fund	99,000.00	99,000.00		
2314000-20	Airfare for local lecturers and coordinators/facilitators	RDE	Small Value Procurement	Nov				SIDA Fund	50,000.00	50,000.00		
2314000-20	Contingency	RDE		Nov				SIDA Fund	100,000.00	100,000.00		
2314000-21	Software renewal (for 2 years)	RDE	Shopping	Jan-Oct				SIDA Fund	1,043,460.00	1,043,460.00		
2314000-22	MS Visio Pro	RDE	Shopping	Jan				SIDA Fund	22,500.00	22,500.00		
2314000-23	Wire Transfer payment (for license software renewal)	RDE	Small Value Procurement	Jan				SIDA Fund	3,000.00	3,000.00		
2314000-24	Wire Transfer payment for software support	RDE	Small Value Procurement	Jan				SIDA Fund	3,000.00	3,000.00		
2314000-25	Lodging/Accommodation of Trainor (first class hotel)	RDE	Small Value Procurement	Jul				SIDA Fund	70,000.00	70,000.00		
2314000-26	Daily living expenses of Trainor (\$65/day)	RDE		Jul				SIDA Fund	48,750.00	48,750.00		
2314000-27	Processing of passport, visa or other international travel costs of the Trainor	RDE	Small Value Procurement	Jul				SIDA Fund	30,000.00	30,000.00		
2314000-28	Food and venue expenses	RDE	Small Value Procurement	Jul				SIDA Fund	45,600.00	45,600.00		
2314000-29	Travel expenses of Trainor (includes roundtrip airfare, transpo and etc.)	RDE	Small Value Procurement	Jul				SIDA Fund	530,000.00	530,000.00		
2314000-30	Honoraria	RDE	Small Value Procurement	Jul				SIDA Fund	1,320,000.00	1,320,000.00		
2314000-31	Contingency	RDE		Jul				SIDA Fund	116,150.00	116,150.00		
2314000-22	Travelling (airfare and land (vehicle rental, lodging and allowances)	RDE	Small Value Procurement	Jan-Dec				SIDA Fund	750,000.00	750,000.00		
2314000-23	Compliance of health certificates during travel	RDE	Small Value Procurement	Feb-Dec				SIDA Fund	30,000.00	30,000.00		
2314000-24	Contingency	RDE	Small Value Procurement	Mar-Dec				SIDA Fund	20,000.00	20,000.00		
	FY 2023 Rebudgeted SIDA-RD&E Program											
23-17-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement	Feb-Dec				SIDA Fund	2,169,750.00	2,169,750.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-17-14000-02	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others	RDE	Small Value Procurement	Feb-Dec				SIDA Fund	2,268,667.23	2,268,667.23		
23-17-14000-02	Contingency	RDE	Small Value Procurement	Feb-Dec				SIDA Fund	260,407.07	260,407.07		
23-17-14000-02	Travelling Expenses	RDE		Jan-Dec				SIDA Fund	150,000.00	150,000.00		
23-17-14000-05	Preparation of plans and specification for shed	RDE	Small Value Procurement	Feb				SIDA Fund	70,000.00	70,000.00		
23-16-14000-04	Chlorfenapyr (insecticide)	RDE	Competitive Bidding	Jan-Apr				SIDA Fund	2,006,712.00	2,006,712.00		
and	Rodenticide (powder/block)	RDE	Competitive Bidding	Jan-Apr				SIDA Fund	1,882,320.00	1,882,320.00		
	Fipronil (insecticide)	RDE	Competitive Bidding	Jan-Apr				SIDA Fund	946,803.92	946,803.92		
23-17-14000-03	Power Knapsack Sprayer	RDE	Small Value Procurement	Feb				SIDA Fund	330,000.00	330,000.00		
23-17-14000-03	Travelling expenses	RDE	Small Value Procurement	Mar-Jun				SIDA Fund	80,000.00	80,000.00		
	CARSUMCO Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	105,000.00	105,000.00		
	ISABELA Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	105,000.00	105,000.00		
	TARLAC Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement	Feb-Aug				SIDA Fund	30,000.00	30,000.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	PAMPANGA Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	DON PEDRO Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	BALAYAN Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	PENSUMIL Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	BUKIDNON Mill District								-			

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	DAVAO Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	COTABATO Mill District								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Trainings of trainors on BMO production (Meals AM snack, Lunch, PM Snack)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Block Farm Cross Farm Visit	RDE			Feb-Oct			SIDA Fund	200,000.00	200,000.00		
23-17-14000-07	Travelling Expenses	RDE			Feb-Oct			SIDA Fund	100,000.00	100,000.00		
23-17-14000-08	Rubber Farm/field boots	RDE	Small Value Procurement		Feb			SIDA Fund	37,500.00	37,500.00		
23-17-14000-08	Raincoats	RDE	Small Value Procurement		Feb			SIDA Fund	43,750.00	43,750.00		
23-17-14000-08	Field Hat/Cap	RDE	Small Value Procurement		Feb			SIDA Fund	25,000.00	25,000.00		
23-17-14000-08	Long Sleeves Shirt (Round Neck)-Working Clothes	RDE	Small Value Procurement		Feb			SIDA Fund	62,500.00	62,500.00		

del 8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-17-14000-08	Jacket, reversible	RDE	Small Value Procurement		Feb			SIDA Fund	135,000.00	135,000.00		
23-17-14000-08	Polo Shirts	RDE	Small Value Procurement		Feb			SIDA Fund	96,250.00	96,250.00		
	Farm Mechanization Support								-			
23-16-10000-04	Power Knapsack Sprayer	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	750,000.00	750,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-05	Power knapsack sprayer	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	750,000.00	750,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-04	Power knapsack sprayer	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	600,000.00	600,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-02	Development cost for the installation of Irrigation facilities	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	350,000.00	350,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-06	Development Cost & Drilling for installation of Irrigation facilities	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	500,000.00	500,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-07	GPS tracker	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	280,000.00	280,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
	Project Management & Monitoring											
23-16-10000-07	HDMI Adapter	RDE	Shopping		Jan-Dec			SIDA FUND	3,000.00	3,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	HDMI Splitter	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Computer mouse	RDE	Shopping		Jan-Dec			SIDA FUND	3,200.00	3,200.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Key board	RDE	Shopping		Jan-Dec			SIDA FUND	4,500.00	4,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Extension wire, heavy duty	RDE	Shopping		Jan-Dec			SIDA FUND	4,000.00	4,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	External hard drive 1Terrabyte	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Travelling Expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Compatible toner for heavy duty photocopier machine	RDE	Shopping		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Contingency	RDE			Jan-Dec			SIDA FUND	23,454.96	23,454.96		2016 SIDA GAA BLOCK FARMING PROJECT
	Project Management & Monitoring											
23-17-10000-09	Office Supplies								-			
23-17-10000-09	Air Purifier Large	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,868.00	30,868.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Ballpen	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Sign Pen	RDE	Shopping		Feb-Dec			SIDA FUND	10,000.00	10,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Bond Paper A4	RDE	Shopping		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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23-17-10000-09	Brown envelope long	RDE	Shopping		Feb-Dec			SIDA FUND	200.00	200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Brown envelope short	RDE	Shopping		Feb-Dec			SIDA FUND	120.00	120.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 678 Colored	RDE	Shopping		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 679 Black	RDE	Shopping		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Sticky note	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Tape Dispenser	RDE	Shopping		Feb-Dec			SIDA FUND	3,600.00	3,600.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Packaging tape	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AA	RDE	Shopping		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AAA	RDE	Shopping		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape	RDE	Shopping		Feb-Dec			SIDA FUND	2,750.00	2,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy duty scissors	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Expanding Envelope	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder long green (expanding)	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. long	RDE	Shopping		Feb-Dec			SIDA FUND	450.00	450.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. short	RDE	Shopping		Feb-Dec			SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Folder tag/ label	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pencil	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Correction Tape	RDE	Shopping		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Clear Folder Long	RDE	Shopping		Feb-Dec			SIDA FUND	1,440.00	1,440.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Fastener	RDE	Shopping		Feb-Dec			SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Paper Clip big	RDE	Shopping		Feb-Dec			SIDA FUND	400.00	400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 25mm	RDE	Shopping		Feb-Dec			SIDA FUND	840.00	840.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 41mm	RDE	Shopping		Feb-Dec			SIDA FUND	1,080.00	1,080.00		2017 SIDA GAA BLOCK FARMING PROJECT

8
des

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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23-17-10000-09	Black Binder Clip 51mm	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Record Book 214mmx278 300 pages	RDE	Shopping		Feb-Dec			SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File box	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Office table	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,000.00	40,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping		Feb-Dec			SIDA FUND	480.00	480.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Camera web cam	RDE	Shopping		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Puncher	RDE	Shopping		Feb-Dec			SIDA FUND	4,000.00	4,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse	RDE	Shopping		Feb-Dec			SIDA FUND	7,000.00	7,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse Pad	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Board Marker	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Board Eraser	RDE	Shopping		Feb-Dec			SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Push Pins	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad Ink	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Colored Pen	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy Duty Cutter	RDE	Shopping		Feb-Dec			SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Ruler	RDE	Shopping		Feb-Dec			SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stapler	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Staple Remover	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape (1-inch)	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubber Eraser	RDE	Shopping		Feb-Dec			SIDA FUND	500.00	500.00		2017 SIDA GAA BLOCK FARMING PROJECT

8
def

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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23-17-10000-09	Dater	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Thumbtacks	RDE	Shopping		Feb-Dec			SIDA FUND	1,250.00	1,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Expanding File Handle	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubberband	RDE	Shopping		Feb-Dec			SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Notebook	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Trash Bin	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Metal Desk Tray (2 layers)	RDE	Shopping		Feb-Dec			SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Personalized Stamp	RDE	Shopping		Feb-Dec			SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Ink (Black)	RDE	Shopping		Feb-Dec			SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Envelope	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Desk Organizer (Tray 3 layers)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Calculator (DH 14 CASIO)	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy Duty Stapler	RDE	Shopping		Feb-Dec			SIDA FUND	1,300.00	1,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Binding Machine	RDE	Shopping		Feb-Dec			SIDA FUND	15,000.00	15,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Compatible toner for heavy duty photocopier machine (4colors) (2500/color)	RDE	Shopping		Feb-Dec			SIDA FUND	120,000.00	120,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Training Platform (Zoom acctnt)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Reproduction of BF documents	RDE	Shopping		Feb-Dec			SIDA FUND	50,000.00	50,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Legal Fees on the Notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	100,000.00	100,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Travelling Expenses	RDE	Shopping		Feb-Dec			SIDA FUND	300,000.00	300,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Contingency	RDE			Feb-Dec			SIDA FUND	23,166.00	23,166.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Project Management & Monitoring								-			
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8
del

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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23-18-10000-08	Travelling expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Courier expenses of Block Farm documents/office/ Agricultural supplies	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Compatible Toner for heavy duty photocopier machine	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Contingency	RDE			Jan-Dec			SIDA FUND	44,119.91	44,119.91		2018 SIDA GAA BLOCK FARMING PROJECT
	Project Management & Monitoring								-			
	Office Supplies								-			
23-19-10000-10	Bond Paper, A4	RDE	Shopping		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Short	RDE	Shopping		Feb-Dec			SIDA FUND	22,400.00	22,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Legal	RDE	Shopping		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-CA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-YA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-MA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-BA	RDE	Shopping		Feb-Dec			SIDA FUND	56,000.00	56,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Mouse Pad (350mm x 250mm x 4mm)	RDE	Shopping		Feb-Dec			SIDA FUND	1,600.00	1,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Powerbank 20000mAh	RDE	Shopping		Feb-Dec			SIDA FUND	10,000.00	10,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Compatible Toner for heavy duty photocopier machine	RDE	Shopping		Feb-Dec			SIDA FUND	120,000.00	120,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Travelling Expenses	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	300,000.00	300,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Gasoline and Toll Allowance	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Communication Cell Card	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	270,000.00	270,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Legal Fees on the notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Contingency	RDE			Feb-Dec			SIDA FUND	57,994.89	57,994.89		2019 SIDA GAA BLOCK FARMING PROJECT
	Project Management/Monitoring								-			
	Office Supplies								-			
23-22-10000-13	Filing Cabinet (for MD offices)	RDE	Shopping		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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23-22-10000-13	SHARP MX-3150-YA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-MA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Waste Toner box - Sharp 3150	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera shoulder bag	RDE	Shopping		Jan-Dec			SIDA FUND	800.00	800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera Memory Card 256GB	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera battery	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Heavy duty Extension wire/cord for Mill District offices	RDE	Shopping		Jan-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Transportation Expenses for BF members attending to various trainings/seminars	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Gasoline Allowance for the purchased motorcycle of MD	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	600,000.00	600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Air fare expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Contingency	RDE			Jan-Dec			SIDA FUND	5,620.12	5,620.12		2022 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	LIVELIHOOD PROGRAM								-			
23-16-10000-01	Materials:								-			
23-16-10000-01	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	4.5L Plastic Watering Can	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Seedling Tray #104 holes	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	18,900.00	18,900.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Seedling Tray #35 holes	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	50,400.00	50,400.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Spade	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Trowel/Gardening Set	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-16-10000-01	Garden Rake	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Pick axe/Pico	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Hedge Shear	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Knapsack Sprayer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	52,500.00	52,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Vegetable Seeds								-			
23-16-10000-01	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	31,500.00	31,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	b. Eggplant	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	24,150.00	24,150.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	d. Tomato	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	e. Bell pepper	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	f. Hot pepper	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	i. Carrots (3 grams)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	j. Cucumber	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	k. Ampalaya	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	l. Lady finger (okra)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Fertilizers								-			
23-16-10000-01	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	73,500.00	73,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Foliar Fertilizer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	34,335.00	34,335.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Herbicide	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Pesticide	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Contingency	RDE			Jan-Dec			SIDA FUND	25,515.00	25,515.00		2016 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-03	LIVELIHOOD PROGRAM								-			
23-17-10000-03	Materials:								-			
23-17-10000-03	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	15,300.00	15,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,800.00	40,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,500.00	42,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Vegetable Seeds								-			
23-17-10000-03	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,500.00	25,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,550.00	19,550.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT

8
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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-03	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Fertilizers								-			
23-17-10000-03	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	59,500.00	59,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,795.00	27,795.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Contingency	RDE			Feb-Dec			SIDA FUND	20,655.00	20,655.00		2017 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-			
	Materials:								-			
23-18-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	15,300.00	15,300.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,800.00	40,800.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-18-10000-05	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,500.00	42,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Vegetable Seeds								-			
23-18-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,500.00	25,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,550.00	19,550.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	g. Red lady papaya (2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Fertilizers								-			
23-18-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,500.00	59,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Foliar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,795.00	27,795.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Contingency	RDE							20,655.00	20,655.00		2018 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM								-			
	Materials:								-			
23-19-10000-07	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-19-10000-08	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,100.00	17,100.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	45,600.00	45,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-11	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-12	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-13	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-14	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-15	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-16	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-17	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-18	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-19	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	47,500.00	47,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-20	Vegetable Seeds								-			
23-19-10000-21	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,500.00	28,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-22	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-23	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	21,850.00	21,850.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-24	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-25	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-26	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-27	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-28	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-29	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-30	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-19-10000-31	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-32	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-33	Fertilizers								-			
23-19-10000-34	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	66,500.00	66,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-35	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	31,065.00	31,065.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-36	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-37	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-38	Contingency	RDE						SIDA FUND	23,085.00	23,085.00		2019 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-			
	Materials:								-			
23-22-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	10,800.00	10,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,800.00	28,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Vegetable Seeds								-			

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-06	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,800.00	13,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Fertilizers								-			
23-22-10000-06	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,000.00	42,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,620.00	19,620.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Contingency	RDE			Feb-Dec			SIDA FUND	14,580.00	14,580.00		2022 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-			
23-22-10000-05	Livelihood trainings	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	240,000.00	240,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Materials:								-			
23-22-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,000.00	40,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	7,200.00	7,200.00		2023 SIDA GAA BLOCK FARMING PROJECT

8 def

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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23-22-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	40,000.00	40,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,800.00	12,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Pick axe/Pico	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	20,000.00	20,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Vegetable Seeds								-			2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,200.00	9,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	g. Red lady papaya (2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,800.00	12,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

8 del

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-22-10000-05	Fertilizers								-			2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,080.00	13,080.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Contingency	RDE						SIDA FUND	9,720.00	9,720.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-04	Start-up capital (Due from NGOs)	RDE			Feb-Dec			SIDA FUND	702,376.00	702,376.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-07	START-UP CAPITAL	RDE			Jan-Dec			SIDA FUND	21,600,000.00	21,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-10000-03	Provision of start-up capital (agricultural inputs such as canepoints, organi/in-organic fertilizers, lime and other various farm tractor services/labor								-			2023 SIDA GAA BLOCK FARMING PROJECT
	Isabela Mill District								-			
	Angadanan-Isabela Farmer's Agriculture Association								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	345,000.00	345,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	540,000.00	540,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	190,249.04	190,249.04		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	651,879.96	651,879.96		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	177,500.00	177,500.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	45,371.00	45,371.00		
	Tarlac Mill District								-			
	Cabulan Sugarcane Block Farm								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	375,000.00	375,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	780,000.00	780,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	389,371.00	389,371.00		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	120,726.00	120,726.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	55,165.00	55,165.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	229,738.00	229,738.00		
	Don Pedro Mill District								-			
	Biga, Talisay, Carretonan Planters Association								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	510,000.00	510,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	682,500.00	682,500.00		
	Fertilizers:								-			

def
8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	10,933.00	10,933.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	746,567.00	746,567.00		
	Balayan Mill District								-			
	Masaganang Samahan ng Magtutubo sa SucoI								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	510,000.00	510,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	900,000.00	900,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	342,551.00	342,551.00		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	191,292.00	191,292.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	6,157.00	6,157.00		
	Pensumil Mill District								-			
	Gatbo Isarog Farmers Workers Association								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	357,000.00	357,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	544,000.00	544,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	330,424.56	330,424.56		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	615,615.44	615,615.44		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	102,960.00	102,960.00		
	Bukidnon Mill District								-			
	First San Miguel Agrarian Reform Beneficiary Farmers Association								-			
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	642,000.00	642,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	347,520.00	347,520.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	612,000.00	612,000.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	348,480.00	348,480.00		
	Bukidnon Mill District								-			
	Cebote Farmers Association								-			
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	642,000.00	642,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	347,520.00	347,520.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	612,000.00	612,000.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	348,480.00	348,480.00		
	Cotabato Mill District								-			
	Sinakulay Sugarcane Farmers Association								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	480,000.00	480,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	600,000.00	600,000.00		
	Fertilizers:								-			
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	439,560.00	439,560.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	122,400.00	122,400.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	174,240.00	174,240.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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	Labor Cost	RDE			Jan-Dec			SIDA FUND	133,800.00	133,800.00		
	Soil Rehabilitation Program (Liming)	RDE			Jan-Dec			SIDA FUND	2,400,000.00	2,400,000.00		
	Production Support								-			
23-22-10000-08	AGRICULTURAL LIME	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	3,600,000.00	3,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Production Support								-			
23-19-10000-05	Agricultural Lime	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	3,000,000.00	3,000,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-06	Agricultural Lime (Bags)	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	2,500,000.00	2,500,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	Production Support								-			
23-18-10000-03	Agricultural Lime	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	2,000,000.00	2,000,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	BMO Production and Distribution								-			
23-17-10000-07	Carsumco Mill District (1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Tarlac Mill District (3BFs)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Pampanga Mill District (1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT

deb
8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Don Pedro Mill District (4 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	79,200.00	79,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,000.00	9,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	49,000.00	49,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Balayan Mill District (3 BF)								-			2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Pensumil Mill District (1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Bukidnon Mill District (6 BF)								-			2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	118,800.00	118,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	13,500.00	13,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	28,800.00	28,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	73,500.00	73,500.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Davao Mill District (1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Cotabato Mill District (1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Hauling/transportation of Initial BMO culture to BFs	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	228,900.00	228,900.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	BMO Production								-			
23-19-10000-06	Carsumco Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Isabela Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT

del
8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL		[] SUPPLEMENTAL		[x] AMENDED								
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Tarlac Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Pampanga Mill District (1 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Don Pedro Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Balayan Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT

des

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-19-10000-06	Pensumil Mill District (1 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Bukidnon Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Davao Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Cotabato Mill District (4 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	79,200.00	79,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,000.00	9,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	49,000.00	49,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	218,000.00	218,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

ds
8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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23-19-10000-03	Farm Mechanization Support								-			
23-19-10000-03	Development Cost & Drilling for installation of Irrigation facilities	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	750,000.00	750,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Meals for participants and MD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	375,000.00	375,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Promotional T-Shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	105,000.00	105,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-02	Meals for hired personnel, ESD and MD staff (750/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	36,000.00	36,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	Technology Transfer								-			
	a. Capability Dev't. Trainings for Block Farm Officers and Members (Seminar on Basic Accounting for Non-Accountant BF Officers)								-			
23-18-10000-01	Meals for participants and MD staff (2500/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	337,500.00	337,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Promotional T-shirt	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	22,500.00	22,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	100,000.00	100,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Mar-Dec			SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
	b. Re-tooling seminar for the BF Agriculturists/Technical Officers								-			
23-18-10000-02	Meals for participants (2500/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	300,000.00	300,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Promotional T-shirt/Jacket	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	40,000.00	40,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Tarpaulin	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	500.00	500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Transportation Expenses for participants	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	80,000.00	80,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Resource Speaker	RDE			Mar-Dec			SIDA FUND	49,500.00	49,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Mar-Dec			SIDA FUND	30,000.00	30,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
	1. Outreach Program for Sugarcane Industry (OPSI) for Cotabato Block Farm								-			
23-19-10000-01	Meals for participants and MD staff (350/pax/day) for 3 days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,000.00	42,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-01	Production of OPSI Manual	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

def 8

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-01	Contingency	RDE						SIDA FUND	5,000.00	5,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
	2. Capability Devt. Trainings for Block Farm Officers & Members (Seminar on Basic Accounting for Non-Accountant BF Officers)											
	a. Seminar on Basic Accounting for Non-Accountant BF Officers											
23-19-10000-02	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	337,500.00	337,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Promotional T-shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	22,500.00	22,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	100,000.00	100,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
	b. Year-End Review /Planning workshop											
23-19-10000-09	Meals and accomodation for participants (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	375,000.00	375,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Promotional T-shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-01	A. Salaries/Wages for BF Agriculturist for L&M	RDE			Jan-Dec			SIDA FUND	6,101,725.00	6,101,725.00		2022 SIDA GAA BLOCK FARMING PROJECT
	B. Orientation, Validation and Inception Meetings of the Block Farms											
23-22-10000-02	Meals (400/pax/day)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	158,400.00	158,400.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Contingency	RDE			Jan-Dec			SIDA FUND	1,600.00	1,600.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	C. Training Skills Development & Capabilities for Farm Managers & Block Farm Officer											
	C1. Grassroots Leadership Training											
23-22-10000-03	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	262,500.00	262,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Training Kit (Notebook, ballpen & training bag)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 3 days	RDE			Jan-Dec			SIDA FUND	49,500.00	49,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C2. Basic Accounting for non-accountant BF Officers								-			
23-22-10000-03	Meals and accomodation for participants and ESD staff (2000/pax/day) for 2days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	175,000.00	175,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 2 days	RDE		Jan-Dec				SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Capability Building Activities								-			
	A. Sugarcane Farm mgt. Seminar (OPSI)-on-site								-			
23-22-10000-04	Meals for the 3-day OPSI	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	63,000.00	63,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-04	Contingency	RDE		Jan-Dec				SIDA FUND	7,000.00	7,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	B. Financial Literacy Training (FLT)								-			
23-22-10000-05	Meals for the 3-day FLT	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	157,500.00	157,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Contingency	RDE		Jan-Dec				SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Program Management and Monitoring								-			
	Field Monitoring of loan beneficiaries and other field activities of Extension Personnel/TWG/SCPMC Conducted	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	280,400.00	280,400.00		Travelling Expenses for project management and monitoring
	Cell Card	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	39,600.00	39,600.00		For communications to SCP borrowers
	Attendance to various meetings/workshops/seminars/conferences and concentions (SCPMC, TWG, Local TWGs, Consultations)	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	40,000.00	40,000.00		Travelling Expenses for project management and monitoring
	Conduct of Financial Literacy Training and OPSI Seminar to borrowers by SRA Extension Personnel								-			
	Meals (AM Snack, Lunch, PM Snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	378,000.00	378,000.00		Conduct of FLT and OPSI Training to SCP borrowers in Luzon and Mindanao
	Supplies and Materials	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	22,000.00	22,000.00		Conduct of FLT and OPSI Training to SCP borrowers in Luzon and Mindanao
	Operationalization of the Block Farms								-			
	b. Orientation/Consultations/Inception/Validation with the Block Farm								-			
2310000-01	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	108,000.00	108,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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2023

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2310000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Capability Development Trainings/Seminars									-		
	a. Social preparation and basic sugarcane farm management seminar to include the field preparation and orientation for farm mechanization support.									-		
	Conduct of 2-days OPSI Training									-		
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b.Training skills development & financial capabilities for Chairperson, Farm Managers, Treasurer and other Block Farm officers.									-		
	b1.Conduct of 2-days Financial Literacy Training									-		
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b2. Conduct of Grassroots Leadership Training for BF Leaders									-		
	Meals and Accomodation for 3 days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	270,000.00	270,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Farmers' Travelling Expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	36,000.00	36,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Resource Speaker	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	48,000.00	48,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	30,000.00	30,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Tarpaulin	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,000.00	1,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Production Support									-		
23-10000-03	Establishment of HYV nursery 2 hectares per block farm	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,360,000.00	1,360,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Program Management and Monitoring									-		
	a. Team Building Activity for BF Agriculturist									-		
23-10000-06	Meals and Accomodation for 3 days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	450,000.00	450,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Training Kit w/ promotional materials	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	49,000.00	49,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b. Quarterly and Annual assessment of SIDA - BF PAPs									-		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-10000-06	Meals	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	c. Other MOOEs (Travelling and communication expenses, Office supplies & equipment, legal fees, shipping expenses, etc)											
23-10000-06	Communication Expenses (Cellcard for 12 months)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	162,000.00	162,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Travelling Expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	443,114.00	443,114.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	500,000.00	500,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Contingency	RDE			Jan-Dec			SIDA FUND	300,000.00	300,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Supplies and Materials	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	50,000.00	50,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training kit	RDE	Small Value Procurement		Apr-Sep			SIDA FUND	168,000.00	168,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training Manual	RDE	Small Value Procurement		Apr-Sep			SIDA FUND	50,400.00	50,400.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Meals	RDE	Small Value Procurement		Apr-Sep			SIDA FUND	787,500.00	787,500.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training Support Fund/Allowance	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	294,000.00	294,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Travelling allowance	RDE	Small Value Procurement		Apr-Sep			SIDA FUND	119,933.00	119,933.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
								GRAND TOTAL	254,305,538.50	140,896,538.50	113,409,000.00	

PREPARED BY:

JENNY LOU R. FLORES
Head, BAC Secretariat

CERTIFIED CORRECT:

ATTY. RONALD E. RIMANDO
Chairperson, BAC

FUNDS AVAILABLE:

ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY THE AUTHORITY OF THE SUGAR BOARD

PABLO LUIS S. AZCONA
Administrator